STUDENT FACILITIES IMPROVEMENT PLAN MOUNTAIN VIEW WHISMAN SCHOOL DISTRICT

BUDGET COST ESTIMATE

April 29th, 2010



111 Pine Street Suite 1315 San Francisco CA, 94111 Bill Gould Design 394-A Umbarger Rd. San Jose CA, 95111



REFERENCE DOCUMENTATION

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This Construction Cost Estimate was produced from the following documentation. Design and engineering changes occurring subsequent to the issue of these documents have not been incorporated in this estimate.

Document	<u>Date</u>
- Architectural Drawings - School Site Plans	18-Feb-10
- Conditions & Needs Analysis	20-Oct-09
- Cost Estimating Assumptions	23-Feb-10
- MVWSD Program Standards Draft	23-Feb-10
- Comments and Revisions received from District & BGD	3/17/2010 through 4/29/2010

BASIS FOR PRICING

This estimate reflects the fair construction value for this project and should not be construed as a prediction of low bid. Prices are based on local prevailing wage construction costs at the time the estimate was prepared. Pricing assumes a procurement process with competitive bidding for all sub-trades of the construction work, which is to mean a minimum of 3 bids for all subcontractors and materials/equipment suppliers. If fewer bids are solicited or received, prices can be expected to be higher.

Subcontractor's markups have been included in each line item unit price. Markups cover the cost of field overhead, home office overhead and subcontractor's profit. Subcontractor's markups typically range from 15% to 25% of the unit price depending on market conditions.

General Contractor's/Construction Manager's Site Requirement costs are calculated on a percentage basis. General Contractor's/Construction Manager's Jobsite Management costs are also calculated on a percentage basis.

General Contractor's insurance and fees are calculated on a percentage basis and covers the contractor's bond, insurance and profit.

Unless identified otherwise, the cost of such items as overtime, shift premiums and construction phasing are not included in the line item unit price.

This cost estimate is based on standard industry practice, professional experience and knowledge of the local construction market costs. TBD Consultants have no control over the material and labor costs, contractors methods of establishing prices or the market and bidding conditions at the time of bid. Therefore TBD Consultants do not guarantee that the bids received will not vary from this cost estimate.

CONTINGENCY

Design Contingency 15%

A Design Contingency is carried to cover scope that lacks definition and scope that is *anticipated* to be added to the Design. As the Design becomes more complete the Design Contingency will reduce.

Construction Contingency 10%

A Construction Contingency is carried to cover the unforeseen during construction execution and Risks that do not currently have mitigation plans. As Risks are mitigated, Construction Contingency can be reduced, but should not be eliminated.

An owners contingency has not been included in this construction cost estimate, but it is advised that the owner carry additional contingency to cover scope change, bidding conditions, claims and delays.



ESCALATION

Escalation has been included within the estimate to represent start of construction 2nd quarter 2012, escalation is added to reflect the anticipated increases in labor and materials up until the start of construction.

EXCLUSIONS

- Land acquisition, feasibility studies and financing costs
- Items identified in the design as Not In Contract [NIC]
- Hazardous materials abatement costs, [except where noted at buildings being demolished]
- Utility company back charges, including work required off-site and utilities rates
- Work to City streets and sidewalks, [except as noted in this estimate]
- Items defined as Owner supplied and installed, including furniture fittings and equipment
- Permit fees
- Construction contingency
- Owners contingency
- Owners soft costs
- Relocation of existing furniture, fixtures and equipment
- Overtime, 2nd shift and lost productivity premiums

MARK UP BREAKDOWN

Mark ups include all indirect construction costs such as site requirements, jobsite management, insurance, bonding, fee, design contingencies, construction contingencies and school district soft costs.

The school district soft costs include the following:

A/E fees

CM fees

DSA inspections

DSA fees

Testing & Geotechnical fees

Environmental / CEQA consultants

Hazmat testing

Utility fees

CDE

Furniture, fixtures and equipment (both new and relocation of existing costs)

District admin costs (printing, supplies, public bid ad., moving, storage, relocatio, public communication costs)

The following markups have been calculated and applied as an overall % to the direct construction costs within the cost estimate breakdown summary as follows:

Site Requirements	3%
Jobsite Management	5%
Insurance + Bonding	2%
General Contractors Fee	4%
Design Contingency	15%
Construction Contingency	10%
Soft Costs	30%
Encolotica accessor for 40 conserva	000/

Escalation average for 10 years 22% averaged at a rate of 4% per annum for 5 years (5 years being mid point of construction period)

Total Markups % applied to direct costs 129.85%

Note:

With the exception of Site Requirements and Jobsite Management, all other % markups are applied to the preceding %'s as well as base costs.



SUMMARY

School	Area	Cost	Cost/SF	Comments
Bubb E.S.	62,710	40,717,294	649.30	
Castro E.S. Scenario 1	65,480	45,565,345	695.87	
Huff E.S.	66,332	42,786,117	645.03	
Landels E.S.	63,971	45,216,823	706.83	
Monta Loma E.S.	68,635	41,372,867	602.80	
Stevenson E.S. Scenario 1	52,940	36,359,615	686.81	
Theuerkauf E.S.	54,284	28,019,200	516.16	
Slater E.S.	10,080	7,375,353	731.68	
Crittenden M.S.	117,036	66,698,131	569.89	
Graham M.S.	125,210	60,481,394	483.04	
Corp Yard Crittenden	13,000	6,118,676	470.67	
Corp Yard Graham	2,000	1,985,934	992.97	
TOTAL	701,678 GS	F \$422,696,749	\$602.41 /\$	SF.

ALTERNATES SUMMARY

School	Area	Cost	Cost/SF Comments
Castro E.S. Scenario 2	109,800	79,736,131	726.19 two full size schools
Stevenson E.S. Scenario 2	66,600	46,468,635	697.73 two small schools

Notes

1 Interim Housing Costs do not include furniture, fixtures and equipment relocation

COST ESTIMATE BREAKDOWN

CA WORK DIVISION	# TASK	Bubb	Castro (1)	Huff	Landels	Mon. Loma	Stevenson (1)	Theuerkauf	Slater	Crittenden MS	Graham MS	Corp Y. Crit.	Corp Y. Gra.	TOTAL COST	Castro (2)	Stevenso
0: I 0-(-: 0 F II	2															
Student Safety & Enrolls Bldg. Modernization			¢4 000 570					CODE 750		\$268,465	POOF 400			62.560.207		
Bidg. Modernization	Building structural upgrade Restroom modernization (Code compliance, nurse's RR)	\$692,299	\$1,088,570 \$676,644	\$473,394	\$522.847	\$376.025	\$290,025	\$285,750 \$871,161	\$255.088	\$268,465	\$925,422 \$747,445			\$2,568,207 \$5,739,564		
	3 Building accessibility (Counters, sink cabinets, thresholds)	\$367,358	\$408,214	\$333,260	\$208,090	\$486,048	\$148,943	\$678,586	\$132,394	\$1,293,527	\$1,708,533			\$5,764,953		
	Kindergarten classrooms (code upgrade, add RR, reconfig. & expansion)	\$919,400	Φ400,214	\$333,200	\$200,090	\$400,040	\$140,943	\$721,269	\$132,394	\$1,293,327	\$1,700,555			\$5,764,953		
	5 Kindergarten classroom replacement	\$919,400	\$4,137,300		\$4,137,300	\$827,460	\$2,470,888	\$2,482,380						\$1,040,009	\$8,274,600	\$4,94
	6 Classroom replacement - One story	\$1,379,100	\$1,379,100	\$2,758,200	\$2,758,200	\$6.895.500	\$2,470,000	\$5,446,870	\$1,300,951	\$2.873.125				\$24,791,046	\$6,274,000	ψ4,34
	7 Classroom replacement - Two story	\$16,925,579		\$18,669,107	\$17,056,594		\$11,767,860	ψ5,440,670	\$1,300,331	\$11,789,351	\$9.145.732			\$113,323,060	\$42,687,857	\$28,67
	8 MUR building replacement	\$2,528,350	\$2,528,350	\$2,528,350	\$2,528,350	ψ14,000,041	\$2,022,680			ψ11,705,551	ψ3,140,732			\$12,136,080	\$3,337,422	\$2,52
	9 Pre-school classroom replacement	Ψ2,020,000	\$2,988,050	Ψ2,020,000	ψ2,020,000		Ψ2,022,000							\$2,988,050	\$2,988,050	Ψ2,02
Site Modernization	10 Fire alarm system upgrade	\$183,680	\$204,107	\$166,630	\$104,044	\$243,023	\$74.471	\$339,293	\$66,197	\$646,763	\$854,267			\$2,882,475	4=,000,000	
	11 Electrical upgrade (Replace panelbds, additional breaker, future growth)	*,		*,	*,	\$22,985	\$57.463	\$22,985	\$44,131	\$45,970	\$22,985			\$216,519		S
	12 Campus lighting	\$229,850	\$229,850	\$229,850	\$229,850		\$229,850	* ,	\$91,940	,.	\$344,775			\$1,585,965	\$229,850	\$22
	13 Separate parking, pick-up and bus loading areas	\$849,992	\$1,483,286	\$838,936	\$1,143,106	\$149,403	\$888,497	\$186,551	\$57,463	\$814,788	\$57,463			\$6,469,485	\$1,349,946	\$67
	14 Site accessibility upgrade (Ramp replacement)			\$45,970										\$45,970		
	15 Gas upgrade(Code compliance, flex joints, replace old underground lines)	\$3,448	\$52,866	\$47,882	\$3,448	\$6,896	\$6,896	\$6,896	\$3,448	\$6,896	\$6,896			\$145,572		
	16 Signage, drinking fountains	\$102,037	\$103,672	\$100,674	\$95,666	\$117,129	\$72,614	\$73,113	\$82,295	\$205,741	\$243,027			\$1,195,968	\$243,641	\$9
	17 Kindergarten play cluster (AC, turf and play structures)	\$708,903	\$702,835	\$327,858	\$632,961	\$773,307	\$479,214	\$778,364						\$4,403,442	\$748,621	\$51
	18 Designated play structures (Grades 1-3, 4-5)	\$873,430	\$873,430	\$597,610	\$873,430	\$1,034,325		\$873,430	\$198,820					\$5,324,475	\$873,430	
	19 Pre-school play cluster		\$201,900					\$281,382						\$483,282	\$221,162	
	20 Technology (Emergency communication, data, phone)	\$1,048,576	\$1,157,525	\$957,647	\$623,859	\$1,365,079	\$466,136	\$1,878,518	\$422,005	\$3,541,345	\$4,648,027			\$16,108,717	\$68,955	\$6
	21 Fencing	\$221,451	\$238,010	\$209,209	\$201,473	\$185,719	\$128,031	\$20,687	\$112,461	\$178,975	\$207,293		\$63,105	\$1,766,414	\$221,805	\$13
	22 Demolition of existing buildings	\$645,936	\$876,878	\$871,012	\$1,145,412	\$500,211	\$690,959	\$137,910	\$90,469	\$651,406	\$408,448	\$128,785	\$226,115	\$6,373,541	\$1,603,857	\$93
	23 Interim housing	\$1,084,892	\$1,620,443	\$1,064,206	\$1,528,503	\$749,311	\$714,834	\$707,938	\$459,700	\$988,355	\$1,064,206	\$151,701	\$68,955	\$10,203,044	\$2,355,963	\$63
	Priority 1 Sub-Totals	\$28,764,281	\$34,081,326	\$30,219,795	\$33,793,133	\$28,570,962	\$20,509,361	\$15,793,083	\$3,317,362	\$24,139,343	\$20,384,519	\$280,486	\$358,175	\$240,211,826	\$65,205,159	\$39,4
School Infrastructure Im	nprovement															
Bldg. Modernization	24 Modernization of existing classrooms	\$914,803	\$1,348,760	\$1,980,571	\$917,193	\$1,406,682	\$573,706	\$2,026,082	\$706,099	\$4,309,688	\$5,348,357			\$19,531,941		
	25 Modernization of existing library		\$1,416,451			\$608,643	\$689,550	\$589,565			\$578,073			\$3,882,282		
	26 Modernization of existing MUR					\$466,963		\$387,159		\$681,505				\$1,535,627		
	27 Modernization of existing admin	\$386,148	\$468,894	\$332,133	\$240,768	\$289,611		\$362,014	\$88,262		\$350,521			\$2,518,351		
	28 Modernization of existing kitchens									\$698,284	\$1,181,291			\$1,879,575		
	29 Mechanical upgrade (Replace at end of life expectancy)	\$1,224,526	\$1,360,712	\$1,110,865	\$693,630	\$1,620,155	\$496,476	\$2,261,954	\$441,312	\$4,311,756	\$5,695,108			\$19,216,494		
	30 Plumbing upgrade (fixtures, equipment, dom. lines (at end of life expectancy)	\$205,720	\$228,600	\$186,624	\$116,529	\$272,186	\$83,408	\$380,009	\$74,140	\$724,375	\$956,778			\$3,228,369		
Site Modernization	31 Security system upgrade	\$161,637	\$179,614	\$146,635	\$91,558	\$213,862	\$65,535	\$298,577	\$58,253	\$569,152	\$751,754			\$2,536,577		
	32 EMS upgrade (Site and building incl. ext. light connection, auto controls)	\$146,943	\$163,285	\$133,304	\$83,236	\$194,419	\$59,577	\$271,434	\$139,013	\$517,411	\$683,413			\$2,392,035		
	33 Underground utility survey/upgrade	\$98,836	\$98,836	\$75,851	\$75,851	\$75,851	\$351,671	\$75,851	\$52,866	\$351,671	\$236,746			\$1,494,030	\$581,521	\$35
	34 Hard-court play area (New AC, AC overlay)	\$349,372	\$317,193 \$1.664.702	\$376,954 \$1,380,525	\$386,148 \$1.454.022	\$718,281 \$1,301,935	\$252,835	\$413,730	\$194,913 \$458,551	\$717,132	\$450,506 \$2,977,219			\$4,177,064	\$556,237	\$51
	35 Covered walkway repair (Remove utilities, re-roof) Priority 2 Sub-Totals	\$1,346,877 \$4,834,862	\$1,664,702 \$ 7,247,047	\$1,380,525 \$5,723,462	\$1,454,022 \$4,058,935	. , ,	\$2,572,758	\$7,066,375	,	\$1,623,743 \$14,504,717	* 1- 1 -			\$12,207,574 \$74,599,919	\$1,137,758	\$86
nstructional & Efficience	•	φ4,034,002	\$1,241,041	φ3,123,40Z	φ 4 ,030,933	φ1,100,300	φ2,312,130	\$1,000,313	φ2,213,403	\$14,504,717	\$13,203,700			φ14,555,515	φ1,137,730	φυι
Bldg. Modernization	36 Alternative energy - Installation of solar panels	\$1,896,263	\$1,896,263	\$1,896,263	\$1,896,263	\$1,896,263	\$1,896,263	\$1,896,263	\$689,550	\$5,746,250	\$5,746,250	\$459,700		\$25,915,591	\$3,160,438	\$1,89
g	37 Energy efficiency (High-energy mechanical, electrical, plumbing equip.)	\$257,152	\$285,750	\$233,282	\$145,663	\$340,233	\$104,260	\$475,010	\$92,676	\$905,469	\$1,195,974	ψ.00,.00		\$4,035,469	\$5,.55,.50	Ψ.,υ.
	38 Technology- Smart classrooms	\$781,490	\$850,445	\$781,490	\$781,490	\$781,490	\$390,745	\$781,490	\$183,880	\$1,057,310	\$1,172,235			\$7,562,065	\$1,631,935	\$78
New Construction	39 Library replacement	\$1,896,263	φοσο, τ το	\$1,896,263	\$1,896,263	ψ.σ.,.σσ	φοσο,, ισ	ψ.σ.,.σσ	\$100,000	\$2,528,350	ψ1,112,200			\$8,217,139	\$2,275,515	\$1,89
	40 Admin building replacement	\$ 1,000,000		4 .,000,000	* 1,000,000					*=,===,===				QO,217,133	\$4,597,000	*.,
	41 Locker room replacement									\$4,022,375				\$4,022,375	* 1,001,000	
	· · Locker room replacement	8574.005		\$689.550	\$1,091,788	\$861.938		\$574,625		* .,===,=:=	\$1,206,713			\$4,999,239		
	42 Expansion of existing Admin	35/4.625			*.,	\$287,313		\$459,700			4 1,=00,110			\$747,013		
	42 Expansion of existing Admin 43 Expansion of existing MUR	\$574,625												\$747,013	\$517,163	\$5
	43 Expansion of existing MUR		\$517.163	\$517.163	\$517.163		\$517.163	\$517.163	\$482,685	\$689.550				\$4 792 376		
	43 Expansion of existing MUR 44 Shade structures (Assembly)	\$574,625 \$517,163	\$517,163	\$517,163	\$517,163	\$517,163	\$517,163 \$9.194.000	\$517,163	\$482,685	\$689,550				\$4,792,376 \$9,194,000	φ517,105	
	43 Expansion of existing MUR 44 Shade structures (Assembly) 45 District office replacement		\$517,163	\$517,163	\$517,163		\$517,163 \$9,194,000	\$517,163	\$482,685		\$9,194,000			\$9,194,000	φ317,103	
	 43 Expansion of existing MUR 44 Shade structures (Assembly) 45 District office replacement 46 New Auditorium 		\$517,163	\$517,163	\$517,163			\$517,163	\$482,685		\$9,194,000	\$5,378,490		\$9,194,000 \$18,388,000	\$317,163	
	43 Expansion of existing MUR 44 Shade structures (Assembly) 45 District office replacement 46 New Auditorium 47 Maintenance & operations warehouse and yard		\$517,163	\$517,163	\$517,163			\$517,163	\$482,685		\$9,194,000	\$5,378,490	\$1,287,160	\$9,194,000 \$18,388,000 \$5,378,490	\$317,103	
Site Modernization	43 Expansion of existing MUR 44 Shade structures (Assembly) 45 District office replacement 46 New Auditorium 47 Maintenance & operations warehouse and yard 48 Transportation office and yard		\$517,163 \$87,803			\$517,163		\$517,163	\$482,685 \$153,462		\$9,194,000	\$5,378,490	\$1,287,160	\$9,194,000 \$18,388,000 \$5,378,490 \$1,287,160	\$87,803	\$1 ⁻
Site Modernization	 43 Expansion of existing MUR 44 Shade structures (Assembly) 45 District office replacement 46 New Auditorium 47 Maintenance & operations warehouse and yard 48 Transportation office and yard 49 Athletic fields (Running track, walking trail) 	\$517,163		\$517,163 \$118,603 \$114,939			\$9,194,000	\$517,163 \$64,746		\$9,194,000	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$5,378,490	\$1,287,160 \$340,599	\$9,194,000 \$18,388,000 \$5,378,490 \$1,287,160 \$2,829,154		\$11
Site Modernization	43 Expansion of existing MUR 44 Shade structures (Assembly) 45 District office replacement 46 New Auditorium 47 Maintenance & operations warehouse and yard 48 Transportation office and yard 49 Athletic fields (Running track, walking trail) 50 Modify existing parking (Add stalls, AC overlay, new AC)	\$517,163		\$118,603	\$89,412	\$517,163 \$109,236	\$9,194,000		\$153,462	\$9,194,000 \$2,058,252	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$5,378,490		\$9,194,000 \$18,388,000 \$5,378,490 \$1,287,160		\$11 \$90
Site Modernization	 43 Expansion of existing MUR 44 Shade structures (Assembly) 45 District office replacement 46 New Auditorium 47 Maintenance & operations warehouse and yard 48 Transportation office and yard 49 Athletic fields (Running track, walking trail) 	\$517,163 \$101,481	\$87,803	\$118,603 \$114,939	\$89,412 \$131,221	\$517,163 \$109,236 \$324,321 \$515,360	\$9,194,000 \$110,905 \$1,064,160	\$64,746	\$153,462 \$88,789 \$153,540	\$9,194,000 \$2,058,252 \$1,115,917 \$736,598	\$1,135,068	\$5,378,490 \$5,838,190		\$9,194,000 \$18,388,000 \$5,378,490 \$1,287,160 \$2,829,154 \$3,315,600	\$87,803	

Note: Castro (2) and Stevenson (2) are alternate scenarios and have not been included within the total cost.



30BI	B TASK DETAIL					
REF	DESCRIPTION	QUANTITY	UoM	UNIT RATE	TOTAL	COMMENTS
1						<u> </u>
	Structural Upgrades			<u></u>		
3	Based on C&N report, only MUR requires upgrades and this					
	building is being demolished, therefore no work required					not applicable
4						
5						
6	BUILDING STRUCTURAL UPGRADE					
7						
8	Restroom Modernization					Units 1,4+5, Admin only
9	Demolition					Onits 1,4+5, Admin only
10	Allow for removing existing floor finishes	1,633	SF	1.50	2,450	
11	Allow for removing existing rubicles	18	EA	100.00	1,800	
12	Allow for removing existing customs Allow for removing existing restrm accessories specialties	8	EA	250.00	2,000	
13	Allow for removing existing wall tiling/finishes	4,400	SF	1.50	6,600	
14	Allow for removing existing sanitary fixtures	31	EA	250.00	7,750	
15	Allow for removing existing vanity	48	LF	50.00	2,400	
16	Allow for removing existing lighting	1,633	SF	2.00	3,266	
17	, men ter territoring extensing agraing	1,000			-,	
18	New Work					
19	Allow for new cubicles, regular	12	EA	950.00	11,400	
20	Allow for new cubicles, disabled	6	EA	1,150.00	6,900	
21	Grab bars, 36"	6	EA	165.00	990	
22	Grab bars, 42"	6	EA	185.00	1,110	
23	Toilet tissue dispenser	24	EA	55.00	1,320	
24	Soap dispenser	16	EA	75.00	1,200	
25	Mirrors	240	SF	35.00	8,400	
26	Paper towel dispenser	11	EA	120.00	1,320	
27	Allow for new floor tiling	1,633	SF	16.00	26,128	
28	Allow for new wall tiling	4,400	SF	16.00	70,400	
29	Allow for new sanitary fixtures	31	EA	3,500.00	108,500	Piping distribution incl. Task 22
30	Allow for new vanity	48	LF	300.00	14,400	
31	Allow for new lighting	1,633	SF	10.00	16,330	
32	Allow for painting/sealing	1,633	SF	4.00	6,532	
33						
34						
35	RESTROOM MODERNIZATION (CODE COMPLIANCE)				301,196	\$342.27 / SF
36					,	
37	Building Accessibility					
38	Allow for replacing all counters to appropriate height, replacing					
00	sink cabinets, replacing thresholds	21,310	SF	7.50	159,825	
39	Sink cabinets, replacing thesholds	21,010	O1	7.00	100,020	
40						
	DI DO ACCESCIDII ITV (COLINITEDO CINICOADO)				450.005	
41	BLDG ACCESSIBILITY (COUNTERS, SINK CABS)				159,825	
42						
43	Kindergarten Classrooms					
44	Interior reconfiguration + expansion of existing classrooms	8,000	SF	50.00	400,000	allowance
45						
46						
47	KINDERGARTEN CLASSROOMS				400,000	
48						
49	Fire Alarm System Upgrade					
50						
-						
	Allow for removing and replacing existing fire alarm system to	21.310	SF	3.75	79,913	
51		21,310	SF	3.75	79,913	
51 52	Allow for removing and replacing existing fire alarm system to	21,310	SF	3.75	79,913	
52	Allow for removing and replacing existing fire alarm system to remaining buildings to be modernized	21,310	SF	3.75	·	
52 53	Allow for removing and replacing existing fire alarm system to	21,310	SF	3.75	79,913 79,913	
52 53 54	Allow for removing and replacing existing fire alarm system to remaining buildings to be modernized FIRE ALARM SYSTEM UPGRADE	21,310	SF	3.75	·	
52 53 54 55	Allow for removing and replacing existing fire alarm system to remaining buildings to be modernized FIRE ALARM SYSTEM UPGRADE Electrical Upgrade	21,310	SF	3.75	·	
52 53 54 55 56	Allow for removing and replacing existing fire alarm system to remaining buildings to be modernized FIRE ALARM SYSTEM UPGRADE	21,310	SF	3.75	·	not applicable
52 53 54 55 56 57	Allow for removing and replacing existing fire alarm system to remaining buildings to be modernized FIRE ALARM SYSTEM UPGRADE Electrical Upgrade No electrical system upgrade required	21,310	SF	3.75	·	not applicable
52 53 54 55 56 57 58	Allow for removing and replacing existing fire alarm system to remaining buildings to be modernized FIRE ALARM SYSTEM UPGRADE Electrical Upgrade No electrical system upgrade required Electrical Repairs	21,310	SF	3.75	·	
52 53 54 55 56 57 58 59	Allow for removing and replacing existing fire alarm system to remaining buildings to be modernized FIRE ALARM SYSTEM UPGRADE Electrical Upgrade No electrical system upgrade required	21,310	SF	3.75	·	not applicable
52 53 54 55 56 57 58 59 60	Allow for removing and replacing existing fire alarm system to remaining buildings to be modernized FIRE ALARM SYSTEM UPGRADE Electrical Upgrade No electrical system upgrade required Electrical Repairs	21,310	SF	3.75	·	
52 53 54 55 56 57 58 59	Allow for removing and replacing existing fire alarm system to remaining buildings to be modernized FIRE ALARM SYSTEM UPGRADE Electrical Upgrade No electrical system upgrade required Electrical Repairs	21,310	SF	3.75	·	
52 53 54 55 56 57 58 59 60	Allow for removing and replacing existing fire alarm system to remaining buildings to be modernized FIRE ALARM SYSTEM UPGRADE Electrical Upgrade No electrical system upgrade required Electrical Repairs		SF	3.75	·	
52 53 54 55 56 57 58 59 60 61	Allow for removing and replacing existing fire alarm system to remaining buildings to be modernized FIRE ALARM SYSTEM UPGRADE Electrical Upgrade No electrical system upgrade required Electrical Repairs None required		SF	3.75	·	
52 53 54 55 56 57 58 59 60 61 62 63	Allow for removing and replacing existing fire alarm system to remaining buildings to be modernized FIRE ALARM SYSTEM UPGRADE Electrical Upgrade No electrical system upgrade required Electrical Repairs None required ELECTRICAL UPGRADE (REPLACE PANEL, FUTURE GROWTH		SF	3.75	·	
52 53 54 55 56 57 58 59 60 61 62 63 64	Allow for removing and replacing existing fire alarm system to remaining buildings to be modernized FIRE ALARM SYSTEM UPGRADE Electrical Upgrade No electrical system upgrade required Electrical Repairs None required ELECTRICAL UPGRADE (REPLACE PANEL, FUTURE GROWTH Campus Lighting)			79,913	not applicable
52 53 54 55 56 57 58 59 60 61 62 63 64 65	Allow for removing and replacing existing fire alarm system to remaining buildings to be modernized FIRE ALARM SYSTEM UPGRADE Electrical Upgrade No electrical system upgrade required Electrical Repairs None required ELECTRICAL UPGRADE (REPLACE PANEL, FUTURE GROWTH		SF	3.75	·	
52 53 54 55 56 57 58 59 60 61 62 63 64 65 66	Allow for removing and replacing existing fire alarm system to remaining buildings to be modernized FIRE ALARM SYSTEM UPGRADE Electrical Upgrade No electrical system upgrade required Electrical Repairs None required ELECTRICAL UPGRADE (REPLACE PANEL, FUTURE GROWTH Campus Lighting)			79,913	not applicable
52 53 54 55 56 57 58 59 60 61 62 63 64 65	Allow for removing and replacing existing fire alarm system to remaining buildings to be modernized FIRE ALARM SYSTEM UPGRADE Electrical Upgrade No electrical system upgrade required Electrical Repairs None required ELECTRICAL UPGRADE (REPLACE PANEL, FUTURE GROWTH Campus Lighting)			79,913	not applicable



REF	DESCRIPTION	QUANTITY	UoM	UNIT RATE	TOTAL	COMMENTS
69						
70	Car Parking / Bus Loading					
71	Allow for demolition of existing paving, curbs, fixtures etc	47,732	SF	0.20	9,546	
72 73	Allow for rough and fine grading New asphalt paving, 2.5" on 8" base	47,732 37,561	SF SF	0.20 3.50	9,546	
74	Form new driveway approaches at existing roads	1,471	SF	8.50	131,464 12,504	
75	Colored interlocking concrete pavers on 8" base	2.632	SF	10.50	27,636	allowance
76	Repair and replace existing sidewalk as required	2,032	LS	10,000.00	10,000	allowance
77	Curb and gutter	603	LF	25.00	15,075	anovario
78	Curb	1,164	LF	20.00	23,280	
79	Car stops	55	EA	65.00	3,575	
80	No Parking chevron marking	640	SF	1.50	960	allowance
81	White lining	966	LF	0.90	869	
82	Painted arrows	8	EA	20.00	160	
83	Disabled symbols and signs, posts and footings	5	EA	300.00	1,500	allowance
84	"Disabled Parking Entry" sign, post and footing	4	EA	300.00	1,200	allowance
85	"Fire Lanes" sign, post and footing	4	EA	300.00	1,200	allowance
86 87	"No Left Turn" sign	<u>2</u> 671	EA LF	100.00 0.90	200 604	allowance
88	Paint curb red with "no parking" markings Form ramps in paving with truncated dome paving	216	SF	30.00	6,480	allowance
89	Landscaping at soft landscaping areas	7,539	SF	6.50	49,004	anowarice
90	Landscaping at soft landscaping areas	7,555	- 01	0.30	+3,00+	
91	Trash Enclosure					
92	Allow for new trash enclosure	1	LS	25,000.00	25,000	allowance
93				,	,	
94	Shade Structure					
95	New shade structure, bus shelter	500	SF	80.00	40,000	<u> </u>
96						
97						
98	SEPARATE PARKING, PICK UP, BUS AREA				369,803	\$7.75 / SF
99						
100	ADA Upgrades					
101	None required					not applicable
102						
103						
104	SITE ACCESSIBILITY UPGRADE (RAMPS)					
105						
106	Gas service upgrade					
107	Allow for gas shut off valve and vacuum breaker	1	LS	1,500.00	1,500	allowance
108						at modernization bldgs only
109						
110	GAS UPGRADE (CODE COMPLIANCE, FLEX JOINTS)				1,500	
111						
112	Signage					
113	New monument sign					not required for Bubb
114	Allow for exterior building signage	1	LS	20,000.00	20,000	
115	Allow for interior building code signage	21,310	SF	0.30	6,393	at modernization bldgs only
116						
117	<u>Drinking Fountains</u>					
118	Allow for exterior drinking fountains	4	EA	4,500.00	18,000	
119						
120						
121	SIGNAGE, DRINK FOUNTAINS				44,393	
122						
123	Kinder Play Area			·		
124	New playground box and rubber surfacing	8,000	SF	20.00	160,000	
125	Play structure	1	LS	50,000.00	50,000	
126	Fencing around playground, 4' high tube steel	448	LF	40.00	17,920	
			SF	3.50	80,500	incl. demo. existing AC
127	New AC / turf at kinder play area	23,000				
128	New AC / turf at kinder play area	23,000				
128 129		23,000				
128		23,000			308,420	
128 129 130 131		23,000			308,420	
128 129 130 131 132	KINDERGARTEN PLAY CLUSTER Play Structure				308,420	
128 129 130 131 132 133	KINDERGARTEN PLAY CLUSTER Play Structure Allow for new play structure (Gr 1-3)	1	LS	50,000.00	50,000	
128 129 130 131 132 133 134	KINDERGARTEN PLAY CLUSTER Play Structure		LS LS	50,000.00 50,000.00		
128 129 130 131 132 133 134 135	Play Structure Allow for new play structure (Gr 1-3) Allow for new play structure (Gr 4-5)	1			50,000	
128 129 130 131 132 133 134 135 136	KINDERGARTEN PLAY CLUSTER Play Structure Allow for new play structure (Gr 1-3) Allow for new play structure (Gr 4-5) Play Surfacing	1 1	LS	50,000.00	50,000 50,000	
128 129 130 131 132 133 134 135 136 137	Play Structure Allow for new play structure (Gr 1-3) Allow for new play structure (Gr 4-5)	1			50,000	
128 129 130 131 132 133 134 135 136 137	KINDERGARTEN PLAY CLUSTER Play Structure Allow for new play structure (Gr 1-3) Allow for new play structure (Gr 4-5) Play Surfacing	1 1	LS	50,000.00	50,000 50,000	
128 129 130 131 132 133 134 135 136 137 138	KINDERGARTEN PLAY CLUSTER Play Structure Allow for new play structure (Gr 1-3) Allow for new play structure (Gr 4-5) Play Surfacing	1 1	LS	50,000.00	50,000 50,000	



BUB	B TASK DETAIL					
REF	DESCRIPTION	QUANTITY	UoM	UNIT RATE	TOTAL	COMMENTS
141						
142	Classroom Building Modernization					
143	Modernize existing Classroom building	9,950	SF	40.00	398,000	allowance
144						
145						
146	MODERNIZATION OF EXISTING CLASSROOMS				398,000	
147						
148	<u>Library Modernization</u>					
149	Library is new					not applicable
150 151						
	MODERNIZATION OF EVICTING LIDDARY					
152	MODERNIZATION OF EXISTING LIBRARY					
153						
154 155	MUR Modernization MUR is new					not continue
156	MOR IS NEW					not applicable
157						
158	MODERNIZATION OF EXISTING MUR					
	MODERNIZATION OF EXISTING MOR					
159 160	Admin Building Modernization					
161	Modernize existing Admin building	3,360	SF	50.00	168,000	allowance
162	Modernize existing runnin building	0,000	<u> </u>	00.00	100,000	anovarios
163						
164	MODERNIZATION OF EXISTING ADMIN				168,000	
165					,	
166	Kitchen Modernization					
167	Modernize existing kitchens					kitchen incl. with MUR - no work
168	<u> </u>					
169						
170	MODERNIZATION OF EXISTING KITCHENS					
171						
172	Locker Room Modernization					
173	Modernize existing locker rooms					not applicable
174						
175						
176	MODERNIZATION OF EXISTING LOCKER ROOMS					
177						
178	Mechanical Systems Upgrade					
179	Allow for replacement of existing mechanical systems	21,310	SF	25.00	532,750	modernization bldgs only
180						
	MECHANICAL LIBORADE (DEDI ACELLEE EVENOTANOV)				500 750	
182	MECHANICAL UPGRADE (REPLACE LIFE EXPECTANCY)				532,750	
183						
184	Replace Plumbing Fixtures, Equipment, Bldg.Domestic Lines New fixtures included within category 1 (RR Upgrade)	31	EA			new fixtures incl. in Category 1
186	Allow for replacement of existing plumbing equipment	21,310	SF	1.20	25,572	modernization bldgs only
187	Allow for replacement of existing plumbing domestic lines	21,310	SF	3.00	63,930	modernization bldgs only
188	,	,			,	~ *
189						
190	PLUMBING UPGRADE (FIXTURES, EQUIP., DOM. LINES)				89,502	
191	. , , , , , , , , , , , , , , , , , , ,				•	
192	Security System Upgrade					
193						
	Allow for installing a new security system to existing buildings	21,310	SF	3.30	70,323	modernization bldgs only
194						
195						
196	SECURITY SYSTEM UPGRADE				70,323	
197						
198	Energy Management System Upgrades					
199	Allow for upgrading energy management systems, including	A. A	6-	a		
200	connecting exterior lighting	21,310	SF	3.00	63,930	allowance
200						at modernization bldgs only
	EMO LIDODADEO				00.000	
202	EMS UPGRADES				63,930	



BUB	B TASK DETAIL					
	DESCRIPTION	QUANTITY	UoM	UNIT RATE	TOTAL	COMMENTS
203	Underground Utility Survey / Upgrade					
205	Allow for surveying existing underground utilities	1	LS	3,000.00	3,000	
206	Allow for upgrading existing underground utilities	1	LS	40,000.00	40,000	allowance
207						
209	UNDERGROUND UTILITY SURVEY / UPGRADE				43,000	
210	UNDERGROUND UTIENT SURVEY / OF GRADE				43,000	
211	New AC					
212	New AC at play area	38,000	SF	4.00	152,000	incl. demo. existing AC
213						
	HARD-COURT PLAY AREA (NEW AC, AC OVERLAY)				152,000	
216	THE COURT ENT FILE (HETT FIG. FIG. OF EIGENT)				102,000	
217	Covered Walkway					
218	Allow for repairing or re-roofing existing covered walkways	13,663	SF	12.00	163,956	allowance
219	Remove roof mounted conduits Re-route conduits underground in joint trench	1,035 1,035	LF LF	15.00 200.00	15,525 207,000	allowance
221	No route conduite and orginal in joint tronon	1,000		200.00	201,000	
222	Concrete walkways	45.000	05	1.00	10.500	
223	Allow for removing existing concrete walkways Allow for new concrete paving	15,000 15,000	SF SF	1.30 12.00	19,500 180,000	allowance
225	Allow for new concrete paying	10,000	Oi	12.00	100,000	allowariou
226						
227	COVERED WALKWAY REPAIR (REM. UTILITIES, RE ROOF)				585,981	
228	Calarmanala					
229	Solar panels Allow for new solar panel installation	1	LS	825,000.00	825,000	allowance
231	Allow for new solar parter installation	'		020,000.00	020,000	allowarios
232						
	ALTERNATIVE ENERGY - INSTALL SOLAR PANELS				825,000	
234	Energy Efficiency Upgrades (MEP Systems)					
236	Allow for upgrading Mechanical system to an energy efficient					
	system	21 210	SF	3.00	62 020	modernization bldgs only - upgrade to
237	•	21,310	SF	3.00	63,930	basic replacement under Category 2
	Allow for upgrading Plumbing system to an energy efficient system	21,310	SF	0.25	5,328	modernization bldgs only - upgrade to basic replacement under Category 2
238	Allow for upgrading Electrical system to an energy efficient	21,310	3F	0.23	5,326	basic replacement under Category 2
	system	21,310	SF	2.00	42,620	modernization bldgs only - upgrade to modernization under Category 2
239		21,310	- 01	2.00	42,020	modernization under Category 2
240						
	ENERGY EFFICIENCY (MEP)				111,878	
242	Tasky alam (Cream) Classycama					
244	Technology Smart Classrooms Allow for technology components in smart classroom upgrade	34	CLASS	10,000.00	340,000	(data ports/AV equipment etc.)
245	0, 1			,	•	
246						
247	TECHNOLOGY SMART CLASSROOMS				340,000	
248	Kindergarten Classroom Building Replacement					
250	No new kindergarten building					not applicable
251						.,
252						
253	KINDERGARTEN CLASSROOM REPLACEMENT					
254 255	Classroom Replacement - Single Story					
256	New single story extended care building	2,400	SF	250.00	600,000	
257	,				•	
258						
259	CLASSROOM REPLACEMENT - ONE STORY				600,000	
260	Classroom Replacement - Two Story					
262	New 2 story classroom building	30,000	SF	235.00	7,050,000	
263					•	
264	New Covered Walkways Allow for new covered walkways at new buildings	6,275	SF	50.00	313,750	for all new buildings
266	Allow for thew covered walkways at new buildings	0,273	3F	50.00	313,730	ioi ali new bullulings
267						
268	CLASSROOM REPLACEMENT - TWO STORY				7,363,750	
						Dana 0 of 04



REF DESCRIPTION QUANTITY UoM UNIT RATE 269 270 Multi Use Building Replacement	1,100,000 1,100,000 825,000	COMMENTS
Multi Use Building Replacement 271 New single story multi use building 5,000 SF 220.00 272 273 274 MUR BUILDING REPLACEMENT 275 276 Library Building Replacement 277 New single story library building 3,000 SF 275.00 278 279	1,100,000	
271 New single story multi use building 5,000 SF 220.00 272 273 274 MUR BUILDING REPLACEMENT 275 276 Library Building Replacement 277 New single story library building 3,000 SF 275.00 278 279	1,100,000	
272 273 274 MUR BUILDING REPLACEMENT 275 276 Library Building Replacement 277 New single story library building 3,000 SF 275.00 278 279	1,100,000	
273 MUR BUILDING REPLACEMENT 275 Library Building Replacement 277 New single story library building 278 3,000 SF 275.00 278 279	, ,	
275 Library Building Replacement 277 New single story library building 3,000 SF 275.00 278 279	, ,	
275 Library Building Replacement 277 New single story library building 3,000 SF 275.00 278 279	, ,	
276Library Building Replacement277New single story library building3,000 SF275.00278279	825,000	
277 New single story library building 3,000 SF 275.00 278 279	825,000	
278 279	020,000	
279		
200 LIDDADY DEDI ACEMENT		
	825,000	
	023,000	
281 282 Admin Building Replacement		
282 Admin Building Replacement 283 Admin is existing with new expansion only		not applicable
284		пот аррисавіе
285		
287		
 288 Locker Rooms 289 No new locker room building at elementary schools 		not applicable
299 No new locker room building at elementary schools		not applicable
291		
292 LOCKER ROOM REPLACEMENT		
293 204 Admin Evnancian		
294 Admin Expansion 295 Allow for expansion of existing Admin building 1.000 SF 250.00	250,000	
295 Allow for expansion of existing Admin building 1,000 SF 250.00 296	250,000	
297		
	250 000	
298 EXPANSION OF EXISTING ADMIN	250,000	
299		
300 MUR Expansion 301 MUR is new no expansion of existing required		not annicoble
301 MUR is new, no expansion of existing required 302		not applicable
303		
304 EXPANSION OF EXISTING MUR		
305		
306 Shade Structure 307 New shade structure, assembly area 4.500 SF 50.00	225 000	
307 New shade structure, assembly area 4,500 SF 50.00	225,000	
309		
	205 222	
310 SHADE STRUCTURES (ASSEMBLY)	225,000	
311		
312 New Auditorium		
No new auditoriums at elementary schools		not applicable
314 315		
316 NEW AUDITORIUM		
317		
318 Technology Modernization		
319 Allow for modernization of technology, structure cabling		modernization bldgs only, including
Allow for modernization of technology, structure cabling,	426,200	associated builderswork and finish repairs, active electronics
Allow for modernization of technology, structure cabling,	,	-1,
Allow for modernization of technology, structure cabling,		ollowonou site salu i s COTY
video, data, phone systems - existing bldgs only 21,310 SF 20.00	30,000	allowance, site only, i.e. CCTV
video, data, phone systems - existing bldgs only Allow for modernization of technology, structure cabling, 21,310 SF 20.00 Allow for modernization of technology, structure cabling,	30,000	allowance, Site only, i.e. CCTV
video, data, phone systems - existing bldgs only Allow for modernization of technology, structure cabling, video, data, phone systems - site only 21,310 SF 20.00 Allow for modernization of technology, structure cabling, video, data, phone systems - site only 1 LS 30,000.00	30,000	allowarice, site only, i.e. CCTV
video, data, phone systems - existing bldgs only Allow for modernization of technology, structure cabling, video, data, phone systems - site only 21,310 SF 20.00 Allow for modernization of technology, structure cabling, video, data, phone systems - site only 1 LS 30,000.00 321 322	·	anowance, site only, i.e. CCTV
video, data, phone systems - existing bldgs only Allow for modernization of technology, structure cabling, video, data, phone systems - site only 21,310 SF 20.00 Allow for modernization of technology, structure cabling, video, data, phone systems - site only 1 LS 30,000.00 321 322 TECHNOLOGY (STRUCTURE CABLING, VIDEO, DATA)	30,000 456,200	allowarice, site only, i.e. CCTV
video, data, phone systems - existing bldgs only Allow for modernization of technology, structure cabling, video, data, phone systems - site only 1 LS 30,000.00 21 LS 30,000.00 22 TECHNOLOGY (STRUCTURE CABLING, VIDEO, DATA)	·	allowarice, site only, i.e. CCTV
video, data, phone systems - existing bldgs only Allow for modernization of technology, structure cabling, video, data, phone systems - site only 1 LS 30,000.00 21 LS 30,000.00 22 TECHNOLOGY (STRUCTURE CABLING, VIDEO, DATA) 324 Walking Trail	·	allowarice, site only, i.e. CCTV
video, data, phone systems - existing bldgs only Allow for modernization of technology, structure cabling, video, data, phone systems - site only 1 LS 30,000.00 321 322 TECHNOLOGY (STRUCTURE CABLING, VIDEO, DATA) 324 325 Walking Trail New decomposed granite walking trail around perimeter of	456,200	allowance, site only, i.e. CCTV
Allow for modernization of technology, structure cabling, video, data, phone systems - existing bldgs only Allow for modernization of technology, structure cabling, video, data, phone systems - site only 321 322 323 TECHNOLOGY (STRUCTURE CABLING, VIDEO, DATA) 324 325 Walking Trail 326 New decomposed granite walking trail around perimeter of playing field 8,830 SF 3.75	·	
Allow for modernization of technology, structure cabling, video, data, phone systems - existing bldgs only 21,310 SF 20.00 320 Allow for modernization of technology, structure cabling, video, data, phone systems - site only 321	456,200 33,113	assumed 5' wide
Allow for modernization of technology, structure cabling, video, data, phone systems - existing bldgs only Allow for modernization of technology, structure cabling, video, data, phone systems - site only 321 322 323 TECHNOLOGY (STRUCTURE CABLING, VIDEO, DATA) 324 325 Walking Trail 326 New decomposed granite walking trail around perimeter of playing field 8,830 SF 3.75 327 Premium for AC paving in lieu of DG 8,830 SF 1.25	456,200 33,113	assumed 5' wide
Allow for modernization of technology, structure cabling, video, data, phone systems - existing bldgs only 21,310 SF 20.00 320 Allow for modernization of technology, structure cabling, video, data, phone systems - site only 321	456,200 33,113	assumed 5' wide

tbd consultants

БОБ	B TASK DETAIL					
REF	DESCRIPTION	QUANTITY	UoM	UNIT RATE	TOTAL	COMMENTS
331						
332	Modify Existing Parking					
333	No existing parking modifications required					not applicable
334						
335						
	MODIFY EXISTING PARKING (ADD STALLS, NEW AC)					
337						
338	Landscaping					
339	Allow for hard and soft landscaping at new frontage	41,607	SF	8.00	332,856	
340	Allow for hard and soft landscaping at new programmatic					
	outdoor spaces, including new AC paving, seatwalls and					
	fencing	11,362	SF	11.00	124,982	
341	Allow for new garden area	1,800	SF	10.00	18,000	
342						
343						
344	LANDSCAPE (FRONTAGE & PROGRAMMATIC SPACE)				475,838	
345						
346	<u>Fencing</u>					
347	Remove existing perimeter fencing	2,453	LF	2.00	4,906	allowance
348	New chainlink fencing at school perimeter	1,691	LF	20.00	33,820	allowance
349	New 8' high tube steel fence	168	LF	70.00	11,760	
350	New gates	5	EA	1,800.00	9,000	
351	New 8' high chainlink	762	LF	30.00	22,860	
352	Allow for miscellaneous fencing	1	LS	5,000.00	5,000	
353	Allow for garden fencing	180	LF	50.00	9,000	
354						
355						
	FENCING				96,346	
357						
358	<u>Demolition</u>					
359	Demolish and remove Unit 3 (4 classrooms)	5,040	SF	6.50	32,760	
360	Demolish and remove Unit 6 (MUR)	4,962	SF	6.50	32,253	
361	Demolish and remove Unit 7 (5 modulars)	6,240	SF	6.50	40,560	
362	Demolish and remove Unit 8 (4 modulars)	3,840	SF	6.50	24,960	
363	Demolish and remove Unit 9 (1 modular)	2,400	SF	6.50	15,600	
364						
365	Hazardous Components Abatement					
366	Allow for hazardous abatement of existing structures	22,482	SF	6.00	134,892	allowance
367 368						
	DEMOLITION OF EXISTING BUILDINGS				281,025	
370	Z = C. S. EMOTING BOILDINGS				201,020	
370	Interim Housing					
371	Interim Housing Allow for Interim Housing	1	LS	472 000 00	472.000	allowance
373	Allow for Interim Housing	1	LO	472,000.00	472,000	aliOWalice
373						
	INTERIM HOUSING				4=0	
375	INTERIM HOUSING				472,000	



CAS	TRO (1) TASK DETAIL					
REF	DESCRIPTION	QUANTITY	UoM	UNIT RATE	TOTAL	COMMENTS
1						
2	Structural Upgrades					
3	Allow for structural upgrades to Unit 2	4,890	SF	20.00	97,800	
4	Allow for structural upgrades to Unit 3	4,890	SF	20.00	97,800	
5	Allow for structural upgrades to Unit 4	4,080	SF	20.00	81,600	
6	Allow for structural upgrades to Unit 6	4,890	SF	20.00	97,800	
7	Allow for structural upgrades to Unit 7	4,930	SF	20.00	98,600	
8						
9						
10	BUILDING STRUCTURAL UPGRADE				473,600	
11						
12	Restroom Modernization					Units 2,3,4,6+7
13	<u>Demolition</u>					
14	Allow for removing existing floor finishes	1,360	SF	1.50	2,040	
15	Allow for removing existing cubicles	15	EA	100.00	1,500	
16	Allow for removing existing restrm accessories specialties	7	EA	250.00	1,750	
17	Allow for removing existing wall tiling/finishes	3,700	SF	1.50	5,550	
18	Allow for removing existing sanitary fixtures	36	EA	250.00	9,000	
19	Allow for removing existing vanity	48	LF	50.00	2,400	
20	Allow for removing existing lighting	1,360	SF	2.00	2,720	
21						
22	New Work			050.00	0.550	
23	Allow for new cubicles, regular	9	EA	950.00	8,550	
24	Allow for new cubicles, disabled	6	EA	1,150.00	6,900	
25	Grab bars, 36"	6	EA	165.00	990	
26 27	Grab bars, 42"	6	EA	185.00	1,110	
28	Toilet tissue dispenser	15 14	EA EA	55.00 75.00	825	
29	Soap dispenser Mirrors	240	SF	35.00	1,050	
30	Paper towel dispenser	10	EA	120.00	8,400 1,200	
31	Allow for new floor tiling	1,360	SF	16.00	21,760	
32	Allow for new wall tiling	3,700	SF	16.00	59,200	
33	Allow for new sanitary fixtures	36	EA	3,500.00	126,000	Piping distribution incl. Task 22
34	Allow for new vanity	48	LF	300.00	14,400	riping distribution inci. Task 22
35	Allow for new lighting	1,360	SF	10.00	13,600	
36	Allow for painting/sealing	1,360	SF	4.00	5,440	
37		1,000			-,	
38						
39	RESTROOM MODERNIZATION (CODE COMPLIANCE)				294,385	\$334.53 / SF
40	(== -,	
41	Building Accessibility					
42	Allow for replacing all counters to appropriate height, replacing					
	sink cabinets, replacing thresholds	23,680	SF	7.50	177,600	
43	Sink cabinets, replacing thesholds	20,000	0.	7.00	177,000	
44						
15	DI DC ACCESSIBILITY (COLINTERS SINK CARS)				177,600	
45	BLDG ACCESSIBILITY (COUNTERS, SINK CABS)				177,000	
46	16.1					
47	Kindergarten Classrooms					
48	Interior reconfiguration + expansion of existing classrooms					not applicable
49						
50						
51	KINDERGARTEN CLASSROOMS					
52						
53	Fire Alarm System Upgrade					
54	Allow for removing and replacing existing fire alarm system to					
	remaining buildings to be modernized	23,680	SF	3.75	88,800	
55						
56						
57	FIRE ALARM SYSTEM UPGRADE				88,800	
58					,	
59	Electrical Upgrade					
60	No electrical system upgrade required					not applicable
61	140 dieditidai system apyrade required					ποι αργιιοαρίο
62	Electrical Repairs					
63	None required					not applicable
64	Toquirou					
65						
	ELECTRICAL LIBORANE (DEBLACE DANEL ELITURE ORGAN	.п./				
66	ELECTRICAL UPGRADE (REPLACE PANEL, FUTURE GROWT	п)				





CAS	TRO (1) TASK DETAIL					
	DESCRIPTION	QUANTITY	UoM	UNIT RATE	TOTAL	COMMENTS
136						
137	Play Structure		1.0	50,000,00	50,000	
139	Allow for new play structure (Gr 1-3) Allow for new play structure (Gr 4-5)	1 1	LS LS	50,000.00 50,000.00	50,000 50,000	
140	Allow for new play structure (Gr 4-3)			30,000.00	30,000	
141	Play Surfacing					
142	Install new playground box and rubber surfacing (1-3, 4-5)	14,000	SF	20.00	280,000	
143						
144						
145	DESIGNATED PLAY STRUCTURES (GR 1-3, 4-5)				380,000	
146						
147	Pre School Play Area					
148	New playground box	2,000	SF	20.00	40,000	
149	Play equipment	1	LS	17,000.00	17,000	allowance
150	Fencing around playground, 4' high chainlink	492	LF	20.00	9,840	
151	New AC / turf at pre school play area	6,000	SF	3.50	21,000	incl. demo. existing AC
152						
_					07.040	
	PRE SCHOOL PLAY CLUSTER				87,840	
155						
156	Classroom Building Modernization	44.070	0.5	40.00	500,000	
157 158	Modernize existing Classroom building	14,670	SF	40.00	586,800	allowance
159						
_	MODERNIZATION OF EVICTING OF ACCRECATE				500,000	
	MODERNIZATION OF EXISTING CLASSROOMS				586,800	
161						
162	<u>Library Modernization</u>	4.020	C.E.	425.00	040.050	- Harrison and
163 164	Change use of existing MUR to Library + Classroom bldg.	4,930	SF	125.00	616,250	allowance
165						
_	MODERNIZATION OF EVICTING LIDDARY				616,250	
	MODERNIZATION OF EXISTING LIBRARY				010,230	
167	MIID Madawination					
169	MUR Modernization MUR is new					not applicable
170	WOR IS NEW					пот аррисаріе
171						
172	MODERNIZATION OF EXISTING MUR					
173	moderate of Externo					
174	Admin Building Modernization					
175	Modernize existing Admin building	4,080	SF	50.00	204,000	allowance
176		,			,	
177						
178	MODERNIZATION OF EXISTING ADMIN				204,000	
179					•	
180	Kitchen Modernization					
181	Modernize existing kitchens					kitchen incl. with MUR - no work
182						
183						
184	MODERNIZATION OF EXISTING KITCHENS					
185						
186	Locker Room Modernization					
187	Modernize existing locker rooms		-			not applicable
188						
189						
190	MODERNIZATION OF EXISTING LOCKER ROOMS					
191					· · · · · · · · · · · · · · · · · · ·	
192	Mechanical Systems Upgrade					
193	Allow for replacement of existing mechanical systems	23,680	SF	25.00	592,000	modernization bldgs only
194 195						
	MECHANICAL UPGRADES (REPLACE LIFE EXPECTANCY)				592,000	
197						
198	Replace Plumbing Fixtures, Equipment, Bldg.Domestic Lines					
199	New fixtures included within category 1 (RR Upgrade)	31	EA	4.00	00.440	new fixtures incl. in Category 1
200	Allow for replacement of existing plumbing equipment	23,680	SF SF	1.20 3.00	28,416	modernization bldgs only
201	Allow for replacement of existing plumbing domestic lines	23,680	ЭF	3.00	71,040	modernization bldgs only
203						
	DITIMBING LIDGRADE (EIVTLIDES EQUID DOM LINES)				99,456	
204	PLUMBING UPGRADE (FIXTURES, EQUIP., DOM. LINES)				33,430	



205	DESCRIPTION	QUANTIT	Y UoM	UNIT RATE	TOTAL	COMMENTS
	Security System Upgrade					
207						
	Allow for installing a new security system to existing buildings	23,680	SF	3.30	78,144	modernization bldgs only
208						
	SECURITY SYSTEM UPGRADE				78,144	
211	SECONITI STSTEM OF GNADE				70,144	
212	Energy Management System Upgrades					
213	Allow for upgrading energy management systems, including		0=			
214	connecting exterior lighting	23,680	SF	3.00	71,040	allowance at modernization bldgs only
215						at modernization blage only
216	EMS UPGRADES				71,040	
217						
218	Underground Utility Survey / Upgrade			0.000.00		
219	Allow for surveying existing underground utilities Allow for upgrading existing underground utilities	1 1	LS LS	3,000.00 40,000.00	3,000 40,000	allowance
221	7 mow for approaching existing analong round diffines			40,000.00	40,000	a.io.iia.iio
222						
223	UNDERGROUND UTILITY SURVEY / UPGRADE				43,000	
224						
225	New AC New AC at play area	34,500	SF	4.00	138,000	incl. demo. existing AC
227	Non no at play area	0 1,000	<u> </u>	1.00	100,000	mon donner oxiditing / to
228						
229	HARD-COURT PLAY AREA (NEW AC, AC OVERLAY)				138,000	
230						
231	Covered Walkway Allow for repairing or re-roofing existing covered walkways	16,903	SF	12.00	202,836	allowance
233	Remove roof mounted conduits	1,188	LF	15.00	17,820	allowance
234	Re-route conduits underground in joint trench	1,188	LF	200.00	237,600	allowance
235	Concrete walkways					
237	Allow for removing existing concrete walkways	20,000	SF	1.30	26,000	allowance
238	Allow for new concrete paving	20,000	SF	12.00	240,000	allowance
239						
241	COVERED WALKWAY REPAIR (REM. UTILITIES, RE ROOF)				724,256	
242	OOVERED WALKWAY REF AIR (REIN. OTHER EG, RE ROOF)				724,200	
243	Solar panels					
244	Allow for new solar panel installation	1	LS	825,000.00	825,000	allowance
245						
	ALTERNATIVE ENERGY - INSTALL SOLAR PANELS				825,000	
248					020,000	
249	Energy Efficiency Upgrades (MEP Systems)					
250	Allow for upgrading Mechanical system to an energy efficient					modernization bldgs only - upgrade to
	system	23,680	SF	3.00	71,040	basic replacement under Category 2
251	Allow for upgrading Plumbing system to an energy efficient					modernization bldgs only - upgrade to
	system	23,680	SF	0.25	5,920	basic replacement under Category 2
252	Allow for upgrading Electrical system to an energy efficient					modernization bldge only ungrade to
	system	23,680	SF	2.00	47,360	modernization bldgs only - upgrade to modernization under Category 2
	System					
253	System					
254					404.000	
254 255	ENERGY EFFICIENCY (MEP)				124,320	
254	ENERGY EFFICIENCY (MEP)				124,320	
254 255 256 257 258		37	CLASS	10,000.00	124,320 370,000	(data ports/AV equipment etc.)
254 255 256 257 258 259	ENERGY EFFICIENCY (MEP) Technology Smart Classrooms	37	CLASS	10,000.00		(data ports/AV equipment etc.)
254 255 256 257 258 259 260	ENERGY EFFICIENCY (MEP) Technology Smart Classrooms Allow for technology components in smart classroom upgrade	37	CLASS	10,000.00	370,000	(data ports/AV equipment etc.)
254 255 256 257 258 259 260 261	ENERGY EFFICIENCY (MEP) Technology Smart Classrooms	37	CLASS	10,000.00		(data ports/AV equipment etc.)
254 255 256 257 258 259 260	ENERGY EFFICIENCY (MEP) Technology Smart Classrooms Allow for technology components in smart classroom upgrade TECHNOLOGY SMART CLASSROOMS	37	CLASS	10,000.00	370,000	(data ports/AV equipment etc.)
254 255 256 257 258 259 260 261 262 263 264	ENERGY EFFICIENCY (MEP) Technology Smart Classrooms Allow for technology components in smart classroom upgrade	7,200	CLASS	10,000.00	370,000	(data ports/AV equipment etc.)
254 255 256 257 258 259 260 261 262 263 264 265	ENERGY EFFICIENCY (MEP) Technology Smart Classrooms Allow for technology components in smart classroom upgrade TECHNOLOGY SMART CLASSROOMS Kindergarten Classroom Building Replacement				370,000 370,000	(data ports/AV equipment etc.)
254 255 256 257 258 259 260 261 262 263 264 265 266	ENERGY EFFICIENCY (MEP) Technology Smart Classrooms Allow for technology components in smart classroom upgrade TECHNOLOGY SMART CLASSROOMS Kindergarten Classroom Building Replacement				370,000 370,000	(data ports/AV equipment etc.)



CAS	TRO (1) TASK DETAIL					
REF 268	DESCRIPTION	QUANTITY	UoM	UNIT RATE	TOTAL	COMMENTS
269	Classroom Replacement - Single Story					
270	New single story extended care building	2,400	SF	250.00	600,000	
272						
273	CLASSROOM REPLACEMENT - ONE STORY				600,000	
274						
275	Classroom Replacement - Two Story New 2 story classroom building	22,000	SF	235.00	5,170,000	
277		,,			-, ,	
278 279	New Covered Walkways Allow for new covered walkways at new buildings	10.851	SF	50.00	542,550	for all new buildings
280	Allow for fiew covered walkways at new buildings	10,001	Oi	30.00	342,330	Tor all new buildings
281						
282	CLASSROOM REPLACEMENT - TWO STORY				5,712,550	
283	Multi Use Building Replacement					
285	New single story multi use building	5,000	SF	220.00	1,100,000	
286						
288	MUR BUILDING REPLACEMENT				1,100,000	
289					· ·	
290 291	Library Building Replacement					not annicoble
292	Library is existing					not applicable
293						
	LIBRARY REPLACEMENT					
295 296	Admin Building Replacement					
297	Admin is existing					not applicable
298						
300	ADMIN BUILDING REPLACEMENT					
301	The state of the s					
302	Locker Rooms					
303	No new locker room building at elementary schools					not applicable
305						
306	LOCKER ROOM REPLACEMENT					
307	Pre School Classroom Building Replacement					
309	New single story pre school classroom building	5,200	SF	250.00	1,300,000	
310						
311	PRE SCHOOL CLASSROOM REPLACEMENT				1,300,000	
313	THE SOURCE SEASONSOM HEI EASEMENT				1,000,000	
314	Admin Expansion					
315	No expansion to existing Admin building required					not applicable
317						
	EXPANSION OF EXISTING ADMIN					
319	MUR Expansion					
321	MUR is new, no expansion of existing required					not applicable
322 323						
	EXPANSION OF EXISTING MUR					
325						
326	Shade Structure	4 500	0.5	F0.00	005.000	
327	New shade structure, assembly area	4,500	SF	50.00	225,000	_
329						
	SHADE STRUCTURES (ASSEMBLY)				225,000	
331	New Auditorium					
333	No new auditoriums at elementary schools					not applicable
334 335					·	
	NEW AUDITORIUM					
000						



REE	DESCRIPTION	QUANTITY	UoM	UNIT RATE	TOTAL	COMMENTS
337						
338	Technology Modernization					
339	Allow for modernization of technology, structure cabling,					modernization bldgs only, including
	video, data, phone systems - existing bldgs only					associated builderswork and finish
		23,680	SF	20.00	473,600	repairs, active electronics
340	Allow for modernization of technology, structure cabling,					
	video, data, phone systems - site only	1	LS	30,000.00	30,000	allowance, site only, i.e. CCTV
341						
342						
343	TECHNOLOGY (STRUCTURE CABLING, VIDEO, DATA)				503,600	
344						
345	Walking Trail					
346	New decomposed granite walking trail around perimeter of					
	playing field	7,640	SF	3.75	28,650	assumed 5' wide
347	Premium for AC paving in lieu of DG	7,640	SF	1.25	9,550	AC premium
348	Tremium for the paving in near of 20	.,0.0	<u> </u>	20	0,000	
349						
	ATULETIC FIELDS (BUINING TRACK MALICING TRAU)				20.200	
350	ATHLETIC FIELDS (RUNNING TRACK, WALKING TRAIL)				38,200	
351						
352	Modify Existing Parking					
353	No existing parking modifications required					not applicable
354						
355						
356	MODIFY EXISTING PARKING (ADD STALLS, NEW AC)					
357						
358	Landscaping					
359	Allow for hard and soft landscaping at new frontage	12,150	SF	8.00	97,200	
360	Allow for hard and soft landscaping at new programmatic	12,130	JI	0.00	91,200	
300	outdoor spaces, including new AC paving, seatwalls and					
		13,513	SF	11.00	148,643	
361	fencing Allow for new garden area	1,500	SF	10.00	15,000	
362	Allow for new garden area	1,500	SF	10.00	15,000	
363						
364	LANDSCAPE (FRONTAGE & PROGRAMMATIC SPACES)				260,843	
365						
366	Fencing					
367	Remove existing perimeter fencing	2,900	LF	2.00	5,800	allowance
368	New chainlink fencing at school perimeter	2,060	LF	20.00	41,200	allowance
369	New 8' high tube steel fence	145	LF	70.00	10,150	
370	New gates	4	EA	1,800.00	7,200	
371	New 8' high chainlink	840	LF	30.00	25,200	
372	Allow for miscellaneous fencing	1	LS	5,000.00	5,000	
373	Allow for garden fencing	180	LF	50.00	9,000	
374	5				·	
375						
376	FENCING				103,550	
	LITORIO				103,330	
377	B 101					
378						
379	Demolish and remove Unit 1 (4 classrooms)	4,990	SF	6.50	32,435	
380	Demolish and remove Unit 5 (library)	2,010	SF	6.50	13,065	
381	Demolish and remove Unit 8 (6 classrooms)	6,720	SF	6.50	43,680	
382	Demolish and remove Unit 9 (3 modulars)	2,880	SF	6.50	18,720	
383	Demolish and remove Unit 10 (4 modulars)	3,840	SF	6.50	24,960	
384	Demolish and remove Unit 2 + other modulars (8 modulars)	10,080	SF	6.50	65,520	
385						
386	Hazardous Components Abatement					
387	Allow for hazardous abatement of existing structures	30,520	SF	6.00	183,120	allowance
388						
389						
390	DEMOLITION OF EXISTING BUILDINGS				381,500	
391					227,000	
	Interim Housing					
392		4	10	705 000 00	705 000	allowance
393	Allow for Interim Housing	1	LS	705,000.00	705,000	allowance
394 395	INTERIM HOUSING				705,000	



REF	DESCRIPTION	QUANTITY	UoM	UNIT RATE	TOTAL	COMMENTS
1						
2	Structural Upgrades					
3	All new buildings, no structural upgrades required					not applicable
4						
5						
6	BUILDING STRUCTURAL UPGRADE					
7						
8	Restroom Modernization					
9	All new buildings, no modernization required					not applicable
10						
11	RESTROOM MODERNIZATION (CODE COMPLIANCE)					\$0 / SF
12	TESTITOSIII IIIOSETTION (GGSE GGIIII EI/UTGE)					\$ 0, 0.
13	Building Accessibility					
14	All new buildings, no upgrade required					not applicable
15						•••
16						
17	BLDG ACCESSIBILITY (COUNTERS, SINK CABS)					
18						
19	Kindergarten Classrooms					
20	Interior reconfiguration + expansion of existing classrooms					not applicable
21						
22						
23	KINDERGARTEN CLASSROOMS					
24						
25	<u>Fire Alarm System Upgrade</u>					
26	All new buildings, no replacement required					not applicable
27						
_						
29	FIRE ALARM SYSTEM UPGRADE					
30	EL AL THE					
31	Electrical Upgrade					not applicable
33	No electrical system upgrade required					not applicable
34	Electrical Repairs					
35	None required					not applicable
36	•					
37						
38	ELECTRICAL UPGRADE (REPLACE PANEL, FUTURE GROWTH	H)				
39						
40	Campus Lighting					
41	Allow for adding/replacing existing site lighting	1	LS	100,000.00	100,000	parking and site lighting
42						
43						
44	CAMPUS LIGHTING				100,000	



_	TRO (2) TASK DETAIL					
REF	DESCRIPTION	QUANTITY	UoM	UNIT RATE	TOTAL	COMMENTS
45						
46	Car Parking / Bus Loading					
47	Allow for demolition of existing paving, curbs, fixtures etc	80,834	SF	0.20	16,167	
48	Allow for rough and fine grading	80,834	SF	0.20	16,167	
49	New asphalt paving, 2.5" on 8" base	65,044	SF	3.50	227,654	
50	Form new driveway approaches at existing roads	1,427	SF	8.50	12,130	
51	Colored interlocking concrete pavers on 8" base	1,606	SF	10.50	16,863	allowance
52	Repair and replace existing sidewalk as required	1	LS	20,000.00	20,000	allowance
53	Curb and gutter	2,452	LF	25.00	61,300	
54	Curb	1,817	LF	20.00	36,340	
55	Car stops	101	EA	65.00	6,565	
56	No Parking chevron marking	768	SF	1.50	1,152	allowance
57	White lining	1,861	LF	0.90	1,675	
58	Painted arrows	7	EA	20.00	140	
59	Disabled symbols and signs, posts and footings	6	EA	300.00	1,800	allowance
60	"Disabled Parking Entry" sign, post and footing	6	EA	300.00	1,800	allowance
61	"Fire Lanes" sign, post and footing	3	EA	300.00	900	allowance
62	"No Left Turn" sign	3	EA	100.00	300	allowance
63	Paint curb red with "no parking" markings	2,985	LF	0.90	2,687	allowance
64	Form ramps in paving with truncated dome paving	216	SF	30.00	6,480	allowance
65	Landscaping at soft landscaping areas	14,184	SF	6.50	92,196	
66	Treels Factorine					
67	Trash Enclosure		1.0	05 000 00	05.000	allawanaa
68	Allow for new trash enclosure	1	LS	25,000.00	25,000	allowance
69						
70	Shade Structure			22.22	10.000	
71	New shade structure, bus shelter	500	SF	80.00	40,000	
72						
73						
74	SEPARATE PARKING, PICK UP, BUS AREA				587,316	\$7.27 / SF
75						
76	ADA Upgrades					
77	None required					not applicable
78	Trono roquirou					977
79						
	CITE ACCESCION ITY LIDED ADE (DAMPS)					
80	SITE ACCESSIBILITY UPGRADE (RAMPS)					
81						
82	Gas service upgrade					
83	New gas lines included with new buildings					not applicable
84						
85						
86	GAS UPGRADE (CODE COMPLIANCE, FLEX JOINTS)					
87						
88	Signage					
89	New monument sign	2	EA	20,000.00	40.000	
90	Allow for exterior building signage	1	LS	30,000.00	30,000	
91	Interior building code signage included with new buildings			00,000.00	00,000	included in new building
92	interior building code signage included with new buildings					oradodow ballaning
93	Drinking Fountains					
94	Exterior drinking fountains	8	EA	4,500.00	36,000	
95	Exterior drinking rountains			4,000.00	30,000	
96						
	CIONACE DRINK FOUNTAINS				400.000	
97	SIGNAGE, DRINK FOUNTAINS				106,000	
98						
99	Kinder Play Area					
100		9.000	SF	25.00	200,000	allow for paving over demo
	New playground box and rubber surfacing	8,000				
101	Play structure	1	LS	50,000.00	50,000	
102	Play structure Fencing around playground, 4' high tube steel	1 230	LS LF	50,000.00 40.00	50,000 9,200	
102	Play structure	1	LS	50,000.00		incl. demo. existing AC
102 103 104	Play structure Fencing around playground, 4' high tube steel	1 230	LS LF	50,000.00 40.00	9,200	incl. demo. existing AC
102	Play structure Fencing around playground, 4' high tube steel	1 230	LS LF	50,000.00 40.00	9,200	incl. demo. existing AC
102 103 104 105	Play structure Fencing around playground, 4' high tube steel New AC / turf at kinder play area	1 230	LS LF	50,000.00 40.00	9,200 66,500	incl. demo. existing AC
102 103 104 105 106	Play structure Fencing around playground, 4' high tube steel	1 230	LS LF	50,000.00 40.00	9,200	incl. demo. existing AC
102 103 104 105 106 107	Play structure Fencing around playground, 4' high tube steel New AC / turf at kinder play area KINDERGARTEN PLAY CLUSTER	1 230	LS LF	50,000.00 40.00	9,200 66,500	incl. demo. existing AC
102 103 104 105 106 107 108	Play structure Fencing around playground, 4' high tube steel New AC / turf at kinder play area KINDERGARTEN PLAY CLUSTER Play Structure	1 230 19,000	LS LF SF	50,000.00 40.00 3.50	9,200 66,500 325,700	incl. demo. existing AC
102 103 104 105 106 107 108	Play structure Fencing around playground, 4' high tube steel New AC / turf at kinder play area KINDERGARTEN PLAY CLUSTER Play Structure Allow for new play structure (Gr 1-3)	1 230 19,000	LS LF SF	50,000.00 40.00 3.50 50,000.00	9,200 66,500 325,700 50,000	incl. demo. existing AC
102 103 104 105 106 107 108 109	Play structure Fencing around playground, 4' high tube steel New AC / turf at kinder play area KINDERGARTEN PLAY CLUSTER Play Structure	1 230 19,000	LS LF SF	50,000.00 40.00 3.50	9,200 66,500 325,700	incl. demo. existing AC
102 103 104 105 106 107 108 109 110	Play structure Fencing around playground, 4' high tube steel New AC / turf at kinder play area KINDERGARTEN PLAY CLUSTER Play Structure Allow for new play structure (Gr 1-3) Allow for new play structure (Gr 4-5)	1 230 19,000	LS LF SF	50,000.00 40.00 3.50 50,000.00	9,200 66,500 325,700 50,000	incl. demo. existing AC
102 103 104 105 106 107 108 109 110 111	Play structure Fencing around playground, 4' high tube steel New AC / turf at kinder play area KINDERGARTEN PLAY CLUSTER Play Structure Allow for new play structure (Gr 1-3) Allow for new play structure (Gr 4-5) Play Surfacing	1 230 19,000 1 1 1	LS LF SF	50,000.00 40.00 3.50 50,000.00 50,000.00	9,200 66,500 325,700 50,000 50,000	incl. demo. existing AC
102 103 104 105 106 107 108 109 110 111 112	Play structure Fencing around playground, 4' high tube steel New AC / turf at kinder play area KINDERGARTEN PLAY CLUSTER Play Structure Allow for new play structure (Gr 1-3) Allow for new play structure (Gr 4-5)	1 230 19,000	LS LF SF	50,000.00 40.00 3.50 50,000.00	9,200 66,500 325,700 50,000	incl. demo. existing AC
102 103 104 105 106 107 108 109 110 111 112 113	Play structure Fencing around playground, 4' high tube steel New AC / turf at kinder play area KINDERGARTEN PLAY CLUSTER Play Structure Allow for new play structure (Gr 1-3) Allow for new play structure (Gr 4-5) Play Surfacing	1 230 19,000 1 1 1	LS LF SF	50,000.00 40.00 3.50 50,000.00 50,000.00	9,200 66,500 325,700 50,000 50,000	incl. demo. existing AC
102 103 104 105 106 107 108 109 110 111 112	Play structure Fencing around playground, 4' high tube steel New AC / turf at kinder play area KINDERGARTEN PLAY CLUSTER Play Structure Allow for new play structure (Gr 1-3) Allow for new play structure (Gr 4-5) Play Surfacing	1 230 19,000 1 1 1	LS LF SF	50,000.00 40.00 3.50 50,000.00 50,000.00	9,200 66,500 325,700 50,000 50,000	incl. demo. existing AC
102 103 104 105 106 107 108 109 110 111 112 113 114	Play structure Fencing around playground, 4' high tube steel New AC / turf at kinder play area KINDERGARTEN PLAY CLUSTER Play Structure Allow for new play structure (Gr 1-3) Allow for new play structure (Gr 4-5) Play Surfacing	1 230 19,000 1 1 1	LS LF SF	50,000.00 40.00 3.50 50,000.00 50,000.00	9,200 66,500 325,700 50,000 50,000	incl. demo. existing AC





CAS	TRO (2) TASK DETAIL	fbaconsultan	13			
	DESCRIPTION	QUANTITY	UoM	UNIT RATE	TOTAL	COMMENTS
117 118	Pre School Play Area					
119	New playground box	2,000	SF	20.00	40,000	
120	Play equipment	1	LS	17,000.00	17,000	allowance
121	Fencing around playground, 4' high chainlink	561	LF	20.00	11,220	to all alarman and other A.O.
122 123	New AC / turf at kinder play area	8,000	SF	3.50	28,000	incl. demo. existing AC
124						
125	PRE SCHOOL PLAY CLUSTER				96,220	
126					,	
127	Classroom Building Modernization					
128	Classroom buildings are new					not applicable
129 130						
	MODERNIZATION OF EXISTING CLASSROOMS					
132	modelities of Externio Certosicomo					
133	Library Modernization					
134	Library is new					not applicable
135 136						
	MODERNIZATION OF EVICTING LIDEARY					
	MODERNIZATION OF EXISTING LIBRARY					
138 139	MUR Modernization					
140	MUR is new					not applicable
141						
142						
143	MODERNIZATION OF EXISTING MUR					
144						
145 146	Admin Building Modernization Admin building is new					not applicable
147	Admin building is new					пот арріїсавіе
148						
149	MODERNIZATION OF EXISTING ADMIN					
150						
151	Kitchen Modernization					
152 153	Modernize (E) kitchens					kitchen incl. with MUR - no work
154						
155	MODERNIZATION OF EXISTING KITCHENS					
156						
157	Locker Room Modernization					
158	Modernize existing locker rooms					not applicable
159 160						
	MODERNIZATION OF EXISTING LOCKER ROOMS					
162	MODERNIZATION OF EXISTING ECONER ROOMS					
163	Mechanical Systems Upgrade					
164	All buildings are new					not applicable
165 166						
	MEQUANICAL LIBORADES (BERLASELLEE EVECTA	NOV				
167	MECHANICAL UPGRADES (REPLACE LIFE EXPECTA	NCY)				
168 169	Replace Plumbing Fixtures, Equipment, Bldg.Domestic Lir	200				
170	All buildings are new	100				not applicable
171						
172						
	PLUMBING UPGRADE (FIXTURES, EQUIP., DOM. LINE	ES)				
174	On worth O orthogo Ho was de					
175 176	Security System Upgrade Included in new buildings					not applicable
177						al-liagoin
178						
179	SECURITY SYSTEM UPGRADE					
180						
181	Energy Management System Upgrades					
182 183	Included in new buildings					not applicable
184						
185	EMS UPGRADES					





	TRO (2) TASK DETAIL	tbd <mark>consulta</mark>	nts			Budget Estimate
	TRO (2) TASK DETAIL	OHANITITY	/ II-M	LINUT DATE	TOTAL	COMMENTO
186	DESCRIPTION	QUANTIT	Y UoM	UNIT RATE	TOTAL	COMMENTS
187	Underground Utility Survey / Upgrade					
188	Allow for surveying existing underground utilities	1	LS	3,000.00	3,000	
189	Allow for upgrading/changing/adding to existing undergroun					
400	utilities to suit new buildings	1_	LS	250,000.00	250,000	allowance
190 191						
	UNDERGROUND UTILITY SURVEY / UPGRADE				253,000	
193	ONDERGROUND OTHERT SURVEY / OF GRADE				233,000	
194	New AC					
195	Form new play area where buildings removed	30,000	SF	5.00	150,000	
196	New AC at play area	23,000	SF	4.00	92,000	incl. demo. existing AC
197						
198						
199	HARD-COURT PLAY AREA (NEW AC, AC OVERLAY)				242,000	
200	Covered Wellows					
202	Covered Walkway All walkways are new					not applicable
203	7 ii Walkwayo aro now					
204						
205	COVERED WALKWAY REPAIR (REM. UTILITIES, RE ROO	F)				
206						
207	Solar panels					
208	Allow for new solar panel installation	1	LS	1,375,000.00	1,375,000	allowance
210						
211	ALTERNATIVE ENERGY - INSTALL SOLAR PANELS				1,375,000	
211	ALTERNATIVE ENERGY - INSTALL SOLAR FANELS				1,373,000	
213	Energy Efficiency Upgrades (MEP Systems)					
214	Included in new buildings					not applicable
215	*					
216						
217	ENERGY EFFICIENCY (MEP)					
218						
218 219	Technology Smart Classrooms	do 71	CLASS	10,000,00	710,000	(date parts (AV equipment etc.)
218 219 220		de 71	CLASS	10,000.00	710,000	(data ports/AV equipment etc.)
218 219	Technology Smart Classrooms	de 71	CLASS	10,000.00	710,000	(data ports/AV equipment etc.)
218 219 220 221	Technology Smart Classrooms Allow for technology components in smart classroom upgra	de 71	CLASS	10,000.00		(data ports/AV equipment etc.)
218 219 220 221 222	Technology Smart Classrooms	de 71	CLASS	10,000.00	710,000 710,000	(data ports/AV equipment etc.)
218 219 220 221 222 223	Technology Smart Classrooms Allow for technology components in smart classroom upgra	de 71	CLASS	10,000.00		(data ports/AV equipment etc.)
218 219 220 221 222 223 224 225 226	Technology Smart Classrooms Allow for technology components in smart classroom upgra TECHNOLOGY SMART CLASSROOMS	de 71	CLASS	10,000.00		(data ports/AV equipment etc.)
218 219 220 221 222 223 224 225 226 227	Technology Smart Classrooms Allow for technology components in smart classroom upgra TECHNOLOGY SMART CLASSROOMS Kindergarten Classroom Building Replacement				710,000	(data ports/AV equipment etc.)
218 219 220 221 222 223 224 225 226 227 228	Technology Smart Classrooms Allow for technology components in smart classroom upgra TECHNOLOGY SMART CLASSROOMS Kindergarten Classroom Building Replacement New single story kinder classroom building				710,000 3,600,000	(data ports/AV equipment etc.)
218 219 220 221 222 223 224 225 226 227 228	Technology Smart Classrooms Allow for technology components in smart classroom upgra TECHNOLOGY SMART CLASSROOMS Kindergarten Classroom Building Replacement				710,000	(data ports/AV equipment etc.)
218 219 220 221 222 223 224 225 226 227 228 229	Technology Smart Classrooms Allow for technology components in smart classroom upgra TECHNOLOGY SMART CLASSROOMS Kindergarten Classroom Building Replacement New single story kinder classroom building KINDERGARTEN CLASSROOM REPLACEMENT				710,000 3,600,000	(data ports/AV equipment etc.)
218 219 220 221 222 223 224 225 226 227 228	Technology Smart Classrooms Allow for technology components in smart classroom upgra TECHNOLOGY SMART CLASSROOMS Kindergarten Classroom Building Replacement New single story kinder classroom building				710,000 3,600,000	(data ports/AV equipment etc.) (data ports/AV equipment etc.)
218 219 220 221 222 223 224 225 226 227 228 229 230 231 232 233	Technology Smart Classrooms Allow for technology components in smart classroom upgra TECHNOLOGY SMART CLASSROOMS Kindergarten Classroom Building Replacement New single story kinder classroom building KINDERGARTEN CLASSROOM REPLACEMENT Classroom Replacement - Single Story				710,000 3,600,000	
218 219 220 221 222 223 224 225 226 227 228 229 230 231	Technology Smart Classrooms Allow for technology components in smart classroom upgra TECHNOLOGY SMART CLASSROOMS Kindergarten Classroom Building Replacement New single story kinder classroom building KINDERGARTEN CLASSROOM REPLACEMENT Classroom Replacement - Single Story				710,000 3,600,000	
218 219 220 221 222 223 224 225 226 227 228 229 230 231 232 233	Technology Smart Classrooms Allow for technology components in smart classroom upgra TECHNOLOGY SMART CLASSROOMS Kindergarten Classroom Building Replacement New single story kinder classroom building KINDERGARTEN CLASSROOM REPLACEMENT Classroom Replacement - Single Story				710,000 3,600,000	
218 219 220 221 222 223 224 225 226 227 228 229 230 231 232 233 234 235 236	Technology Smart Classrooms Allow for technology components in smart classroom upgra TECHNOLOGY SMART CLASSROOMS Kindergarten Classroom Building Replacement New single story kinder classroom building KINDERGARTEN CLASSROOM REPLACEMENT Classroom Replacement - Single Story No new single story classroom buildings required CLASSROOM REPLACEMENT - ONE STORY				710,000 3,600,000	
218 219 220 221 222 223 224 225 226 227 228 229 230 231 232 233 234 235 236 237	Technology Smart Classrooms Allow for technology components in smart classroom upgra TECHNOLOGY SMART CLASSROOMS Kindergarten Classroom Building Replacement New single story kinder classroom building KINDERGARTEN CLASSROOM REPLACEMENT Classroom Replacement - Single Story No new single story classroom buildings required CLASSROOM REPLACEMENT - ONE STORY Classroom Replacement - Two Story	14,400	SF	250.00	710,000 3,600,000 3,600,000	
218 219 220 221 222 223 224 225 226 227 228 229 230 231 232 233 234 235 236 237 238	Technology Smart Classrooms Allow for technology components in smart classroom upgra TECHNOLOGY SMART CLASSROOMS Kindergarten Classroom Building Replacement New single story kinder classroom building KINDERGARTEN CLASSROOM REPLACEMENT Classroom Replacement - Single Story No new single story classroom buildings required CLASSROOM REPLACEMENT - ONE STORY				710,000 3,600,000	
218 219 220 221 222 223 224 225 226 227 228 229 230 231 232 233 234 235 236 237	Technology Smart Classrooms Allow for technology components in smart classroom upgra TECHNOLOGY SMART CLASSROOMS Kindergarten Classroom Building Replacement New single story kinder classroom building KINDERGARTEN CLASSROOM REPLACEMENT Classroom Replacement - Single Story No new single story classroom buildings required CLASSROOM REPLACEMENT - ONE STORY Classroom Replacement - Two Story New 2 story classroom building	14,400	SF	250.00	710,000 3,600,000 3,600,000	
218 219 220 221 222 223 224 225 226 227 228 229 230 231 232 233 234 235 236 237 238 239	Technology Smart Classrooms Allow for technology components in smart classroom upgra TECHNOLOGY SMART CLASSROOMS Kindergarten Classroom Building Replacement New single story kinder classroom building KINDERGARTEN CLASSROOM REPLACEMENT Classroom Replacement - Single Story No new single story classroom buildings required CLASSROOM REPLACEMENT - ONE STORY Classroom Replacement - Two Story	14,400	SF	250.00	710,000 3,600,000 3,600,000	
218 219 220 221 222 223 224 225 226 227 228 229 230 231 232 234 235 236 237 238 239 240 241	Technology Smart Classrooms Allow for technology components in smart classroom upgra TECHNOLOGY SMART CLASSROOMS Kindergarten Classroom Building Replacement New single story kinder classroom building KINDERGARTEN CLASSROOM REPLACEMENT Classroom Replacement - Single Story No new single story classroom buildings required CLASSROOM REPLACEMENT - ONE STORY Classroom Replacement - Two Story New 2 story classroom building New Covered Walkways	72,000	SF SF	250.00	710,000 3,600,000 3,600,000	not applicable
218 219 220 221 222 223 224 225 226 227 228 229 230 231 232 233 234 235 236 237 238 239 240 241	Technology Smart Classrooms Allow for technology components in smart classroom upgra TECHNOLOGY SMART CLASSROOMS Kindergarten Classroom Building Replacement New single story kinder classroom building KINDERGARTEN CLASSROOM REPLACEMENT Classroom Replacement - Single Story No new single story classroom buildings required CLASSROOM REPLACEMENT - ONE STORY Classroom Replacement - Two Story New 2 story classroom building New Covered Walkways Allow for new covered walkways at new buildings	72,000	SF SF	250.00	710,000 3,600,000 3,600,000 16,920,000 1,652,050	not applicable
218 219 220 221 222 223 224 225 226 227 228 229 230 231 232 233 234 235 236 237 238 239 240 241 242 243	Technology Smart Classrooms Allow for technology components in smart classroom upgra TECHNOLOGY SMART CLASSROOMS Kindergarten Classroom Building Replacement New single story kinder classroom building KINDERGARTEN CLASSROOM REPLACEMENT Classroom Replacement - Single Story No new single story classroom buildings required CLASSROOM REPLACEMENT - ONE STORY Classroom Replacement - Two Story New 2 story classroom building New Covered Walkways	72,000	SF SF	250.00	710,000 3,600,000 3,600,000	not applicable
218 219 220 221 222 223 224 225 226 227 228 229 230 231 232 233 234 235 236 237 238 239 240 241 242 243	Technology Smart Classrooms Allow for technology components in smart classroom upgra TECHNOLOGY SMART CLASSROOMS Kindergarten Classroom Building Replacement New single story kinder classroom building KINDERGARTEN CLASSROOM REPLACEMENT Classroom Replacement - Single Story No new single story classroom buildings required CLASSROOM REPLACEMENT - ONE STORY Classroom Replacement - Two Story New 2 story classroom building New Covered Walkways Allow for new covered walkways at new buildings CLASSROOM REPLACEMENT - TWO STORY	72,000	SF SF	250.00	710,000 3,600,000 3,600,000 16,920,000 1,652,050	not applicable
218 219 220 221 222 223 224 225 226 227 228 229 230 231 232 234 235 236 237 238 239 240 241 242 243 244	Technology Smart Classrooms Allow for technology components in smart classroom upgra TECHNOLOGY SMART CLASSROOMS Kindergarten Classroom Building Replacement New single story kinder classroom building KINDERGARTEN CLASSROOM REPLACEMENT Classroom Replacement - Single Story No new single story classroom buildings required CLASSROOM REPLACEMENT - ONE STORY Classroom Replacement - Two Story New 2 story classroom building New Covered Walkways Allow for new covered walkways at new buildings CLASSROOM REPLACEMENT - TWO STORY Multi Use Building Replacement	72,000 33,041	SF SF	250.00	710,000 3,600,000 3,600,000 16,920,000 1,652,050 18,572,050	not applicable
218 219 220 221 222 223 224 225 226 227 228 229 230 231 232 234 235 236 237 238 239 240 241 242 243 244 245 246 247	Technology Smart Classrooms Allow for technology components in smart classroom upgra TECHNOLOGY SMART CLASSROOMS Kindergarten Classroom Building Replacement New single story kinder classroom building KINDERGARTEN CLASSROOM REPLACEMENT Classroom Replacement - Single Story No new single story classroom buildings required CLASSROOM REPLACEMENT - ONE STORY Classroom Replacement - Two Story New 2 story classroom building New Covered Walkways Allow for new covered walkways at new buildings CLASSROOM REPLACEMENT - TWO STORY	72,000	SF SF	250.00	710,000 3,600,000 3,600,000 16,920,000 1,652,050	not applicable
218 219 220 221 222 223 224 225 226 227 228 229 230 231 232 234 235 236 237 238 239 240 241 242 243 244	Technology Smart Classrooms Allow for technology components in smart classroom upgra TECHNOLOGY SMART CLASSROOMS Kindergarten Classroom Building Replacement New single story kinder classroom building KINDERGARTEN CLASSROOM REPLACEMENT Classroom Replacement - Single Story No new single story classroom buildings required CLASSROOM REPLACEMENT - ONE STORY Classroom Replacement - Two Story New 2 story classroom building New Covered Walkways Allow for new covered walkways at new buildings CLASSROOM REPLACEMENT - TWO STORY Multi Use Building Replacement	72,000 33,041	SF SF	250.00	710,000 3,600,000 3,600,000 16,920,000 1,652,050 18,572,050	not applicable
218 219 220 221 222 223 224 225 226 227 228 229 230 231 232 234 235 236 237 238 239 240 241 242 243 244 245 246 247 248 249	Technology Smart Classrooms Allow for technology components in smart classroom upgra TECHNOLOGY SMART CLASSROOMS Kindergarten Classroom Building Replacement New single story kinder classroom building KINDERGARTEN CLASSROOM REPLACEMENT Classroom Replacement - Single Story No new single story classroom buildings required CLASSROOM REPLACEMENT - ONE STORY Classroom Replacement - Two Story New 2 story classroom building New Covered Walkways Allow for new covered walkways at new buildings CLASSROOM REPLACEMENT - TWO STORY Multi Use Building Replacement	72,000 33,041	SF SF	250.00	710,000 3,600,000 3,600,000 16,920,000 1,652,050 18,572,050	not applicable



CAS	TRO (2) TASK DETAIL					
REF	DESCRIPTION	QUANTITY	UoM	UNIT RATE	TOTAL	COMMENTS
251						
252	<u>Library Building Replacement</u>					
253	New single story library building	3,600	SF	275.00	990,000	
254						
255						
256	LIBRARY REPLACEMENT				990,000	
257						
258	Admin Building Replacement					
259	New single story Admin building	8,000	SF	250.00	2,000,000	
260						
261						
262	ADMIN BUILDING REPLACEMENT				2,000,000	
263						
264	Locker Rooms					
265	No new locker room building at elementary schools					not applicable
266						
267						
268	LOCKER ROOM REPLACEMENT					
269						
270	Pre School Classroom Building Replacement					
271	New single story pre school classroom building	5,200	SF	250.00	1,300,000	
272		<u> </u>			<u> </u>	
273						
274	PRE SCHOOL CLASSROOM REPLACEMENT				1,300,000	
275					, ,	
276	Admin Expansion					
277	No expansion to existing Admin building required					not applicable
278	140 expansion to existing namin building required					пот арриоавте
279						
280	EXPANSION OF EXISTING ADMIN					
281	EXTAROION OF EXISTING ADMIN					
282	MUR Expansion					
283	MUR is new, no expansion of existing required					not applicable
284	MOIX is new, no expansion or existing required					пот аррісаріе
285						
286	EXPANSION OF EXISTING MUR					
287	EXPANSION OF EXISTING WOR					
288	Chada Ctrustura					
289	Shade Structure	4,500	SF	50.00	225,000	
290	New shade structure, assembly area	4,500	JI .	30.00	223,000	
291						
	CHARE CERTICETURES (ACCEMBLY)				225 000	
	SHADE STRUCTURES (ASSEMBLY)				225,000	
293	A					
294	New Auditorium					
295 296	No new auditoriums at elementary schools					not applicable
296 297						
	NEW AUDITORIUM					
298	NEW AUDITORIUM					
299					_	
300	Technology Modernization					
301	Allow for modernization of technology, structure cabling,					
	video, data, phone systems - existing bldgs only					not applicable
302	Allow for modernization of technology, structure cabling,					
	video, data, phone systems - site only	1	LS	30,000.00	30,000	allowance, site only, i.e. CCTV
303				•	•	-
304						
305	TECHNOLOGY (STRUCTURE CABLING, VIDEO, DATA)				30,000	
306						
307	Walking Trail					
308	New decomposed granite walking trail around perimeter of					
200	playing field	7,640	SF	3.75	28,650	assumed 5' wide
309	Premium for AC paving in lieu of DG	7,640	SF	1.25	9,550	AC premium
310	Tomain for No paying in floa of DO	7,040	<u> </u>	1.20	5,555	promisin
311						
	ATHI ETIC EIEI DS (DI INNING TO ACK, WALKING TO ALL)				20 200	
312	ATHLETIC FIELDS (RUNNING TRACK, WALKING TRAIL)				38,200	





EF DESCRIPTION		QUANTITY	HoM	UNIT RATE	TOTAL	COMMENTS
313		— QUANTITI	- GOIVI	ONIT-KATE	— TOTAL	COMMICITIO
114 Modify Existing Parking						
No existing parking modifica	tions shown shown					not applicable
16						
17						
18 MODIFY EXISTING PARKING	G (ADD STALLS, NEW AC)					
19						
²⁰ Landscaping						
21 Allow for hard and soft lands		25,592	SF	8.00	204,736	
	scaping at new programmatic					
outdoor spaces, including ne	ew AC paving, seatwalls and					
fencing		1.000	0.5	40.00	40.000	not applicable
Allow for new garden area		1,800	SF	10.00	18,000	
 Concrete walkways Allow for removing existing of 	concrete walkwaye	20,000	SF	1.30	26,000	allowance
27 Allow for new concrete pavir		20,000	SF	12.00	240,000	allowance
28	<u>ig</u>	20,000	- 01	12.00	240,000	aewa.ree
29						
30 LANDSCAPE (FRONTAGE &	PROGRAMMATIC SPACES)				488,736	
31	1110011711111111711110 01 710207				-100,100	
32 Fencing						
Remove existing perimeter f	encina	2,900	LF	2.00	5,800	allowance
New chainlink fencing at sch	-	2,060	LF	20.00	41,200	allowance
New 8' high tube steel fence	•	70	LF	70.00	4,900	
New gates		3	EA	1,800.00	5,400	
New 8' high chainlink		840	LF	30.00	25,200	
88 Allow for miscellaneous fence	cing	1	LS	5,000.00	5,000	
39 Allow for garden fencing		180	LF	50.00	9,000	
40						
41						
42 FENCING					96,500	
43 44 Demolition						
 Demolition Demolish and remove existing 	na walkwaye etructure	16,903	SF	1.20	20,284	
Donnonon ana romo to extoti	_	4,990	SF	6.50	32,435	
					02,400	
Donnonon and romore onic i	, ,				31 785	
7 Demolish and remove Unit 2	2 (4 classrooms)	4,890 4,890	SF SF	6.50 6.50	31,785 31,785	
Demolish and remove Unit 2 Demolish and remove Unit 3	2 (4 classrooms) 3 (4 classrooms)	4,890	SF	6.50	31,785 31,785 26,520	
Demolish and remove Unit 2 Demolish and remove Unit 3 Demolish and remove Unit 3 Demolish and remove Unit 4	2 (4 classrooms) 3 (4 classrooms) 4 (Admin)	4,890 4,890	SF SF SF SF	6.50 6.50	31,785	
Demolish and remove Unit 2 Demolish and remove Unit 3 Demolish and remove Unit 3 Demolish and remove Unit 4 Demolish and remove Unit 5 Demolish and remove Unit 6	2 (4 classrooms) 8 (4 classrooms) 4 (Admin) 5 (library)	4,890 4,890 4,080 2,010 4,890	SF SF SF SF	6.50 6.50 6.50	31,785 26,520 13,065 31,785	
Demolish and remove Unit 2 Demolish and remove Unit 3 Demolish and remove Unit 3 Demolish and remove Unit 4 Demolish and remove Unit 5 Demolish and remove Unit 6 Demolish and remove Unit 6 Demolish and remove Unit 7	2 (4 classrooms) 3 (4 classrooms) 4 (Admin) 5 (library) 6 (4 classrooms) 7 (MUR)	4,890 4,890 4,080 2,010 4,890 4,930	SF SF SF SF SF	6.50 6.50 6.50 6.50 6.50 6.50	31,785 26,520 13,065 31,785 32,045	
Demolish and remove Unit 2 Demolish and remove Unit 3 Demolish and remove Unit 3 Demolish and remove Unit 4 Demolish and remove Unit 5 Demolish and remove Unit 6 Demolish and remove Unit 7 Demolish and remove Unit 8	2 (4 classrooms) 3 (4 classrooms) 4 (Admin) 5 (library) 6 (4 classrooms) 7 (MUR) 8 (6 classrooms)	4,890 4,890 4,080 2,010 4,890 4,930 6,720	SF SF SF SF SF SF	6.50 6.50 6.50 6.50 6.50 6.50 6.50	31,785 26,520 13,065 31,785 32,045 43,680	
Demolish and remove Unit 2 Demolish and remove Unit 3 Demolish and remove Unit 3 Demolish and remove Unit 4 Demolish and remove Unit 5 Demolish and remove Unit 6 Demolish and remove Unit 7 Demolish and remove Unit 8 Demolish and remove Unit 8 Demolish and remove Unit 8	2 (4 classrooms) 3 (4 classrooms) 4 (Admin) 5 (library) 6 (4 classrooms) 7 (MUR) 8 (6 classrooms) 9 (3 modulars)	4,890 4,890 4,080 2,010 4,890 4,930 6,720 2,880	SF SF SF SF SF SF SF	6.50 6.50 6.50 6.50 6.50 6.50 6.50 6.50	31,785 26,520 13,065 31,785 32,045 43,680 18,720	
Demolish and remove Unit 2 Demolish and remove Unit 3 Demolish and remove Unit 3 Demolish and remove Unit 4 Demolish and remove Unit 5 Demolish and remove Unit 6 Demolish and remove Unit 7 Demolish and remove Unit 8 Demolish and remove Unit 8 Demolish and remove Unit 9 Demolish and remove Unit 9 Demolish and remove Unit 9	2 (4 classrooms) 8 (4 classrooms) 4 (Admin) 5 (library) 6 (4 classrooms) 7 (MUR) 8 (6 classrooms) 9 (3 modulars) 10 (4 modulars)	4,890 4,890 4,080 2,010 4,890 4,930 6,720 2,880 3,840	SF SF SF SF SF SF SF SF	6.50 6.50 6.50 6.50 6.50 6.50 6.50 6.50	31,785 26,520 13,065 31,785 32,045 43,680 18,720 24,960	
Demolish and remove Unit 2 Demolish and remove Unit 3 Demolish and remove Unit 3 Demolish and remove Unit 4 Demolish and remove Unit 5 Demolish and remove Unit 6 Demolish and remove Unit 7 Demolish and remove Unit 7 Demolish and remove Unit 8 Demolish and remove Unit 9 Demolish and remove Unit 9 Demolish and remove Unit 1	2 (4 classrooms) 3 (4 classrooms) 4 (Admin) 5 (library) 6 (4 classrooms) 7 (MUR) 8 (6 classrooms) 9 (3 modulars)	4,890 4,890 4,080 2,010 4,890 4,930 6,720 2,880	SF SF SF SF SF SF SF	6.50 6.50 6.50 6.50 6.50 6.50 6.50 6.50	31,785 26,520 13,065 31,785 32,045 43,680 18,720	
Demolish and remove Unit 2 Demolish and remove Unit 3 Demolish and remove Unit 3 Demolish and remove Unit 4 Demolish and remove Unit 5 Demolish and remove Unit 6 Demolish and remove Unit 6 Demolish and remove Unit 7 Demolish and remove Unit 8 Demolish and remove Unit 9 Demolish and remove Unit 1 Demolish and remove Unit 1 Demolish and remove Unit 1	2 (4 classrooms) 8 (4 classrooms) 4 (Admin) 5 (library) 6 (4 classrooms) 7 (MUR) 8 (6 classrooms) 9 (3 modulars) 10 (4 modulars) 2 + other modulars (8 modulars)	4,890 4,890 4,080 2,010 4,890 4,930 6,720 2,880 3,840	SF SF SF SF SF SF SF SF	6.50 6.50 6.50 6.50 6.50 6.50 6.50 6.50	31,785 26,520 13,065 31,785 32,045 43,680 18,720 24,960	
Demolish and remove Unit 2 Demolish and remove Unit 3 Demolish and remove Unit 3 Demolish and remove Unit 4 Demolish and remove Unit 5 Demolish and remove Unit 6 Demolish and remove Unit 7 Demolish and remove Unit 7 Demolish and remove Unit 8 Demolish and remove Unit 9 Demolish and remove Unit 1 Demolish and remove Unit 1 Demolish and remove Unit 2	2 (4 classrooms) 8 (4 classrooms) 4 (Admin) 5 (library) 6 (4 classrooms) 7 (MUR) 8 (6 classrooms) 9 (3 modulars) 10 (4 modulars) 2 + other modulars (8 modulars)	4,890 4,890 4,080 2,010 4,890 4,930 6,720 2,880 3,840 10,080	SF SF SF SF SF SF SF SF SF	6.50 6.50 6.50 6.50 6.50 6.50 6.50 6.50	31,785 26,520 13,065 31,785 32,045 43,680 18,720 24,960 65,520	allowance
Demolish and remove Unit 2 Demolish and remove Unit 3 Demolish and remove Unit 3 Demolish and remove Unit 4 Demolish and remove Unit 5 Demolish and remove Unit 6 Demolish and remove Unit 7 Demolish and remove Unit 8 Demolish and remove Unit 9 Demolish and remove Unit 1 Demolish and remove Unit 1 Demolish and remove Unit 1 Demolish and remove Unit 2 Demolish and remove Unit 3 Demolish and remove Unit 4 Demolish and remove Unit 5 Demolish and remove Unit 5 Demolish and remove Unit 6 Demolish and remove Unit 7 Demolish and remove Unit 8 Demolish and remove Unit 8 Demolish and remove Unit 9 Demolish and remove U	2 (4 classrooms) 8 (4 classrooms) 4 (Admin) 5 (library) 6 (4 classrooms) 7 (MUR) 8 (6 classrooms) 9 (3 modulars) 10 (4 modulars) 2 + other modulars (8 modulars)	4,890 4,890 4,080 2,010 4,890 4,930 6,720 2,880 3,840	SF SF SF SF SF SF SF SF	6.50 6.50 6.50 6.50 6.50 6.50 6.50 6.50	31,785 26,520 13,065 31,785 32,045 43,680 18,720 24,960	allowance
Demolish and remove Unit 2 Demolish and remove Unit 3 Demolish and remove Unit 3 Demolish and remove Unit 4 Demolish and remove Unit 5 Demolish and remove Unit 6 Demolish and remove Unit 7 Demolish and remove Unit 8 Demolish and remove Unit 9 Demolish and remove Unit 1 Demolish and remove Unit 1 Demolish and remove Unit 2	2 (4 classrooms) 8 (4 classrooms) 4 (Admin) 5 (library) 6 (4 classrooms) 7 (MUR) 8 (6 classrooms) 9 (3 modulars) 10 (4 modulars) 2 + other modulars (8 modulars)	4,890 4,890 4,080 2,010 4,890 4,930 6,720 2,880 3,840 10,080	SF SF SF SF SF SF SF SF SF	6.50 6.50 6.50 6.50 6.50 6.50 6.50 6.50	31,785 26,520 13,065 31,785 32,045 43,680 18,720 24,960 65,520	allowance
Demolish and remove Unit 2 Demolish and remove Unit 3 Demolish and remove Unit 3 Demolish and remove Unit 4 Demolish and remove Unit 5 Demolish and remove Unit 6 Demolish and remove Unit 7 Demolish and remove Unit 7 Demolish and remove Unit 9 Demolish and remove Unit 9 Demolish and remove Unit 1 Demolish and remove Unit 1 Demolish and remove Unit 2 Demolish and remove Unit 2 Demolish and remove Unit 1 Demolish and remove Unit 2 Demolish and remove Unit 2 Demolish and remove Unit 3 Demolish and remove Unit 4 Demolish and remove Unit 5 Demolish and remove Unit 6 Demolish and remove Unit 7 Demolish and remove Unit 7 Demolish and remove Unit 8 Demolish and remove Unit 9 Demolish and remove U	2 (4 classrooms) 8 (4 classrooms) 4 (Admin) 5 (library) 5 (4 classrooms) 7 (MUR) 8 (6 classrooms) 9 (3 modulars) 10 (4 modulars) 2 + other modulars (8 modulars) ement ent of existing structures	4,890 4,890 4,080 2,010 4,890 4,930 6,720 2,880 3,840 10,080	SF SF SF SF SF SF SF SF SF	6.50 6.50 6.50 6.50 6.50 6.50 6.50 6.50	31,785 26,520 13,065 31,785 32,045 43,680 18,720 24,960 65,520	allowance
Demolish and remove Unit 2 Demolish and remove Unit 3 Demolish and remove Unit 3 Demolish and remove Unit 4 Demolish and remove Unit 5 Demolish and remove Unit 6 Demolish and remove Unit 7 Demolish and remove Unit 7 Demolish and remove Unit 8 Demolish and remove Unit 9 Demolish and remove Unit 1 Demolish and remove Unit 2 Demolish and remove Unit 3 Demolish and remove Unit 3 Demolish and remove Unit 6 Demolish and remove Unit 7 Demolish and remove Unit 8 Demolish and remove Unit 8 Demolish and remove Unit 9 Demolish and remove U	2 (4 classrooms) 8 (4 classrooms) 4 (Admin) 5 (library) 5 (4 classrooms) 7 (MUR) 8 (6 classrooms) 9 (3 modulars) 10 (4 modulars) 2 + other modulars (8 modulars) ement ent of existing structures	4,890 4,890 4,080 2,010 4,890 4,930 6,720 2,880 3,840 10,080	SF SF SF SF SF SF SF SF SF	6.50 6.50 6.50 6.50 6.50 6.50 6.50 6.50	31,785 26,520 13,065 31,785 32,045 43,680 18,720 24,960 65,520	allowance
Demolish and remove Unit 2 Demolish and remove Unit 3 Demolish and remove Unit 3 Demolish and remove Unit 4 Demolish and remove Unit 5 Demolish and remove Unit 6 Demolish and remove Unit 7 Demolish and remove Unit 7 Demolish and remove Unit 8 Demolish and remove Unit 9 Demolish and remove Unit 1 Demolish and remove Unit 2 Demolish and remove Unit 3 Demolish and remove Unit 4 Demolish and remove Unit 6 Demolish and remove Unit 7 Demolish and remove Unit 7 Demolish and remove Unit 8 Demolish and remove Unit 8 Demolish and remove Unit 8 Demolish and remove Unit 9 Demolish and remove U	2 (4 classrooms) 8 (4 classrooms) 4 (Admin) 5 (library) 5 (4 classrooms) 7 (MUR) 8 (6 classrooms) 9 (3 modulars) 10 (4 modulars) 2 + other modulars (8 modulars) ement ent of existing structures	4,890 4,890 4,080 2,010 4,890 4,930 6,720 2,880 3,840 10,080	SF SF SF SF SF SF SF SF SF	6.50 6.50 6.50 6.50 6.50 6.50 6.50 6.50	31,785 26,520 13,065 31,785 32,045 43,680 18,720 24,960 65,520	allowance
Demolish and remove Unit 2 Demolish and remove Unit 3 Demolish and remove Unit 3 Demolish and remove Unit 4 Demolish and remove Unit 5 Demolish and remove Unit 6 Demolish and remove Unit 7 Demolish and remove Unit 8 Demolish and remove Unit 9 Demolish and remove Unit 1 Demolish and remove Unit 1 Demolish and remove Unit 2 Demolish and remove Unit 3 Demolish and remove Unit 3 Demolish and remove Unit 4 Demolish and remove Unit 5 Demolish and remove Unit 6 Demolish and remove Unit 8 Demolish and remove Unit 9 Demolish and remove Unit 8 Demolish and remove Unit 9 Demolish and remove Unit 8 Demolish and remove Unit 9 Demolish and remove U	2 (4 classrooms) 3 (4 classrooms) 4 (Admin) 5 (library) 5 (4 classrooms) 7 (MUR) 8 (6 classrooms) 9 (3 modulars) 10 (4 modulars) 2 + other modulars (8 modulars) ement ent of existing structures	4,890 4,890 4,080 2,010 4,890 4,930 6,720 2,880 3,840 10,080	SF SF SF SF SF SF SF SF SF	6.50 6.50 6.50 6.50 6.50 6.50 6.50 6.50	31,785 26,520 13,065 31,785 32,045 43,680 18,720 24,960 65,520 325,200	
Demolish and remove Unit 2 Demolish and remove Unit 3 Demolish and remove Unit 3 Demolish and remove Unit 4 Demolish and remove Unit 5 Demolish and remove Unit 6 Demolish and remove Unit 7 Demolish and remove Unit 8 Demolish and remove Unit 9 Demolish and remove Unit 1 Demolish and remove Unit 1 Demolish and remove Unit 2 Demolish and remove Unit 3 Demolish and remove Unit 4 Demolish and remove Unit 6 Demolish and remove Unit 9 Demolish and remove Unit 8 Demolish and remove Unit 8 Demolish and remove Unit 9 Demolish and remove U	2 (4 classrooms) 3 (4 classrooms) 4 (Admin) 5 (library) 5 (4 classrooms) 7 (MUR) 8 (6 classrooms) 9 (3 modulars) 10 (4 modulars) 2 + other modulars (8 modulars) 2 ement ent of existing structures BUILDINGS ull campus	4,890 4,890 4,080 2,010 4,890 4,930 6,720 2,880 3,840 10,080	SF SF SF SF SF SF SF SF SF	6.50 6.50 6.50 6.50 6.50 6.50 6.50 6.50	31,785 26,520 13,065 31,785 32,045 43,680 18,720 24,960 65,520	allowance allowance alternate allowance
Demolish and remove Unit 2 Demolish and remove Unit 3 Demolish and remove Unit 3 Demolish and remove Unit 4 Demolish and remove Unit 5 Demolish and remove Unit 6 Demolish and remove Unit 7 Demolish and remove Unit 8 Demolish and remove Unit 9 Demolish and remove Unit 1 Demolish and remove Unit 1 Demolish and remove Unit 2 Demolish and remove Unit 3 Demolish and remove Unit 4 Demolish and remove Unit 5 Demolish and remove Unit 6 Demolish and remove Unit 9 Demolish and remove Unit 6 Demolish and remove Unit 6 Demolish and remove Unit 7 Demolish and remove Unit 9 Demolish and remove U	2 (4 classrooms) 3 (4 classrooms) 4 (Admin) 5 (library) 5 (4 classrooms) 7 (MUR) 8 (6 classrooms) 9 (3 modulars) 10 (4 modulars) 2 + other modulars (8 modulars) 2 ement ent of existing structures BUILDINGS ull campus	4,890 4,890 4,080 2,010 4,890 4,930 6,720 2,880 3,840 10,080	SF SF SF SF SF SF SF SF SF	6.50 6.50 6.50 6.50 6.50 6.50 6.50 6.50	31,785 26,520 13,065 31,785 32,045 43,680 18,720 24,960 65,520 325,200	allowance
Demolish and remove Unit 2 Demolish and remove Unit 3 Demolish and remove Unit 3 Demolish and remove Unit 4 Demolish and remove Unit 5 Demolish and remove Unit 6 Demolish and remove Unit 7 Demolish and remove Unit 8 Demolish and remove Unit 9 Demolish and remove Unit 1 Demolish and remove Unit 1 Demolish and remove Unit 2 Demolish and remove Unit 3 Demolish and remove Unit 4 Demolish and remove Unit 6 Demolish and remove Unit 9 Demolish and remove Unit 8 Demolish and remove Unit 8 Demolish and remove Unit 9 Demolish and remove U	2 (4 classrooms) 3 (4 classrooms) 4 (Admin) 5 (library) 5 (4 classrooms) 7 (MUR) 8 (6 classrooms) 9 (3 modulars) 10 (4 modulars) 2 + other modulars (8 modulars) 2 ement ent of existing structures BUILDINGS ull campus	4,890 4,890 4,080 2,010 4,890 4,930 6,720 2,880 3,840 10,080	SF SF SF SF SF SF SF SF SF	6.50 6.50 6.50 6.50 6.50 6.50 6.50 6.50	31,785 26,520 13,065 31,785 32,045 43,680 18,720 24,960 65,520 325,200	allowance



HUF	F TASK DETAIL					
REF	DESCRIPTION	QUANTITY	UoM	UNIT RATE	TOTAL	COMMENTS
1						
2	Structural Upgrades					
3	Based on C&N report, only MUR and Unit 2 require upgrades					
	and both are being demolished, therefore no work required					not applicable
4						
5						
6	BUILDING STRUCTURAL UPGRADE					
7						
8	Restroom Modernization					Units 4+5, Admin only
9	Demolition					Offits 4+3, Admir Offiy
10	Allow for removing existing floor finishes	1,105	SF	1.50	1,658	
11	Allow for removing existing ribbi finishes Allow for removing existing cubicles	11	EA	100.00	1,100	
12	Allow for removing existing restrm accessories specialties	6	EA	250.00	1,500	
13	Allow for removing existing wall tiling/finishes	3,000	SF	1.50	4,500	
14	Allow for removing existing sanitary fixtures	22	EA	250.00	5,500	
15	Allow for removing existing vanity	28	LF	50.00	1,400	
16	Allow for removing existing lighting	1,105	SF	2.00	2,210	
17	7 men ter terneving externing lightning	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			_,	
18	New Work					
19	Allow for new cubicles, regular	7	EA	950.00	6,650	
20	Allow for new cubicles, disabled	4	EA	1,150.00	4,600	
21	Grab bars, 36"	6	EA	165.00	990	
22	Grab bars, 42"	6	EA	185.00	1,110	
23	Toilet tissue dispenser	18	EA	55.00	990	
24	Soap dispenser	10	EA	75.00	750	
25	Mirrors	150	SF	35.00	5,250	
26	Paper towel dispenser	10	EA	120.00	1,200	
27	Allow for new floor tiling	1,105	SF	16.00	17,680	
28	Allow for new wall tiling	3,000	SF	16.00	48,000	
29	Allow for new sanitary fixtures	22	EA	3,500.00	77,000	Piping distribution incl. Task 20
30	Allow for new vanity	28	LF	300.00	8,400	
31	Allow for new lighting	1,105	SF	10.00	11,050	
32	Allow for painting/sealing	1,105	SF	4.00	4,420	
33						
34						
35	RESTROOM MODERNIZATION (CODE COMPLIANCE)				205,958	\$234.04 / SF
36	,				,	
37	Building Accessibility					
38	Allow for replacing all counters to appropriate height, replacing					
	sink cabinets, replacing thresholds	19,332	SF	7.50	144,990	
39	onit capitoto, replacing theories	.0,002			,	
40						
	DI DO ACCESCIDII ITV (COUNTEDS CINIC CARS)				144 000	
41	BLDG ACCESSIBILITY (COUNTERS, SINK CABS)				144,990	
42						
43	Kindergarten Classrooms					
44	Interior reconfiguration + expansion of existing classrooms					not applicable
45						
46						
47	KINDERGARTEN CLASSROOMS					
48						
49	Fire Alarm System Upgrade					
50	Allow for removing and replacing existing fire alarm system to					
	remaining buildings to be modernized	19,332	SF	3.75	72,495	
51	<u> </u>	· · · · · · · · · · · · · · · · · · ·				
52						
53	FIRE ALARM SYSTEM UPGRADE				72,495	
					12,433	
54 55	Flootrical Lingrada					
55	Electrical Upgrade No electrical system upgrade required					not applicable
57	No electrical system upgrade required					not applicable
58	Floatrical Panaira					
59	Electrical Repairs None required					not applicable
60	None required					not applicable
61						
	ELECTRICAL LIDORADE (DEDI : CE DANSE ELECTRICAL DE CONTROL DE CONT					
62	ELECTRICAL UPGRADE (REPLACE PANEL, FUTURE GROWTH)				
63						
64	Campus Lighting					
65	Allow for adding/replacing existing site lighting	1	LS	100,000.00	100,000	parking and site lighting
66						
66						
	CAMPUS LIGHTING				100,000	





69	DESCRIPTION	QUANTITY	UoM	UNIT RATE	TOTAL	COMMENTS
70	Car Parking / Bus Loading	44.000	05		0.070	
71 72	Allow for demolition of existing paving, curbs, fixtures etc	44,390 44.390	SF SF	0.20 0.20	8,878	
73	Allow for rough and fine grading New asphalt paving, 2.5" on 8" base	32,360	SF	3.50	8,878 113,260	
74	Form new driveway approaches at existing roads	1,292	SF	8.50	10,982	
75	Colored interlocking concrete pavers on 8" base	5,677	SF	10.50	59,609	at shade structure paving
76	Repair and replace existing sidewalk as required	1	LS	10,000.00	10,000	allowance
77	Curb and gutter	 541	LF	25.00	13,525	
78	Curb	661	LF	20.00	13,220	
79	Car stops	34	EA	65.00	2,210	
80	No Parking chevron marking	384	SF	1.50	576	allowance
81	White lining	731	LF	0.90	658	
82	Painted arrows	4	EA	20.00	80	
83	Disabled symbols and signs, posts and footings	3	EA	300.00	900	allowance
84	"Disabled Parking Entry" sign, post and footing	2	EA	300.00	600	allowance
85	"Fire Lanes" sign, post and footing	2	EA	300.00	600	allowance
86	"No Left Turn" sign	1	EA	100.00	100	allowance
87	Paint curb red with "no parking" markings	541	LF	0.90	487	allowance
88	Form ramps in paving with truncated dome paving	144	SF	30.00	4,320	allowance
39	Landscaping at soft landscaping areas	7,863	SF	6.50	51,110	
90						
91	Trash Enclosure		1.0	25 000 00	05.000	allowanes
92 93	Allow for new trash enclosure	1	LS	25,000.00	25,000	allowance
93 94	Chada Ctruatura					
94 95	Shade Structure New shade structure, bus shelter	500	SF	80.00	40,000	
96	INCW SHAUE SHUCKIE, DUS SHEILEI	500	SF	00.00	40,000	
97						
98	SEPARATE PARKING, PICK UP, BUS AREA				364,993	\$8.22 / SF
99						
100	ADA Upgrades					
01	Allow for new ramps at (E) modulars	1	LS	20,000.00	20,000	allowance
02						
103						
104	SITE ACCESSIBILITY UPGRADE (RAMPS)				20,000	
105						
106	Gas service upgrade					
107	Allow for gas lines to meet new code	19,332	SF	1.00	19,332	allowance
108	Allow for gas shut off valve and vacuum breaker	1	LS	1,500.00	1,500	allowance
108	<u> </u>				·	at modernization bldgs only
109						
110	GAS UPGRADE (CODE COMPLIANCE, FLEX JOINTS)				20,832	
111						
112	Signage					
113	New monument sign					not required for Huff
114	Allow for exterior building signage	1	LS	20,000.00	20,000	not required for Fluir
115	Allow for exterior building signage Allow for interior building code signage	19,332	SF	0.30	5,800	at modernization bldgs only
16	, mover for interior building code signage	10,002	Ji	0.30	3,000	at modernization blugo only
17	Drinking Fountains					
18	Allow for exterior drinking fountains	4	EA	4,500.00	18,000	
19		7	_, \	1,000.00	10,000	
20						
	SIGNACE DRINK FOUNTAINS				42 000	
	SIGNAGE, DRINK FOUNTAINS				43,800	
22						
22	Kinder Play Area					
			SF	20.00	76,000	
24	New playground box and rubber surfacing	3,800				
24 25	New playground box and rubber surfacing Play structure	1	LS	30,000.00	30,000	
24 25 26	New playground box and rubber surfacing Play structure Fencing around playground, 4' high tube steel	1 241	LS LF	40.00	9,640	
24 25 26 27	New playground box and rubber surfacing Play structure	1	LS		•	
124 125 126 127 128	New playground box and rubber surfacing Play structure Fencing around playground, 4' high tube steel	1 241	LS LF	40.00	9,640	
124 125 126 127 128	New playground box and rubber surfacing Play structure Fencing around playground, 4' high tube steel	1 241	LS LF	40.00	9,640	
124 125 126 127 128	New playground box and rubber surfacing Play structure Fencing around playground, 4' high tube steel New AC overlay / turf at kinder play area	1 241	LS LF	40.00	9,640	
124 125 126 127 128 129	New playground box and rubber surfacing Play structure Fencing around playground, 4' high tube steel New AC overlay / turf at kinder play area	1 241	LS LF	40.00	9,640 27,000	
123 124 125 126 127 128 129 130 131	New playground box and rubber surfacing Play structure Fencing around playground, 4' high tube steel New AC overlay / turf at kinder play area KINDERGARTEN PLAY CLUSTER	1 241	LS LF	40.00	9,640 27,000	
124 125 126 127 128 129 130 131	New playground box and rubber surfacing Play structure Fencing around playground, 4' high tube steel New AC overlay / turf at kinder play area KINDERGARTEN PLAY CLUSTER Play Structure	1 241	LS LF SF	40.00 1.80	9,640 27,000 142,640	
124 125 126 127 128 129 130	New playground box and rubber surfacing Play structure Fencing around playground, 4' high tube steel New AC overlay / turf at kinder play area KINDERGARTEN PLAY CLUSTER Play Structure Allow for new play structure (Gr 1-3)	1 241 15,000	LS LF	40.00	9,640 27,000	
124 125 126 127 128 129 130 131 132 133	New playground box and rubber surfacing Play structure Fencing around playground, 4' high tube steel New AC overlay / turf at kinder play area KINDERGARTEN PLAY CLUSTER Play Structure	1 241 15,000	LS LF SF	40.00 1.80 30,000.00	9,640 27,000 142,640	
124 125 126 127 128 129 130 131 132 133	New playground box and rubber surfacing Play structure Fencing around playground, 4' high tube steel New AC overlay / turf at kinder play area KINDERGARTEN PLAY CLUSTER Play Structure Allow for new play structure (Gr 1-3) Allow for new play structure (Gr 4-5)	1 241 15,000	LS LF SF	40.00 1.80 30,000.00	9,640 27,000 142,640	
124 125 126 127 128 129 130 131 132 133 134	New playground box and rubber surfacing Play structure Fencing around playground, 4' high tube steel New AC overlay / turf at kinder play area KINDERGARTEN PLAY CLUSTER Play Structure Allow for new play structure (Gr 1-3) Allow for new play structure (Gr 4-5) Play Surfacing	1 241 15,000	LS LF SF	40.00 1.80 30,000.00	9,640 27,000 142,640	
124 125 126 127 128 129 130 131 132 133 134 135	New playground box and rubber surfacing Play structure Fencing around playground, 4' high tube steel New AC overlay / turf at kinder play area KINDERGARTEN PLAY CLUSTER Play Structure Allow for new play structure (Gr 1-3) Allow for new play structure (Gr 4-5)	1 241 15,000	LS LF SF	40.00 1.80 30,000.00 50,000.00	9,640 27,000 142,640 30,000 50,000	
24 25 26 27 28 29 30 31 32 33 34 35 36	New playground box and rubber surfacing Play structure Fencing around playground, 4' high tube steel New AC overlay / turf at kinder play area KINDERGARTEN PLAY CLUSTER Play Structure Allow for new play structure (Gr 1-3) Allow for new play structure (Gr 4-5) Play Surfacing	1 241 15,000	LS LF SF	40.00 1.80 30,000.00 50,000.00	9,640 27,000 142,640 30,000 50,000	
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	New playground box and rubber surfacing Play structure Fencing around playground, 4' high tube steel New AC overlay / turf at kinder play area KINDERGARTEN PLAY CLUSTER Play Structure Allow for new play structure (Gr 1-3) Allow for new play structure (Gr 4-5) Play Surfacing	1 241 15,000	LS LF SF	40.00 1.80 30,000.00 50,000.00	9,640 27,000 142,640 30,000 50,000	

HUFF TASK DETAIL



REF	DESCRIPTION	QUANTITY	UoM	UNIT RATE	TOTAL	COMMENTS
141						
142	Classroom Building Modernization					
143	Modernize existing Classroom building	13,082	SF	40.00	523,280	allowance
144	Modernize existing Classroom modular building	960	SF	40.00	38,400	allowance
145	Allow for changing use of existing library to an extended care	0.400	0.5	405.00	000 000	
146	facility, including new restroom	2,400	SF	125.00	300,000	
147						
148	MODERNIZATION OF EXISTING CLASSROOMS				861,680	
149						
150	<u>Library Modernization</u>					
151	Library is new					not applicable
152						
153						
154	MODERNIZATION OF EXISTING LIBRARY					
155						
156	MUR Modernization					
157	MUR is new					not applicable
158						
159						
160	MODERNIZATION OF EXISTING MUR					
161 162	Admin Building Modernization					
163	Admin Building Modernization Modernize existing Admin building	2,890	SF	50.00	144,500	allowance
164	Modernize existing Admin building	2,090	3F	30.00	144,500	allowarice
165						
	MODERNIZATION OF EVICTING ARMIN				444.500	
166	MODERNIZATION OF EXISTING ADMIN				144,500	
167						
168	Kitchen Modernization					
169	Modernize existing kitchens					kitchen incl. with MUR - no work
170						
171						
172	MODERNIZATION OF EXISTING KITCHENS					
173						
174	Locker Room Modernization					
175	Modernize existing locker rooms					not applicable
176						
177						
178	MODERNIZATION OF EXISTING LOCKER ROOMS					
179						
180	Mechanical Systems Upgrade					
181	Allow for replacement of existing mechanical systems	19,332	SF	25.00	483,300	modernization bldgs only
182	7 filew for replacement of existing meditarilear systems	10,002	<u> </u>	20.00	100,000	each.ii.each.eage only
183						
	MECHANICAL UPGRADES (REPLACE LIFE EXPECTANCY)				492 200	
	MECHANICAL UPGRADES (REPLACE LIFE EXPECTANCY)				483,300	
185						
186	Replace Plumbing Fixtures, Equipment, Bldg.Domestic Lines					
187	New fixtures included within category 1 (RR Upgrade)	22	EA	4.00	00.400	new fixtures incl. in Category 1
188	Allow for replacement of existing plumbing equipment	19,332	SF	1.20	23,198	modernization bldgs only
189	Allow for replacement of existing plumbing domestic lines	19,332	SF	3.00	57,996	modernization bldgs only
190						
191						
192	PLUMBING UPGRADE (FIXTURES, EQUIP., DOM. LINES)				81,194	
193						
194	Security System Upgrade					
195	Allow for installing a new security system to existing buildings					
	Anow for installing a new security system to existing buildings	19,332	SF	3.30	63,796	modernization bldgs only
196		·				
197					63,796	
197 198	SECURITY SYSTEM UPGRADE				,	
198	SECURITY SYSTEM UPGRADE					
198 199						
198 199 200	Energy Management System Upgrades					
198 199 200	Energy Management System Upgrades Allow for upgrading energy management systems, including	10 332	SF	ვ ∩∩	57 006	allowance
198 199 200 201	Energy Management System Upgrades	19,332	SF	3.00	57,996	allowance
198 199 200 201 202	Energy Management System Upgrades Allow for upgrading energy management systems, including	19,332	SF	3.00	57,996	allowance at modernization bldgs only
198 199 200 201 202 203	Energy Management System Upgrades Allow for upgrading energy management systems, including	19,332	SF	3.00	57,996 57,99 6	

HUFF TASK DETAIL



HUF	F TASK DETAIL					
	DESCRIPTION	QUANTITY	UoM	UNIT RATE	TOTAL	COMMENTS
205	The latest of th					
206	Underground Utility Survey / Upgrade Allow for surveying (E) underground utilities	1	LS	3,000.00	3,000	
208	Allow for upgrading (E) underground utilities	<u>'</u> 1	LS	30,000.00	30,000	allowance
209	, then for approaching (E) and orginal admitted			00,000.00	30,000	
210						
211	UNDERGROUND UTILITY SURVEY / UPGRADE				33,000	
212					-	
213	New AC					
214	New AC at play area	41,000	SF	4.00	164,000	incl. demo. existing AC
215						
216						
217	HARD-COURT PLAY AREA (NEW AC, AC OVERLAY)				164,000	
218						
219	Covered Walkway					
220	Allow for repairing or re-roofing existing covered walkways	10,261	SF	12.00	123,132	allowance
221	Remove roof mounted conduits in joint trench Re-route conduits underground in joint trench	788 788	LF LF	15.00 200.00	11,820 157,600	allowance
223	Re-rodie conduits underground in joint trench	700	LF	200.00	157,000	allowarice
224	Concrete walkways					
225	Allow for removing existing concrete walkways	23,163	SF	1.30	30,112	allowance
226	Allow for new concrete paving	23,163	SF	12.00	277,956	allowance
227						
228						
229	COVERED WALKWAY REPAIR (REM. UTILITIES, RE ROOF)				600,620	
230						
231	Solar panels					
232	Allow for new solar panel installation	1	LS	825,000.00	825,000	allowance
233						
234						
235	ALTERNATIVE ENERGY - INSTALL SOLAR PANELS				825,000	
236						
237	Energy Efficiency Upgrades (MEP Systems)					
238	Allow for upgrading Mechanical system to an energy efficient					modernization bldgs only ungrade to
	system	19,332	SF	3.00	57,996	modernization bldgs only - upgrade to basic replacement under Category 2
239	Allow for upgrading Plumbing system to an energy efficient	,			,	
	system	40.000	C.E.	0.05	4.000	modernization bldgs only - upgrade to
240	<u> </u>	19,332	SF	0.25	4,833	basic replacement under Category 2
	Allow for upgrading Electrical system to an energy efficient					modernization bldgs only - upgrade to
	system	19,332	SF	2.00	38,664	modernization under Category 2
241						
242						
243	ENERGY EFFICIENCY (MEP)				101,493	
244						
245	Technology Smart Classrooms	0.4	01.400	40.000.00	0.40.000	(1)
246	Allow for technology components in smart classroom upgrade	34	CLASS	10,000.00	340,000	(data ports/AV equipment etc.)
248						
	TECHNOLOGY SMART CLASSROOMS				240.000	
249	TECHNOLOGY SMART CLASSROOMS				340,000	
250	Vindergerten Claseroom Building Benlaggeret					
251	Kindergarten Classroom Building Replacement					
253						
	KINDEDGADTEN CI ASSDOOM DEDI ACEMENT					
254	KINDERGARTEN CLASSROOM REPLACEMENT					
255	Classican Barlasament, Classic Classic					
256 257	Classroom Replacement - Single Story New single story classroom building	4,800	SF	250.00	1,200,000	
258	THENT SHINGS SLUTY CLASSICUTTI DUHLUHING	4,000	3F	250.00	1,200,000	
259						
260	CLASSROOM REPLACEMENT - ONE STORY				1,200,000	
261	OLIGORIAL ENGEMENT ONE OTOM				1,200,000	
262	Classroom Replacement - Two Story					
263	New 2 story classroom building including new Kindergarten					
	classroom	33,000	SF	235.00	7,755,000	
264						
265	New Covered Walkways					
266	Allow for new covered walkways at new buildings	7,346	SF	50.00	367,300	for all new buildings
267						
268						
269	CLASSROOM REPLACEMENT - TWO STORY				8,122,300	

HUFF TASK DETAIL



_	F TASK DETAIL					
	DESCRIPTION	QUANTITY	UoM	UNIT RATE	TOTAL	COMMENTS
270	Model Han Dodlaka a Danlara arang					
271	Multi Use Building Replacement New single story multi use building	5,000	SF	220.00	1,100,000	
273	New single story main use building	5,000	3F	220.00	1,100,000	
274						
275	MUR BUILDING REPLACEMENT				1,100,000	
276	MOR BOILDING REPEACEMENT				1,100,000	
276	Library Building Replacement					
278	New single story library building	3,000	SF	275.00	825,000	
279	rvew single story library ballaring	0,000	- 01	270.00	020,000	
280						
281	LIBRARY REPLACEMENT				825,000	
282					020,000	
283	Admin Building Replacement					
284	Admin is existing with new expansion only					not applicable
285						
286						
287	ADMIN BUILDING REPLACEMENT					
288						
289	Locker Rooms					
290	No new locker room building at elementary schools					not applicable
291						
292						
293	LOCKER ROOM REPLACEMENT					
294						
295	Admin Expansion					
296	Allow for new expansion of existing Admin building	1,200	SF	250.00	300,000	
297						
298						
299	EXPANSION OF EXISTING ADMIN				300,000	
300						
301	MUR Expansion					
302	MUR is new, no expansion of existing required					not applicable
303						
304						
305	EXPANSION OF EXISTING MUR					
306						
307	Shade Structure	4.500	05	F0.00	205.000	
308	New shade structure, assembly area	4,500	SF	50.00	225,000	
310						
	OUADE OTRUGTURES (ACCEMBLY)				005.000	
311	SHADE STRUCTURES (ASSEMBLY)				225,000	
312	Al A Pr					
313	New Auditorium					not applicable
315	No new auditoriums at elementary schools					not applicable
316						
317	NEW AUDITORIUM					
	NEW AUDITORIUM					
318	Technology Modernization					
320	Toomology Wodernization					
	Allow for modernization of technology, structure cabling,					modernization bldgs only, including
	video, data, phone systems - existing bldgs only	40.000	0.	00.00	200 0 10	associated builderswork and finish
204	Allow for modernization of task nales as a track as a self-	19,332	SF	20.00	386,640	repairs, active electronics
321	Allow for modernization of technology, structure cabling, video, data, phone systems - site only	1	LS	30,000.00	30,000	allowance, site only, i.e. CCTV
322	video, data, priorie systems - site only	ı	LO	50,000.00	50,000	anowanice, site only, i.e. oo i v
323						
324	TECHNOLOGY (STRUCTURE CABLING, VIDEO, DATA)				416,640	
	TECHNOLOGY (STRUCTURE CABLING, VIDEO, DATA)				410,040	
325	Walking Trail					
326	Walking Trail New decomposed granite walking trail around perimeter of					
021	playing field	10,320	SF	3.75	38,700	assumed 5' wide
328	Premium for AC paving in lieu of DG	10,320	SF	1.25	12,900	AC premium
329		,0=0		0	,	1 2 2
330						
331	ATHLETIC FIELDS (RUNNING TRACK, WALKING TRAIL)				51,600	
	The state of the s				- 1,000	



HUFF TASK DETAIL					
REF DESCRIPTION	QUANTITY	UoM	UNIT RATE	TOTAL	COMMENTS
332			-		
Modify (E) car parking					
New AC overlay at parking	21,235	SF	1.80	38.223	
Allow for repairs to existing curbs	1	LS	3,000.00	3,000	allowance
336 Car stops	36	EA	65.00	2,340	
No Parking chevron marking	300	SF	1.50	450	allowance
White lining	872	LF	0.90	785	
Painted arrows	4	EA	20.00	80	allowance
Disabled symbols and signs, posts and footings	3	EA	300.00	900	allowance
"Fire Lanes" sign, post and footing	1	EA	300.00	300	allowance
Paint curb red with "no parking" markings	764	LF	0.90	688	allowance
Form ramps in paving with truncated dome paving	108	SF	30.00	3,240	allowance
344					
345					
MODIFY EXISTING PARKING (ADD STALLS, NEW AC)				50,006	
•				30,000	
847					
Landscaping	45 500	C.E.	0.00	404.550	
Allow for hard and soft landscaping at new frontage	15,569	SF	8.00	124,552	
Allow for hard and soft landscaping at new programmatic					
outdoor spaces, including new AC paving, seatwalls and	44.400	05	44.00	400.040	
fencing	11,486	SF	11.00	126,346	
Allow for new garden area	810	SF	10.00	8,100	
952 953					
333					
LANDSCAPE (FRONTAGE & PROGRAMMATIC SPACES)				258,998	
355					
356 Fencing					
Remove existing perimeter fencing	2,650	LF	2.00	5,300	allowance
New chainlink fencing at school perimeter	2,650	LF	20.00	53,000	allowance
New 8' high tube steel fence	99	LF	70.00	6,930	
New gates	2	EA	1,800.00	3,600	
New 8' high chainlink	273	LF	30.00	8,190	
359 Allow for miscellaneous fencing	1	LS	5,000.00	5,000	
Allow for garden fencing	180	LF	50.00	9,000	
361					
362					
363 FENCING				91,020	
				31,020	
364 305 - D					
Demolition Demolition	0.500	C.E.	0.50	FF 00F	
Demolish and remove Unit 2 (6 classrooms)	8,590	SF	6.50	55,835	postial dospolitics
Demolish and remove part of Unit 3	1,807	SF	6.50	11,746	partial demolition
Demolish and remove Unit 6 (MUR)	4,962	SF	6.50	32,253	
Demolish and remove Unit 7 (4 modulars) Demolish and remove Unit 8 (3 modulars)	3,840	SF	14.50	55,680	
Demolish and remove Unit 8 (3 modulars)	5,280	SF	14.50	76,560	
Hazardous Components Abatement Allow for hazardous abatement of existing structures	24.470	C.E.	0.00	140 074	allowanaa
Allow for hazardous abatement of existing structures 474	24,479	SF	6.00	146,874	allowance
175					
76 DEMOLITION OF EXISTING BUILDINGS				378,948	
377					
B78 Interim Housing					
Allow for Interim Housing	1	LS	463,000.00	463,000	allowance
7.11.0 T. 11.0 T. 11.0 S. 11.1 T. 10.0 S. 11.1	<u> </u>		,	,	
381					
				462 000	
382 INTERIM HOUSING				463,000	



	DESCRIPTION	QUANTITY	UoM	UNIT RATE	TOTAL	COMMENTS
	Structural Upgrades					
3	Based on C&N report, only MUR building requires upgrades					
	and it is being demolished, therefore no work required					not applicable
4						
5						
6	BUILDING STRUCTURAL UPGRADE					
7						
	Restroom Modernization Demolition					
10	Allow for removing existing floor finishes	1,165	SF	1.50	1,748	
11	Allow for removing existing cubicles	17	EA	100.00	1,700	
12	Allow for removing existing restrm accessories specialties	7	EA	250.00	1,750	
13	Allow for removing existing wall tiling/finishes	3,000	SF	1.50	4,500	
14	Allow for removing existing sanitary fixtures Allow for removing existing vanity	25 28	EA LF	250.00 50.00	6,250 1,400	
16	Allow for removing existing varity Allow for removing existing lighting	1,165	SF	2.00	2,330	
17	Allow for removing existing lighting	1,100	<u> </u>	2.00	2,000	
18	New Work					
19	Allow for new cubicles, regular	13	EA	950.00	12,350	
20	Allow for new cubicles, disabled	4	EA	1,150.00	4,600	
22	Grab bars, 36" Grab bars, 42"	7 7	EA EA	165.00 185.00	1,155 1,295	
23	Toilet tissue dispenser	20	EA	55.00	1,100	
24	Soap dispenser	11	EA	75.00	825	
25	Mirrors	180	SF	35.00	6,300	
26	Paper towel dispenser	11	EA	120.00	1,320	
27	Allow for new floor tiling	1,165 3,000	SF SF	16.00 16.00	18,640 48,000	
29	Allow for new wall tiling Allow for new sanitary fixtures	25	EA	3,500.00	87,500	Piping distribution incl. Task 20
30	Allow for new vanity	28	LF	300.00	8,400	i iping distribution inci. Task 20
31	Allow for new lighting	1,165	SF	10.00	11,650	
32	Allow for painting/sealing	1,165	SF	4.00	4,660	
33						
34						
35	RESTROOM MODERNIZATION (CODE COMPLIANCE)				227,473	\$258.49 / SF
36	Duilding Accessibility					
38	Building Accessibility Allow for replacing all counters to appropriate height, replacing					
	sink cabinets, replacing thresholds	12,071	SF	7.50	90,533	
39	, i v					
40						
41	BLDG ACCESSIBILITY (COUNTERS, SINK CABS)					
42	BLDG ACCESSIBILITY (COUNTERS, SINK CABS)				90,533	
					90,533	
43	Kindergarten Classrooms				90,533	
43					90,533	not applicable
43	Kindergarten Classrooms				90,533	not applicable
43 44 45 46	Kindergarten Classrooms Interior reconfiguration + expansion of existing classrooms				90,533	not applicable
43 44 45 46 47	Kindergarten Classrooms				90,533	not applicable
43 44 45 46 47 48	Kindergarten Classrooms Interior reconfiguration + expansion of existing classrooms KINDERGARTEN CLASSROOMS				90,533	not applicable
43 44 45 46 47	Kindergarten Classrooms Interior reconfiguration + expansion of existing classrooms				90,533	not applicable
43 44 45 46 47 48 49 50	Kindergarten Classrooms Interior reconfiguration + expansion of existing classrooms KINDERGARTEN CLASSROOMS Fire Alarm System upgrade	12,071	SF	3.75	90,533	not applicable
43 44 45 46 47 48 49 50	Kindergarten Classrooms Interior reconfiguration + expansion of existing classrooms KINDERGARTEN CLASSROOMS Fire Alarm System upgrade Allow for removing and replacing existing fire alarm system to	12,071	SF	3.75		not applicable
43 44 45 46 47 48 49 50 51	Kindergarten Classrooms Interior reconfiguration + expansion of existing classrooms KINDERGARTEN CLASSROOMS Fire Alarm System upgrade Allow for removing and replacing existing fire alarm system to remaining buildings to be modernized	12,071	SF	3.75	45,266	not applicable
43 44 45 46 47 48 49 50 51 52 53	Kindergarten Classrooms Interior reconfiguration + expansion of existing classrooms KINDERGARTEN CLASSROOMS Fire Alarm System upgrade Allow for removing and replacing existing fire alarm system to	12,071	SF	3.75		not applicable
43 44 45 46 47 48 49 50 51 52 53 54	Kindergarten Classrooms Interior reconfiguration + expansion of existing classrooms KINDERGARTEN CLASSROOMS Fire Alarm System upgrade Allow for removing and replacing existing fire alarm system to remaining buildings to be modernized FIRE ALARM SYSTEM UPGRADE	12,071	SF	3.75	45,266	not applicable
43 44 45 46 47 48 49 50 51 52 53 54 55	Kindergarten Classrooms Interior reconfiguration + expansion of existing classrooms KINDERGARTEN CLASSROOMS Fire Alarm System upgrade Allow for removing and replacing existing fire alarm system to remaining buildings to be modernized FIRE ALARM SYSTEM UPGRADE Electrical Upgrade	12,071	SF	3.75	45,266	
43 44 45 46 47 48 49 50 51 52 53 54	Kindergarten Classrooms Interior reconfiguration + expansion of existing classrooms KINDERGARTEN CLASSROOMS Fire Alarm System upgrade Allow for removing and replacing existing fire alarm system to remaining buildings to be modernized FIRE ALARM SYSTEM UPGRADE	12,071	SF	3.75	45,266	not applicable not applicable
43 44 45 46 47 48 49 50 51 52 53 54 55 56	Kindergarten Classrooms Interior reconfiguration + expansion of existing classrooms KINDERGARTEN CLASSROOMS Fire Alarm System upgrade Allow for removing and replacing existing fire alarm system to remaining buildings to be modernized FIRE ALARM SYSTEM UPGRADE Electrical Upgrade No electrical system upgrade required	12,071	SF	3.75	45,266	
43 44 45 46 47 48 49 50 51 52 53 54 55 56 57 58	Kindergarten Classrooms Interior reconfiguration + expansion of existing classrooms KINDERGARTEN CLASSROOMS Fire Alarm System upgrade Allow for removing and replacing existing fire alarm system to remaining buildings to be modernized FIRE ALARM SYSTEM UPGRADE Electrical Upgrade	12,071	SF	3.75	45,266	
43 44 45 46 47 48 49 50 51 52 53 54 55 56 57 58 59 60	Kindergarten Classrooms Interior reconfiguration + expansion of existing classrooms KINDERGARTEN CLASSROOMS Fire Alarm System upgrade Allow for removing and replacing existing fire alarm system to remaining buildings to be modernized FIRE ALARM SYSTEM UPGRADE Electrical Upgrade No electrical system upgrade required Electrical Repairs	12,071	SF	3.75	45,266	not applicable
43 44 45 46 47 48 49 50 51 52 53 54 55 56 57 58 59 60 61	Kindergarten Classrooms Interior reconfiguration + expansion of existing classrooms KINDERGARTEN CLASSROOMS Fire Alarm System upgrade Allow for removing and replacing existing fire alarm system to remaining buildings to be modernized FIRE ALARM SYSTEM UPGRADE Electrical Upgrade No electrical system upgrade required Electrical Repairs None required		SF	3.75	45,266	not applicable
43 44 45 46 47 48 49 50 51 52 53 54 55 56 57 58 59 60	Kindergarten Classrooms Interior reconfiguration + expansion of existing classrooms KINDERGARTEN CLASSROOMS Fire Alarm System upgrade Allow for removing and replacing existing fire alarm system to remaining buildings to be modernized FIRE ALARM SYSTEM UPGRADE Electrical Upgrade No electrical system upgrade required Electrical Repairs		SF	3.75	45,266	not applicable
43 44 45 46 47 48 49 50 51 52 53 54 55 56 57 58 60 61 62 63	Kindergarten Classrooms Interior reconfiguration + expansion of existing classrooms KINDERGARTEN CLASSROOMS Fire Alarm System upgrade Allow for removing and replacing existing fire alarm system to remaining buildings to be modernized FIRE ALARM SYSTEM UPGRADE Electrical Upgrade No electrical system upgrade required Electrical Repairs None required ELECTRICAL UPGRADE (REPLACE PANEL, FUTURE GROWTH		SF	3.75	45,266	not applicable
43 44 45 46 47 48 49 50 51 52 53 54 55 56 60 61 62 63 64	Kindergarten Classrooms Interior reconfiguration + expansion of existing classrooms KINDERGARTEN CLASSROOMS Fire Alarm System upgrade Allow for removing and replacing existing fire alarm system to remaining buildings to be modernized FIRE ALARM SYSTEM UPGRADE Electrical Upgrade No electrical system upgrade required Electrical Repairs None required ELECTRICAL UPGRADE (REPLACE PANEL, FUTURE GROWTH)			45,266 45,266	not applicable not applicable
43 44 45 46 47 48 49 50 51 52 53 54 55 56 60 61 62 63 64 65	Kindergarten Classrooms Interior reconfiguration + expansion of existing classrooms KINDERGARTEN CLASSROOMS Fire Alarm System upgrade Allow for removing and replacing existing fire alarm system to remaining buildings to be modernized FIRE ALARM SYSTEM UPGRADE Electrical Upgrade No electrical system upgrade required Electrical Repairs None required ELECTRICAL UPGRADE (REPLACE PANEL, FUTURE GROWTH		SF	3.75	45,266	not applicable
43 44 45 46 47 48 49 50 51 52 53 54 55 56 60 61 62 63 64	Kindergarten Classrooms Interior reconfiguration + expansion of existing classrooms KINDERGARTEN CLASSROOMS Fire Alarm System upgrade Allow for removing and replacing existing fire alarm system to remaining buildings to be modernized FIRE ALARM SYSTEM UPGRADE Electrical Upgrade No electrical system upgrade required Electrical Repairs None required ELECTRICAL UPGRADE (REPLACE PANEL, FUTURE GROWTH)			45,266 45,266	not applicable not applicable
43 44 45 46 47 48 49 50 51 52 53 54 55 56 60 61 62 63 64 65 66	Kindergarten Classrooms Interior reconfiguration + expansion of existing classrooms KINDERGARTEN CLASSROOMS Fire Alarm System upgrade Allow for removing and replacing existing fire alarm system to remaining buildings to be modernized FIRE ALARM SYSTEM UPGRADE Electrical Upgrade No electrical system upgrade required Electrical Repairs None required ELECTRICAL UPGRADE (REPLACE PANEL, FUTURE GROWTH)			45,266 45,266	not applicable not applicable



REF	DESCRIPTION	QUANTITY	UoM	UNIT RATE	TOTAL	COMMENTS
69				-	-	
70	Car Parking / Bus Loading					
71	Allow for demolition of existing paving, curbs, fixtures etc	66,977	SF	0.20	13,395	
72	Allow for rough and fine grading	66,977	SF	0.20	13,395	
73	New asphalt paving, 2.5" on 8" base	48,753	SF	3.50	170,636	
74 75	Form new driveway approaches at existing roads	1,881	SF SF	8.50	15,989	at all a de atmentena a serie a
76	Colored interlocking concrete pavers on 8" base	6,330 1	LS	10.50 10,000.00	66,465 10,000	at shade structure paving allowance
77	Repair and replace existing sidewalk as required Curb and gutter	1,058	LF	25.00	26,450	allowarice
78	Curb	1,241	LF	20.00	24,820	
79	Car stops	46	EA	65.00	2,990	
80	No Parking chevron marking	512	SF	1.50	768	allowance
81	White lining	1,275	LF	0.90	1,148	
82	Painted arrows	8	EA	20.00	160	
83	Disabled symbols and signs, posts and footings	4	EA	300.00	1,200	allowance
84	"Disabled Parking Entry" sign, post and footing	2	EA	300.00	600	allowance
85	"Fire Lanes" sign, post and footing	3	EA	300.00	900	allowance
86	"No Left Turn" sign	2	EA	100.00	200	allowance
87	Paint curb red with "no parking" markings	1,756	LF	0.90	1,580	allowance
88	Form ramps in paving with truncated dome paving Landscaping at soft landscaping areas	144 11.894	SF SF	30.00	4,320	allowance
90	Landscaping at soft landscaping areas	11,894	5F	6.50	77,311	
91	Trash Enclosure					
92	Allow for new trash enclosure	1	LS	25,000.00	25,000	allowance
93	is non assistantial			_0,000.00	20,000	
94	Shade Structure					
95	New shade structure, bus shelter	500	SF	80.00	40,000	
96	,				,	
97						
98	SEPARATE PARKING, PICK UP, BUS AREA				497,327	\$7.43 / SF
99	, ,				,	
100	ADA Upgrades					
101	None required					not applicable
102						• • • • • • • • • • • • • • • • • • • •
103						
104	SITE ACCESSIBILITY UPGRADE (RAMPS)					
105						
106	Gas service upgrade					
107	Allow for gas shut off valve and vacuum breaker	1	LS	1,500.00	1,500	allowance
108	7 mon for gas sharen varvo and vassam broaker			1,000.00	1,000	at modernization bldgs only
109						,
110	GAS UPGRADE (CODE COMPLIANCE, FLEX JOINTS)				1,500	
111	One of city of Cope Commentation,				1,000	
112	Signage					
113	New monument sign					not required for Landels
114	Allow for exterior building signage	1	LS	20,000.00	20,000	not required for Editació
115	Allow for interior building code signage	12,071	SF	0.30	3,621	at modernization bldgs only
116		, , , , , , , , , , , , , , , , , , , ,			-,	<u> </u>
117	Drinking Fountains					
118	Allow for exterior drinking fountains	4	EA	4,500.00	18,000	
119				·		
120						
121	SIGNAGE, DRINK FOUNTAINS				41,621	
122						
123	Kinder Play Area					
124	New playground box and rubber surfacing	8,000	SF	20.00	160,000	
125	Play structure	1	LS	30,000.00	30,000	
126	Fencing around playground, 4' high tube steel	472	LF	40.00	18,880	
127	New AC / turf at kinder play area	19,000	SF	3.50	66,500	incl. demo. existing AC
128						
129						
130	KINDERGARTEN PLAY CLUSTER				275,380	
131						
132	Play Structure					
133	Allow for new play structure (Gr 1-3)	1	LS	50,000.00	50,000	
134	Allow for new play structure (Gr 4-5)	1	LS	50,000.00	50,000	
104				,	,	
135						
135 136	Play Surfacing					
135 136 137	Play Surfacing Install new playground box rubber surfacing (1-3, 4-5)	14,000	SF	20.00	280,000	
135 136 137 138		14,000	SF	20.00	280,000	
135 136 137		14,000	SF	20.00	280,000	
135 136 137 138 139		14,000	SF	20.00	280,000 380,000	



LAN	DELS TASK DETAIL					
REF	DESCRIPTION	QUANTITY	UoM	UNIT RATE	TOTAL	COMMENTS
141						
142	Classroom Building Modernization					
143	Modernize existing Classroom building	9,976	SF	40.00	399,040	allowance
144						
145						
146	MODERNIZATION OF EXISTING CLASSROOMS				399,040	
147						
148	Library Modernization					
149	Modernize existing library					library is new bldg - no work
150	modernize onemig naral)					
151						
152	MODERNIZATION OF EXISTING LIBRARY					
	MODERATION OF EXISTING EIGHART					
153 154	MUD Madamiration					
155	MUR Modernization MUR is new					not applicable
156	IVIOR IS NEW					not applicable
157						
	MODERNIZATION OF EVICTING MUR					
158	MODERNIZATION OF EXISTING MUR					
159		_				
160	Admin Building Modernization					
161	Modernize existing Admin building	2,095	SF	50.00	104,750	allowance
162						
163						
164	MODERNIZATION OF EXISTING ADMIN				104,750	
165						
166	Kitchen Modernization					
167	Modernize existing kitchens					kitchen incl. with MUR - no work
168						
169						
170	MODERNIZATION OF EXISTING KITCHENS					
171						
172	Locker Room Modernization					
173	Modernize existing locker rooms					not applicable
174	<u>-</u>					
175						
176	MODERNIZATION OF EXISTING LOCKER ROOMS					
177						
178	Mechanical Systems Upgrade					
179	Allow for replacement of existing mechanical systems	12,071	SF	25.00	301,775	modernization bldgs only
180	, men ier replacement er externing meentameat eyeteme	,				,
181						
182	MECHANICAL UPGRADES (REPLACE LIFE EXPECTANCY)				301,775	
183						
183	Panlaca Diumhina Fixturas, Equipment, Pida Domostia Linea					
185	Replace Plumbing Fixtures, Equipment, Bldg.Domestic Lines New fixtures included within category 1 (RR Upgrade)	25	EA			new fixtures incl. in Category 1
186	Allow for replacement of existing plumbing equipment	12,071	SF	1.20	14,485	modernization bldgs only
187	Allow for replacement of existing plumbing equipment Allow for replacement ofexisting) plumbing domestic lines	12,071	SF	3.00	36,213	modernization bldgs only
188	, 131 Topiacomonic Growning/ planning domocile lines	12,011	<u> </u>	0.00	00,210	
189						
190	PLUMBING UPGRADE (FIXTURES, EQUIP., DOM. LINES)				50,698	
	I LUMBING OF GRADE (I INTORES, EQUIF., DOW. LINES)				30,030	
191	On south to Outstand Heaving					
192	Security System Upgrade					
193	Allow for installing a new security system to existing buildings	12.074	SF	2 20	20 024	modernization bldgs only
194	· · · · · · · · · · · · · · · · · · ·	12,071	or	3.30	39,834	modernization bidgs only
195						
	CECUDITY CYCTEM LIDOD ADD				20.004	
196	SECURITY SYSTEM UPGRADE				39,834	
197	- · · · · · · · · · · · · · · · · · · ·					
	Energy Management System Upgrades					
198						
198	Allow for upgrading energy management systems, including	40.074	C.L.	2.00	20.040	
199	Allow for upgrading energy management systems, including connecting exterior lighting	12,071	SF	3.00	36,213	allowance
199		12,071	SF	3.00	36,213	allowance at modernization bldgs only
199 200 201	connecting exterior lighting	12,071	SF	3.00		
199 200 201		12,071	SF	3.00	36,213 36,213	



Allow for upgrading Plumbing system to an energy efficient system 12,071 SF 0.25 3,018 basic replacement under Category system 12,071 SF 2.00 24,142 basic replacement under Category 12,071 SF 2.00 24,142 modernization bidgs only - upgrade modernization bidgs only - upgrade modernization under Category 2 2 2 2 2 2 2 2 2	LAN	DELS TASK DETAIL					
May May		DESCRIPTION	QUANTITY	UoM	UNIT RATE	TOTAL	COMMENTS
May for your young whething underignound willings 1 LS 3,000,00 3,000		Lindorground Litility Survey / Lingrado					
Section Sect			1	LS	3,000.00	3,000	
1908 1908 1909		Allow for upgrading existing underground utilities	1	LS	30,000.00	30,000	allowance
Mark							
Mary Name Mary		LINDEPEROLIND LITH ITY SURVEY / LIBERADE				33 000	
New AC Play area		UNDERGROUND UTIENT SURVEY / OF GRADE				33,000	
Mark		New AC					
MARCOURT PLAY AREA (NEW AC, AC OVERLAY)		New AC at play area	42,000	SF	4.00	168,000	incl. demo. existing AC
MARCOURT PLAY AREA (NEW AC, AC OVERLAY)							
1		HARD COURT BLAY AREA (NEW AC AC OVERLAY)				168 000	
1		TIAND-COUNT FEAT ANEA (NEW AC, AC OVENEAT)				100,000	
Remove for dominated condusts		Covered Walkway					
Mary							allowance
Concrete vallways						,	
		Re-route conduits underground in joint trench	1,280	LF	200.00	256,000	allowance
Allow for new concrete paying							
Control Cont		Allow for new concrete paving	15,000	SF	12.00	180,000	allowance
Solitor for mew solar panel installation 1							
Solitor for mew solar panel installation 1	227	COVERED WALKWAY REPAIR (REM. UTILITIES, RE ROOF)				632,596	
Allow for new solar panel installation 1 LS 825,000 825,000 allowance						,,,,,,,	
		Solar panels					
		Allow for new solar panel installation	1	LS	825,000.00	825,000	allowance
		ALTERNATIVE ENERGY - INSTALL SOLAR PANELS				825 000	
		ALIENMATIVE ENERGY - INGTALE GOLAR T AREEG				020,000	
Name of the place of the plac		Energy Efficiency Upgrades (MEP Systems)					
	236	Allow for upgrading Mechanical system to an energy efficient					
Allow for upgrading Plumbing system to an energy efficient system 12,071 SF 0.25 3,018 basic replacement under Category system 12,071 SF 2.00 24,142 basic replacement under Category 12,071 SF 2.00 24,142 modernization bidgs only - upgrade modernization bidgs only - upgrade modernization under Category 2 2 2 2 2 2 2 2 2			12,071	SF	3.00	36,213	basic replacement under Category 2
	237	Allow for upgrading Plumbing system to an energy efficient	,			•	
Allow for upgrading Electrical system to an energy efficient system 12,071 SF 2.00 24,142 12,071 modernization bidge only - upgrade system 12,071 SF 2.00 24,142 12,071 SF 2.00 24,142 12,075 12,075 12,075 12,075 12,075 12,075 12,075 12,075 12,075 12,075 12,075 12,075 12,075 12,075 12,075 12,075 12,075 12,075 12,075 12,075 12,075 12,075 12,075 12,075 12,075 12,075 12,075 12,075 12,075 12,075 12,075 12,075 12,075 12,075 12,075 12,075 12,075 12,075 12,075 12,075 12,075 12,075 12,075 1			12.071	SF	0.25	3.018	
System 12,071 SF 2.00 24,142 Incomplete 24,142 Inc	238	Allow for upgrading Electrical system to an energy efficient	,			-,,,,,	
			12.071	SF	2.00	24.142	
Section Sect	239		,	<u> </u>	2.00		
	240						
		ENERGY EFFICIENCY (MEP)				63,373	
Allow for technology components in smart classroom upgrade		T. I. I. O. (0)					
245			34	CLASS	10.000.00	340,000	(data ports/AV equipment etc.)
TECHNOLOGY SMART CLASSROOMS 340,000	245	, mon to thousand gy components in order order or upgrade	<u> </u>	02/100	. 0,000.00	0.0,000	(assus persons a quipment area)
248 249 Kindergarten Classroom Building Replacement SF 250.00 1,800,000 251 1,800,000 1,800,000 252 1,800,000 1,800,000 254 1,800,000 250 255 Classroom Replacement - Single Story 5 250.00 1,200,000 256 New single story extended care classroom building 4,800 SF 250.00 1,200,000 257 258 1,200,000 250 250.00 1,200,000 260 Classroom Replacement - Two Story 1,200,000 1,200,000 261 Classroom Replacement - Two Story 235.00 7,050,000 262 New 2 story classroom building 30,000 SF 235.00 7,050,000 263 Allow for new covered Walkways 7,415 SF 50.00 370,750 for all new buildings 266 Allow for new covered walkways at new buildings 7,415 SF 50.00 370,750 for all new buildings 267 268 CLASSROOM REPLACEMENT - TWO STORY 7,420,750	246						
249 Kindergarten Classroom Building Replacement 250 New single story kindergarten classroom building 7,200 SF 250.00 1,800,000 251 1,800,000 252 1,800,000 254 1,800,000 255 Classroom Replacement - Single Story 256 New single story extended care classroom building 4,800 SF 250.00 1,200,000 257 258 CLASSROOM REPLACEMENT - ONE STORY 1,200,000 260 261 Classroom Replacement - Two Story 1,200,000 262 New 2 story classroom building 30,000 SF 235.00 7,050,000 263 New Covered Walkways 264 New Covered Walkways 265 Allow for new covered walkways at new buildings 7,415 SF 50.00 370,750 for all new buildings 266 CLASSROOM REPLACEMENT - TWO STORY	247	TECHNOLOGY SMART CLASSROOMS				340,000	
New single story kindergarten classroom building 7,200 SF 250.00 1,800,000							
251			7 200	QE .	250.00	1 800 000	
1,800,000		New Single story kindergarteri classroom building	7,200	- 01	230.00	1,800,000	
254 255 Classroom Replacement - Single Story 250.00 1,200,000 257 258 259.00 1,200,000 257 258 259.00 259 259.00 259 259.00 259	252						
255 Classroom Replacement - Single Story 256 New single story extended care classroom building 4,800 SF 250.00 1,200,000 257 258 259 CLASSROOM REPLACEMENT - ONE STORY 1,200,000 260 261 Classroom Replacement - Two Story 262 New 2 story classroom building 30,000 SF 235.00 7,050,000 263 264 New Covered Walkways 265 Allow for new covered walkways at new buildings 7,415 SF 50.00 370,750 for all new buildings 266 Classroom Replacement - Two Story 267 SF So.00 370,750 268 CLASSROOM REPLACEMENT - TWO STORY 7,420,750 27 Type	253	KINDERGARTEN CLASSROOM REPLACEMENT				1,800,000	
256 New single story extended care classroom building 4,800 SF 250.00 1,200,000 257							
257 258 259 CLASSROOM REPLACEMENT - ONE STORY 1,200,000 260 270			4.000	<u> </u>	250.00	1 200 000	
258 259 CLASSROOM REPLACEMENT - ONE STORY 1,200,000 260 1,200,000 261 Classroom Replacement - Two Story 262 New 2 story classroom building 30,000 SF 235.00 7,050,000 263 Allow Covered Walkways 265 Allow for new covered walkways at new buildings 7,415 SF 50.00 370,750 for all new buildings 266 267 268 CLASSROOM REPLACEMENT - TWO STORY 7,420,750		New single story extended care classroom building	4,800	5F	250.00	1,200,000	
260 261 Classroom Replacement - Two Story 262 New 2 story classroom building 30,000 SF 235.00 7,050,000 263 New Covered Walkways 265 Allow for new covered walkways at new buildings 7,415 SF 50.00 370,750 for all new buildings 266 CLASSROOM REPLACEMENT - TWO STORY 7,420,750							
Classroom Replacement - Two Story 262 New 2 story classroom building 30,000 SF 235.00 7,050,000 263 New Covered Walkways 265 Allow for new covered walkways at new buildings 7,415 SF 50.00 370,750 for all new buildings 266 CLASSROOM REPLACEMENT - TWO STORY 7,420,750	259	CLASSROOM REPLACEMENT - ONE STORY				1,200,000	
262 New 2 story classroom building 30,000 SF 235.00 7,050,000 263 New Covered Walkways 264 New Covered Walkways SF 50.00 370,750 for all new buildings 266 F 50.00 370,750 for all new buildings 267 F 7,420,750							
263 Second State of							
264 New Covered Walkways 265 Allow for new covered walkways at new buildings 7,415 SF 50.00 370,750 for all new buildings 266 50.00 50.00 370,750 for all new buildings 267 7,420,750 7,420,750		New 2 story classroom building	30,000	SF	235.00	7,050,000	
265 Allow for new covered walkways at new buildings 7,415 SF 50.00 370,750 for all new buildings 266 267 T,420,750 T,420,750		New Covered Walkways					
267 268 CLASSROOM REPLACEMENT - TWO STORY 7,420,750			7,415	SF	50.00	370,750	for all new buildings
268 CLASSROOM REPLACEMENT - TWO STORY 7,420,750							
, , , , , , , , , , , , , , , , , , , ,		CLASSDOOM DEDLACEMENT. TWO STORY				7 420 750	
Dana 20 of 04	268	CLASSKOUM REPLACEMENT - TWO STURY				7,420,750	



LAN	DELS TASK DETAIL					
REF	DESCRIPTION	QUANTITY	UoM	UNIT RATE	TOTAL	COMMENTS
269						
270	Multi Use Building Replacement	5 000	05	200.00	4 400 000	
271	New single story multi use building	5,000	SF	220.00	1,100,000	
273						
274	MUR BUILDING REPLACEMENT				1,100,000	
	MOR BOILDING REPEACEMENT				1,100,000	
275	Library Building Replacement					
277	New single story library building	3,000	SF	275.00	825,000	
278	11011 onigio otory ilbrary bananig	0,000	<u> </u>	270.00	020,000	
279						
280	LIBRARY REPLACEMENT				825,000	
281					•	
282	Admin Building Replacement					
283	Admin is existing with new expansion only					not applicable
284						
285						
286	ADMIN BUILDING REPLACEMENT					
287						
288	Locker Rooms					
289	No new locker room building at elementary schools					not applicable
290						
	LOCKER ROOM REPLACEMENT					
292	LUCKER RUUW REPLACEMENT					
293 294	Admin Expansion					
295	Allow for expansion of existing Admin building	1,900	SF	250.00	475,000	
296	Allow for expansion or existing Authin building	1,500	- 01	200.00	470,000	
297						
298	EXPANSION OF EXISTING ADMIN				475,000	
299						
300	Shade Structure					
301	New shade structure, assembly area	4,500	SF	50.00	225,000	
302						
303						
304	SHADE STRUCTURES (ASSEMBLY)				225,000	
305						
306	MUR Expansion					
307	MUR is new, no expansion of existing required					not applicable
309						
	EXPANSION OF EXISTING MUR					
310	EXPANSION OF EXISTING MUR					
311	Now Auditorium					
313	No new auditoriums at elementary schools					not applicable
314	.10 non additionante di cicinoniary contons					
315						
316	NEW AUDITORIUM					
317						
318	Technology Modernization					
319						
	Allow for modernization of technology, structure cabling,					modernization bldgs only, including associated builderswork and finish
	video, data, phone systems - existing bldgs only	12,071	SF	20.00	241,420	repairs, active electronics
320	Allow for modernization of technology, structure cabling,	,		2.44	,	•
	video, data, phone systems - site only	1	LS	30,000.00	30,000	allowance, site only, i.e. CCTV
321						
322						
323	TECHNOLOGY (STRUCTURE CABLING, VIDEO, DATA)				271,420	
324						
325	Walking Trail					
326	New decomposed granite walking trail around perimeter of	7 700	SF	2.75	20 175	assumed 5' wide
327	playing field Premium for AC paving in lieu of DG	7,780 7,780	SF	3.75 1.25	29,175 9,725	AC premium
328	Tremium for AO paving in lieu of DO	1,100	Ji	1.20	3,123	A promium
329						
330	ATHLETIC FIELDS (RUNNING TRACK, WALKING TRAIL)				38,900	
	The state of				23,000	

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LAN	DELS TASK DETAIL	<u>ba</u> consonam	3			
REF	DESCRIPTION	QUANTITY	UoM	UNIT RATE	TOTAL	COMMENTS
331						
332	Modify existing car parking					
333	New AC at parking	11,776	SF	4.00	47,104	incl. demo. existing AC
334	Allow for repairs to existing curbs	1	LS	3,000.00	3,000	allowance
335	Car stops	17	EA	65.00	1,105	
336	No Parking chevron marking	384	SF	1.50	576	allowance
337	White lining	332	LF	0.90	299	
338	Painted arrows	4	EA	20.00	80	allowance
339	Disabled symbols and signs, posts and footings	3	EA	300.00	900	allowance
340	"Fire Lanes" sign, post and footing	1	EA	300.00	300	allowance
341	Paint curb red with "no parking" markings	540	LF	0.90	486	allowance
342	Form ramps in paving with truncated dome paving	108	SF	30.00	3,240	allowance
343						
344						
345	MODIFY EXISTING PARKING (ADD STALLS, NEW AC)				57,090	
346						
347	Landscaping					
348	Allow for hard and soft landscaping at new frontage	34,836	SF	8.00	278,688	
349	Allow for hard and soft landscaping at new programmatic	,			,	
	outdoor spaces, including new AC paving, seatwalls and					
	fencing	4,325	SF	11.00	47,575	
350	Allow for new garden area	2,853	SF	10.00	28,530	
351	•					
352						
353	LANDSCAPE (FRONTAGE & PROGRAMMATIC SPACES)				354,793	
354					00 1,1 00	
355	Foncing					
356	Fencing Personal evicating perimeter fencing	2,507	LF	2.00	5,014	allowance
357	Remove existing perimeter fencing New chainlink fencing at school perimeter	1,598	LF	20.00	31,960	allowance
358	New 8' high tube steel fence	83	LF	70.00	5,810	allowarioo
359	New gates	2	EA	1,800.00	3,600	
360	New 8' high chainlink	909	LF	30.00	27,270	
361	Allow for miscellaneous fencing	1	LS	5,000.00	5,000	
362	Allow for garden fencing	180	LF	50.00	9,000	
363	- man rot garden terring					
364						
365	FENCING				87,654	
	I ENGING				67,034	
366	D. Pri					
367	Demolition Demolition Demolition	9.500	CE.	6.50	FF 02F	
368 369	Demolish and remove Unit 2 (7 classrooms)	8,590	SF	6.50	55,835	
370	Demolish and remove Unit 3 (4 classrooms)	5,060 4,962	SF SF	6.50	32,890 32,253	
371	Demolish and remove Unit 6 (MUR) Demolish and remove Unit 7 (5 modulars)	4,962 6,240	SF	6.50 14.50	90,480	
372	Demolish and remove Unit 7 (5 modulars) Demolish and remove Unit 8 (5 modulars)	4,800	SF	14.50	69,600	
373	, ,	1,920	SF	14.50	27,840	
374	Demolish and remove Unit 9 (1 modulars)	1,320	OI .	14.50	21,040	
375	Hazardous Components Abatement					
376	Allow for hazardous abatement of existing structures	31,572	SF	6.00	189,432	allowance
377	, alon for hazardous abatomont of existing structures	01,012		0.00	100,402	
378						
	DEMOLITION OF EVICTING BUILDINGS				406 330	
379	DEMOLITION OF EXISTING BUILDINGS				498,330	
380						
381	Interim Housing					
382	Allow for Interim Housing	1	LS	665,000.00	665,000	allowance
383						
384						
385	INTERIM HOUSING				665,000	



Structural Upgrades Based on C&N report, only Building D requires upgrades and it is being demolished, therefore no work required 4 4 8 BUILDING STRUCTURAL UPGRADE 7 8 Restroom Modernization 9 Demolition 10 Allow for removing existing floor finishes 11 Allow for removing existing cubicles 6 Allow for removing existing cubicles 7 12 Allow for removing existing samitary fixtures 13 Allow for removing existing samitary fixtures 14 Allow for removing existing samitary fixtures 15 Allow for removing existing samitary fixtures 16 Allow for removing existing samitary fixtures 17 18 New Work 19 Allow for new cubicles, regular 20 Allow for new cubicles, disabled 30 Allow for new cubicles, disabled 40 Carab bars, 36* 81 8 22 Grab bars, 42* 82 1 Grab bars, 42* 83 8 22 Grab bars, 42* 84 8 22 Grab bars, 42* 85 8 28 Paper towel dispenser 9 4 Soap dispenser 10 Allow for new floor tiling 915 915 916 917 918 919 919 919 919 919 919	UoM	UNIT RATE	TOTAL	COMMENTS
Based on C&N report, only Building D requires upgrades and it is being demolished, therefore no work required				
ti si being demolished, therefore no work required				
Section Sect				not applicable
BUILDING STRUCTURAL UPGRADE				
Demolition				
Allow for removing existing floor finishes				
Allow for removing existing cubicles	SF	1.50	1,373	
Allow for removing existing restrm accessories specialties	EA	100.00	600	
Allow for removing existing sanitary fixtures	EA	250.00	1,750	
15	SF	1.50	3,266	
Allow for removing existing lighting 915	EA	250.00	4,500	
18	LF SF	50.00 2.00	800 1,830	
Mallow for new cubicles, regular	- 01	2.00	1,000	
Allow for new cubicles, disabled 6				
21 Grab bars, 36" 8 22 Grab bars, 42" 8 23 Toilet tissue dispenser 9 24 Soap dispenser 10 25 Mirrors 180 26 Paper towel dispenser 10 27 Allow for new floor tiling 915 28 Allow for new Wall tiling 2,177 29 Allow for new sanitary fixtures 18 30 Allow for new sanitary fixtures 18 31 Allow for new lighting 915 32 Allow for penting/sealing 915 33 3 34 Toile for painting/sealing 915 35 RESTROOM MODERNIZATION (CODE COMPLIANCE) 36 Building Accessibility 28,195 37 Building Accessibility 28,195 38 Allow for replacing all counters to appropriate height, replacing 28,195 40 Interior reconfiguration + expansion of existing classrooms 44 41 BLDG ACCESSIBILITY (COUNTERS, SINK CABS) 45	EA	950.00	950	
Toilet tissue dispenser 9 4 Soap dispenser 100 5 Mirrors 180 6 Paper towel dispenser 100 7 Allow for new floor tiling 915 8 Allow for new wall tiling 2,177 9 Allow for new sanitary fixtures 18 10 Allow for new sanitary fixtures 18 31 Allow for new lighting 915 32 Allow for painting/sealing 915 33 Allow for painting/sealing 915 34 RESTROOM MODERNIZATION (CODE COMPLIANCE) 5 RESTROOM MODERNIZATION (CODE COMPLIANCE) 6 Building Accessibility 38 Allow for replacing all counters to appropriate height, replacing sink cabinets, replacing thresholds 28,195 7 Building Accessibility 38 Allow for replacing all counters to appropriate height, replacing sink cabinets, replacing thresholds 28,195 8 EIDG ACCESSIBILITY (COUNTERS, SINK CABS) 4 KINDERGARTEN CLASSROOMS 4 KINDERGARTEN CLASSROOMS 4 Fire Alarm System Upgrade Allow for removing and replacing existing fire alarm system to remaining buildings to be modernized 28,195 5 FIRE ALARM SYSTEM UPGRADE 5 Electrical Upgrade No electrical system upgrade required 6 No electrical repairs, (3 way switching) 1 6 ELECTRICAL UPGRADE (REPLACE PANEL, FUTURE GROWTH) 6 Campus Lighting 6 Campus Lighting 6 No additional lighting required	EA	1,150.00	6,900	
Toilet tissue dispenser 9	EA EA	165.00 185.00	1,320	
24 Soap dispenser 10 25 Mirrors 180 26 Paper towel dispenser 10 27 Allow for new floor tiling 915 28 Allow for new wall tiling 2,177 29 Allow for new vanity 18 30 Allow for new vanity 16 31 Allow for new vanity 915 32 Allow for painting/sealing 915 33 Puilding Accessibility 915 34 Allow for painting/sealing 915 35 RESTROOM MODERNIZATION (CODE COMPLIANCE) 36 Building Accessibility 915 37 Building Accessibility 915 38 Allow for replacing all counters to appropriate height, replacing sink cabinets, replacing thresholds 28,195 39 Building Accessibility (COUNTERS, SINK CABS) 40 BLDG ACCESSIBILITY (COUNTERS, SINK CABS) 41 BLDG ACCESSIBILITY (COUNTERS, SINK CABS) 42 Kindergarten Classrooms 10 43 Interior reconfiguration + expansion of existing classrooms 10 44 KINDERGARTEN CLASSROOMS 48 Fire Alarm System Upgrade 10 49 Fire Alarm System Upgrade 11 50 Allow for removing and replacing existing fire alarm system to remaining buildings to be modernized 28,195 51 Electrical Upgrade 10 52 Fire Alarm System Upgrade 11 53 FIRE ALARM SYSTEM UPGRADE 11 54 Electrical Upgrade 11 55 Electrical Upgrade 11 56 Electrical Repairs 11 57 Allow for electrical repairs, (3 way switching) 1 58 Electrical Repairs 11 59 Allow for electrical repairs, (3 way switching) 1 50 Campus Lighting 11 50 No additional lighting required 11 51 Campus Lighting 11 52 Campus Lighting 12 53 FIRE ALARM 11 54 Campus Lighting 15 55 Campus Lighting 15 56 Campus Lighting 16 57 Campus Lighting 16 58 Campus Lighting 16 59 No additional lighting required 11	EA	55.00	1,480 495	
25 Mirrors 180 26 Paper towel dispenser 10 27 Allow for new floor tiling 915 28 Allow for new wall tiling 2,177 29 Allow for new sanitary fixtures 18 30 Allow for new lighting 915 31 Allow for new lighting 915 32 Allow for painting/sealing 915 33 Allow for painting/sealing 915 34 Paper towel dispenser 915 35 RESTROOM MODERNIZATION (CODE COMPLIANCE) 40 Building Accessibility 8 41 BLDG ACCESSIBILITY (COUNTERS, SINK CABS) 42 Paper to Response 1 Interior reconfiguration + expansion of existing classrooms 1 Interior reconfiguration + expansion of existing	EA	75.00	750	
Allow for new floor tiling 2,177 Allow for new wall tiling 2,177 Allow for new sanitary fixtures 18 Allow for new vanity 16 Allow for new lighting 915 Allow for new lighting 915 Allow for painting/sealing 915 RESTROOM MODERNIZATION (CODE COMPLIANCE) Building Accessibility 38 Allow for replacing all counters to appropriate height, replacing sink cabinets, replacing thresholds 28,195 BLDG ACCESSIBILITY (COUNTERS, SINK CABS) Kindergarten Classrooms 1	SF	35.00	6,300	
Allow for new wall tiling 2,177 Allow for new sanitary fixtures 18 Allow for new sanitary fixtures 915 Allow for new ighting 915 Allow for painting/sealing 915 RESTROOM MODERNIZATION (CODE COMPLIANCE) Building Accessibility 31 Building Accessibility Allow for replacing all counters to appropriate height, replacing sink cabinets, replacing thresholds 28,195 BLDG ACCESSIBILITY (COUNTERS, SINK CABS) Kindergarten Classrooms 1 Interior reconfiguration + expansion of existing classrooms Kindergarten Classrooms 4 Interior reconfiguration + expansion of existing classrooms 4 Fire Alarm System Upgrade 5 Allow for removing and replacing existing fire alarm system to remaining buildings to be modernized 28,195 FIRE ALARM SYSTEM UPGRADE 5 Electrical Upgrade 5 No electrical system upgrade required 5 Electrical Repairs 5 Allow for electrical repairs, (3 way switching) 1 ELECTRICAL UPGRADE (REPLACE PANEL, FUTURE GROWTH) 63 Campus Lighting 7 No additional lighting required	EA	120.00	1,200	
Allow for new sanitary fixtures 18 30 Allow for new vanity 16 31 Allow for new lighting 915 32 Allow for painting/sealing 915 33 Allow for painting/sealing 915 34 Part of the painting of the	SF	16.00	14,640	
Allow for new vanity 16 Allow for new lighting 915 Allow for painting/sealing 915 Building Accessibility 38 Building Accessibility 38 Building Accessibility 39 Building Accessibility 39 Building Accessibility 39 Building Accessibility 39 Building Accessibility 40 BLDG ACCESSIBILITY (COUNTERS, SINK CABS) 28,195 BLDG ACCESSIBILITY (COUNTERS, SINK CABS) 40 BLDG ACCESSIBILITY (COUNTERS, SINK CABS) 41 BLDG ACCESSIBILITY (COUNTERS, SINK CABS) 42 BLDG ACCESSIBILITY (COUNTERS, SINK CABS) 45 BLOG ACCESSIBILITY (COUNTERS, SINK CABS) 46 BLOG ACCESSIBILITY (COUNTERS, SINK CABS) 47 BLOG ACCESSIBILITY (COUNTERS, SINK CABS) 48 BLOG ACCESSIBILITY (COUNTERS, SINK CABS) 49 Fire Alarm System Upgrade 40 Fire Alarm System Upgrade 50 Allow for removing and replacing existing fire alarm system to remaining buildings to be modernized 51 SELECTRICAL Upgrade 51 SELECTRICAL Upgrade 52 SELECTRICAL Upgrade (REPLACE PANEL, FUTURE GROWTH) 53 BLOG ACCESSIBILITY (COUNTERS, SINK CABS) 51 BLOG ACCESSIBILITY (COUNTERS, SINK CABS) 51 BLOG ACCESSIBILITY (COUNTERS, SINK CABS) 52 BLOG ACCESSIBILITY (C	SF EA	16.00 3,500.00	34,832 63,000	Piping distribution incl. Task 20
31 Allow for new lighting 915 32 Allow for painting/sealing 915 33 915 34 PRESTROOM MODERNIZATION (CODE COMPLIANCE) 36 PRESTROOM MODERNIZATION (CODE COMPLIANCE) 37 Building Accessibility 38 Allow for replacing all counters to appropriate height, replacing sink cabinets, replacing thresholds 28,195 39 PRESTROOM MODERNIZATION (CODE COMPLIANCE) 30 PROVIDE STATE OF THE S	LF	300.00	4,800	Fibring distribution incl. Task 20
33 34 RESTROOM MODERNIZATION (CODE COMPLIANCE) 36 Building Accessibility 38 Allow for replacing all counters to appropriate height, replacing sink cabinets, replacing thresholds 28,195 39 40 BLDG ACCESSIBILITY (COUNTERS, SINK CABS) 41 BLDG ACCESSIBILITY (COUNTERS, SINK CABS) 42 43 Kindergarten Classrooms 44 Interior reconfiguration + expansion of existing classrooms 45 46 47 KINDERGARTEN CLASSROOMS 48 49 Fire Alarm System Upgrade 50 Allow for removing and replacing existing fire alarm system to remaining buildings to be modernized 51 52 53 FIRE ALARM SYSTEM UPGRADE 54 55 Electrical Upgrade 56 No electrical system upgrade required 57 58 Electrical Repairs 59 Allow for electrical repairs, (3 way switching) 1 60 61 62 ELECTRICAL UPGRADE (REPLACE PANEL, FUTURE GROWTH) 63 64 Campus Lighting 65 No additional lighting required	SF	10.00	9,150	
RESTROOM MODERNIZATION (CODE COMPLIANCE) Building Accessibility Allow for replacing all counters to appropriate height, replacing sink cabinets, replacing thresholds BLDG ACCESSIBILITY (COUNTERS, SINK CABS) Kindergarten Classrooms Interior reconfiguration + expansion of existing classrooms KINDERGARTEN CLASSROOMS KINDERGARTEN CLASSROOMS Allow for removing and replacing existing fire alarm system to remaining buildings to be modernized FIRE ALARM SYSTEM UPGRADE FIRE ALARM SYSTEM UPGRADE Allow for electrical system upgrade required Figure 1	SF	4.00	3,660	
35 RESTROOM MODERNIZATION (CODE COMPLIANCE) 36 37 Building Accessibility 38 Allow for replacing all counters to appropriate height, replacing sink cabinets, replacing thresholds 28,195 39 40 41 BLDG ACCESSIBILITY (COUNTERS, SINK CABS) 42 43 Kindergarten Classrooms 44 Interior reconfiguration + expansion of existing classrooms 45 46 47 KINDERGARTEN CLASSROOMS 48 49 Fire Alarm System Upgrade 50 Allow for removing and replacing existing fire alarm system to remaining buildings to be modernized 51 52 53 FIRE ALARM SYSTEM UPGRADE 54 55 Electrical Upgrade 56 No electrical system upgrade required 57 58 Electrical Repairs 59 Allow for electrical repairs, (3 way switching) 61 62 ELECTRICAL UPGRADE (REPLACE PANEL, FUTURE GROWTH) 63 64 Campus Lighting 65 No additional lighting required				
36 37 Building Accessibility 38 Allow for replacing all counters to appropriate height, replacing sink cabinets, replacing thresholds 28,195 39 40 41 BLDG ACCESSIBILITY (COUNTERS, SINK CABS) 42 43 Kindergarten Classrooms 44 Interior reconfiguration + expansion of existing classrooms 45 46 47 KINDERGARTEN CLASSROOMS 48 49 Fire Alarm System Upgrade 50 Allow for removing and replacing existing fire alarm system to remaining buildings to be modernized 51 52 53 FIRE ALARM SYSTEM UPGRADE 54 55 Electrical Upgrade 56 No electrical system upgrade required 57 58 Electrical Repairs 59 Allow for electrical repairs, (3 way switching) 1 60 61 62 ELECTRICAL UPGRADE (REPLACE PANEL, FUTURE GROWTH) 63 64 Campus Lighting 65 No additional lighting required				
Building Accessibility Allow for replacing all counters to appropriate height, replacing sink cabinets, replacing thresholds 28,195 BLDG ACCESSIBILITY (COUNTERS, SINK CABS) Kindergarten Classrooms Interior reconfiguration + expansion of existing classrooms Kindergarten Classrooms Kindergarten Classrooms Kindergarten Classrooms Interior reconfiguration + expansion of existing classrooms Kindergarten Classrooms Allow for removing and replacing existing fire alarm system to remaining buildings to be modernized Pire Alarm System Upgrade Allow for removing and replacing existing fire alarm system to remaining buildings to be modernized Electrical Upgrade No electrical system upgrade required Allow for electrical repairs, (3 way switching) Allow for electrical repairs, (3 way switching) ELECTRICAL UPGRADE (REPLACE PANEL, FUTURE GROWTH) Campus Lighting No additional lighting required			163,596	\$185.9 / SF
Allow for replacing all counters to appropriate height, replacing sink cabinets, replacing thresholds 28,195 BLDG ACCESSIBILITY (COUNTERS, SINK CABS) Kindergarten Classrooms Interior reconfiguration + expansion of existing classrooms KINDERGARTEN CLASSROOMS KINDERGARTEN CLASSROOMS Allow for removing and replacing existing fire alarm system to remaining buildings to be modernized FIRE ALARM SYSTEM UPGRADE FIRE ALARM SYSTEM UPGRADE Belectrical Upgrade No electrical system upgrade required Allow for electrical repairs, (3 way switching) Allow for electrical repairs, (3 way switching) Electrical Upgrade REPLACE PANEL, FUTURE GROWTH) Campus Lighting No additional lighting required				
sink cabinets, replacing thresholds 28,195 39 40 41 BLDG ACCESSIBILITY (COUNTERS, SINK CABS) 42 43 Kindergarten Classrooms 44 Interior reconfiguration + expansion of existing classrooms 45 46 47 KINDERGARTEN CLASSROOMS 48 49 Fire Alarm System Upgrade 50 Allow for removing and replacing existing fire alarm system to remaining buildings to be modernized 51 52 53 FIRE ALARM SYSTEM UPGRADE 54 55 Electrical Upgrade 56 No electrical system upgrade required 57 58 Electrical Repairs 59 Allow for electrical repairs, (3 way switching) 60 61 62 ELECTRICAL UPGRADE (REPLACE PANEL, FUTURE GROWTH) 63 64 Campus Lighting 65 No additional lighting required				
39 40 41 BLDG ACCESSIBILITY (COUNTERS, SINK CABS) 42 43 Kindergarten Classrooms 44 Interior reconfiguration + expansion of existing classrooms 45 46 47 KINDERGARTEN CLASSROOMS 48 49 Fire Alarm System Upgrade 50 Allow for removing and replacing existing fire alarm system to remaining buildings to be modernized 51 52 53 FIRE ALARM SYSTEM UPGRADE 54 55 Electrical Upgrade 56 No electrical system upgrade required 57 58 Electrical Repairs 59 Allow for electrical repairs, (3 way switching) 61 62 ELECTRICAL UPGRADE (REPLACE PANEL, FUTURE GROWTH) 63 64 Campus Lighting 65 No additional lighting required	SF	7.50	211,463	
BLDG ACCESSIBILITY (COUNTERS, SINK CABS) Kindergarten Classrooms Interior reconfiguration + expansion of existing classrooms KINDERGARTEN CLASSROOMS Fire Alarm System Upgrade Allow for removing and replacing existing fire alarm system to remaining buildings to be modernized FIRE ALARM SYSTEM UPGRADE Flectrical Upgrade No electrical system upgrade required Allow for electrical repairs, (3 way switching) Allow for electrical repairs, (3 way switching) Electrical Upgrade to the country of th			,	
42 43 Kindergarten Classrooms 44 Interior reconfiguration + expansion of existing classrooms 45 46 47 KINDERGARTEN CLASSROOMS 48 49 Fire Alarm System Upgrade 50 Allow for removing and replacing existing fire alarm system to remaining buildings to be modernized 51 52 53 FIRE ALARM SYSTEM UPGRADE 54 55 Electrical Upgrade 56 No electrical system upgrade required 57 58 Electrical Repairs 59 Allow for electrical repairs, (3 way switching) 60 61 62 ELECTRICAL UPGRADE (REPLACE PANEL, FUTURE GROWTH) 63 64 Campus Lighting 65 No additional lighting required				
Kindergarten Classrooms			211,463	
Interior reconfiguration + expansion of existing classrooms KINDERGARTEN CLASSROOMS KINDERGARTEN CLASSROOMS KINDERGARTEN CLASSROOMS Reconstruction of the process of				
45 46 47 KINDERGARTEN CLASSROOMS 48 49 Fire Alarm System Upgrade 50 Allow for removing and replacing existing fire alarm system to remaining buildings to be modernized 28,195 51 52 53 FIRE ALARM SYSTEM UPGRADE 54 55 Electrical Upgrade 66 No electrical system upgrade required 67 68 Electrical Repairs 69 Allow for electrical repairs, (3 way switching) 1 60 61 62 ELECTRICAL UPGRADE (REPLACE PANEL, FUTURE GROWTH) 63 64 Campus Lighting 65 No additional lighting required				
46 47 KINDERGARTEN CLASSROOMS 48 49 Fire Alarm System Upgrade 50 Allow for removing and replacing existing fire alarm system to remaining buildings to be modernized 51 52 53 FIRE ALARM SYSTEM UPGRADE 54 55 Electrical Upgrade 56 No electrical system upgrade required 57 58 Electrical Repairs 59 Allow for electrical repairs, (3 way switching) 60 61 62 ELECTRICAL UPGRADE (REPLACE PANEL, FUTURE GROWTH) 63 64 Campus Lighting 65 No additional lighting required				not applicable
48 49 Fire Alarm System Upgrade 50 Allow for removing and replacing existing fire alarm system to remaining buildings to be modernized 28,195 51 52 53 FIRE ALARM SYSTEM UPGRADE 54 55 Electrical Upgrade 56 No electrical system upgrade required 57 58 Electrical Repairs 59 Allow for electrical repairs, (3 way switching) 1 60 61 62 ELECTRICAL UPGRADE (REPLACE PANEL, FUTURE GROWTH) 63 64 Campus Lighting 65 No additional lighting required				
48 49 Fire Alarm System Upgrade 50 Allow for removing and replacing existing fire alarm system to remaining buildings to be modernized 51 52 53 FIRE ALARM SYSTEM UPGRADE 54 55 Electrical Upgrade 56 No electrical system upgrade required 57 58 Electrical Repairs 59 Allow for electrical repairs, (3 way switching) 60 61 62 ELECTRICAL UPGRADE (REPLACE PANEL, FUTURE GROWTH) 63 64 Campus Lighting 65 No additional lighting required				
Fire Alarm System Upgrade Allow for removing and replacing existing fire alarm system to remaining buildings to be modernized Allow for removing and replacing existing fire alarm system to remaining buildings to be modernized Electrical Upgrade No electrical System upgrade required Allow for electrical repairs, (3 way switching) Allow for electrical repairs, (3 way switching) ELECTRICAL UPGRADE (REPLACE PANEL, FUTURE GROWTH) ELECTRICAL UPGRADE (REPLACE PANEL, FUTURE GROWTH) Allow for electrical required Allow for electrical required				
Allow for removing and replacing existing fire alarm system to remaining buildings to be modernized 51 52 53 FIRE ALARM SYSTEM UPGRADE 54 55 Electrical Upgrade No electrical system upgrade required 57 58 Electrical Repairs 59 Allow for electrical repairs, (3 way switching) 60 61 62 ELECTRICAL UPGRADE (REPLACE PANEL, FUTURE GROWTH) 63 64 Campus Lighting 65 No additional lighting required				
remaining buildings to be modernized 28,195 51 52 53 FIRE ALARM SYSTEM UPGRADE 54 55 Electrical Upgrade 56 No electrical system upgrade required 57 58 Electrical Repairs 59 Allow for electrical repairs, (3 way switching) 1 60 61 62 ELECTRICAL UPGRADE (REPLACE PANEL, FUTURE GROWTH) 63 64 Campus Lighting 65 No additional lighting required				
52 53 FIRE ALARM SYSTEM UPGRADE 54 55 Electrical Upgrade 56 No electrical system upgrade required 57 58 Electrical Repairs 59 Allow for electrical repairs, (3 way switching) 1 60 61 62 ELECTRICAL UPGRADE (REPLACE PANEL, FUTURE GROWTH) 63 64 Campus Lighting 65 No additional lighting required	SF	3.75	105,731	
FIRE ALARM SYSTEM UPGRADE 54 55 Electrical Upgrade 56 No electrical system upgrade required 57 58 Electrical Repairs 59 Allow for electrical repairs, (3 way switching) 1 60 61 62 ELECTRICAL UPGRADE (REPLACE PANEL, FUTURE GROWTH) 63 64 Campus Lighting 65 No additional lighting required				
54 55 Electrical Upgrade 56 No electrical system upgrade required 57 58 Electrical Repairs 59 Allow for electrical repairs, (3 way switching) 1 60 61 62 ELECTRICAL UPGRADE (REPLACE PANEL, FUTURE GROWTH) 63 64 Campus Lighting 65 No additional lighting required				
55 Electrical Upgrade 56 No electrical system upgrade required 57 58 Electrical Repairs 59 Allow for electrical repairs, (3 way switching) 1 60 61 62 ELECTRICAL UPGRADE (REPLACE PANEL, FUTURE GROWTH) 63 64 Campus Lighting 65 No additional lighting required			105,731	
No electrical system upgrade required State				
57 58 Electrical Repairs 59 Allow for electrical repairs, (3 way switching) 1 60 61 62 ELECTRICAL UPGRADE (REPLACE PANEL, FUTURE GROWTH) 63 64 Campus Lighting 65 No additional lighting required				not applicable
58 Electrical Repairs 59 Allow for electrical repairs, (3 way switching) 1 60 61 62 ELECTRICAL UPGRADE (REPLACE PANEL, FUTURE GROWTH) 63 64 Campus Lighting 65 No additional lighting required				not applicable
59 Allow for electrical repairs, (3 way switching) 1 60 61 62 ELECTRICAL UPGRADE (REPLACE PANEL, FUTURE GROWTH) 63 64 Campus Lighting 65 No additional lighting required				
60 61 62 ELECTRICAL UPGRADE (REPLACE PANEL, FUTURE GROWTH) 63 64 Campus Lighting 65 No additional lighting required	LS	10,000.00	10,000	site only, bldgs incl. modernization
62 ELECTRICAL UPGRADE (REPLACE PANEL, FUTURE GROWTH) 63 64 Campus Lighting 65 No additional lighting required				
63 64 Campus Lighting 65 No additional lighting required				
64 Campus Lighting 65 No additional lighting required			10,000	
No additional lighting required				
				and an altered to
				not applicable
67				
68 CAMPUS LIGHTING				



	ITA LOMA TASK DETAIL					
	DESCRIPTION	QUANTITY	UoM	UNIT RATE	TOTAL	COMMENTS
69	Con Doubling / Dun Londing					
70 71	Car Parking / Bus Loading Included with car park modifications, category 3					not applicable
72	included with car park modifications, category 5					пот аррисавіе
73	Trash Enclosure					
74	Allow for new trash enclosure	1	LS	25,000.00	25,000	allowance
75						
76	Shade Structure					
77	New shade structure, bus shelter	500	SF	80.00	40,000	
78						
79	SEPARATE PARKING, PICK UP, BUS AREA				65,000	
80						
81	ADA Upgrades					
82	None required					not applicable
83						
84						
85	SITE ACCESSIBILITY UPGRADE (RAMPS)					
86						
87	Gas service upgrade					
88	Allow for gas shut off valve and vacuum breaker	1	LS	3,000.00	3,000	allowance
89						at modernization bldgs only
90						
91	GAS UPGRADE (CODE COMPLIANCE, FLEX JOINTS)				3,000	
92						
93	Signage					
94	New monument sign					not required for Monta Loma
95	Allow for exterior building signage	1	LS	20,000.00	20,000	
96	Allow for interior building code signage	28,195	SF	0.30	8,459	at modernization bldgs only
97						
98	<u>Drinking Fountains</u>			4 500 00	22.500	
99	Allow for exterior drinking fountains	5	EA	4,500.00	22,500	
101						
	CIONAGE BRINK FOUNTAING				F0.0F0	
	SIGNAGE, DRINK FOUNTAINS				50,959	
103	16 1 2					
104	Kinder Play Area	0.000	05	05.00	000 000	
105 106	New playground box and rubber surfacing Play structure	8,000 1	SF LS	25.00 50,000.00	200,000 50,000	allow for paving over demo
107	Fencing around playground, 4' high tube steel	586	LF	40.00	23,440	
108	New AC / turf at kinder play area	18,000	SF	3.50	63,000	incl. demo. existing AC
109	New Ao 7 tun at kinder play area	10,000	- 01	0.00	00,000	inol. domo. existing //e
110						
111	KINDERGARTEN PLAY CLUSTER				336,440	
112	MINDEROARTER FEAT OCCUPEN				000,110	
	Play Structure					
114	Allow for new play structure (Gr 1-3)	1	LS	50,000.00	50,000	
115	Allow for new play structure (Gr 4-5)	1	LS	50,000.00	50,000	
116		<u> </u>		,	- 3,000	
117	Play Surfacing					
118	Install new playground box rubber surfacing (1-3, 4-5)	14,000	SF	25.00	350,000	allow for paving over demo
119						
120						
121	DESIGNATED PLAY STRUCTURE (GR 1-3, 4-5)				450,000	
122						
123	Classroom Building Modernization					
124	Modernize existing Classroom building	15,300	SF	40.00	612,000	allowance
125						
126						
127	MODERNIZATION OF EXISTING CLASSROOMS				612,000	
128						
129	Library Modernization					
130	Modernize existing Library and Computer Lab building	5,296	SF	50.00	264,800	allowance
131						
132					<u> </u>	
133	MODERNIZATION OF EXISTING LIBRARY				264,800	
134					,	
135	MUR Modernization					
136	Modernize existing MUR	5,079	SF	40.00	203,160	allowance
137						
138						
139	MODERNIZATION OF EXISTING MUR				203,160	
					,	Page 36 of 84
						Page so Ot X4



MON	ITA LOMA TASK DETAIL					
REF	DESCRIPTION	QUANTITY	UoM	UNIT RATE	TOTAL	COMMENTS
140						
141	Admin Building Modernization					
142	Modernize existing Admin building	2,520	SF	50.00	126,000	allowance
143						
145	MODERNIZATION OF EXISTING ADMIN				126,000	
146						
147	Kitchen Modernization					
148	Modernize existing kitchens					kitchen incl. with MUR - no work
149						
	MODERNIZATION OF EVICTING MITCHENG					
151	MODERNIZATION OF EXISTING KITCHENS					
152	Lasting Days Madaminsting					
153 154	Locker Room Modernization Modernize existing locker rooms					not appliable
155	Modernize existing locker rooms					not applicable
156						
157	MODERNIZATION OF EXISTING LOCKER ROOMS					
	MODERNIZATION OF EXISTING EGGRER ROOMS					
158 159	Mechanical Systems Upgrade					
160	Allow for replacement of existing mechanical systems	28,195	SF	25.00	704,875	modernization bldgs only
161		_0,.00	<u> </u>		,5,7	
162						
163	MECHANICAL UPGRADES (REPLACE LIFE EXPECTANCY)				704,875	
164					,,,,,	
165	Replace Plumbing Fixtures, Equipment, Bldg.Domestic Lines					
166	New fixtures included within category 1 (RR Upgrade)	15	EA			new fixtures incl. in Category 1
167	Allow for replacement of existing plumbing equipment	28,195	SF	1.20	33,834	modernization bldgs only
168	Allow for replacement of existing plumbing domestic lines	28,195	SF	3.00	84,585	modernization bldgs only
169						
170						
171	PLUMBING UPGRADE (FIXTURES, EQUIP., DOM. LINES)				118,419	
172						
173	Security System Upgrade					
174	Allow for installing a new security system to existing buildings					
175		28,195	SF	3.30	93,044	modernization bldgs only
176						
	SECUDITY SYSTEM LIDODADE				93,044	
178	SECURITY SYSTEM UPGRADE				33,044	
179	Energy Management System Upgrades					
180	Allow for upgrading energy management systems, including					
	connecting exterior lighting	28,195	SF	3.00	84,585	allowance
181		,			•	at modernization bldgs only
182						
183	EMS UPGRADES				84,585	
184					•	
185	Underground Utility Survey / Upgrade					
186	Allow for surveying existing underground utilities	1	LS	3,000.00	3,000	
187	Allow for upgrading existing underground utilities	1	LS	30,000.00	30,000	allowance
188						
189						
190	UNDERGROUND UTILITY SURVEY / UPGRADE				33,000	
191			•			
192	New AC					
193 194	New AC at play area	62,500	SF	5.00	312,500	incl paving over demo
194						
	HARD COURT BLAV AREA (NEW AC AC OVERLAND				240 500	
	HARD-COURT PLAY AREA (NEW AC, AC OVERLAY)				312,500	
197	Covered Wellowey					
198 199	Covered Walkway Allow for repairing or re-roofing existing covered walkways	19,494	SF	12.00	233,928	allowance
200	Allow for repairing or re-rooting existing covered walkways	13,434	JΓ	12.00	200,820	anowanice
201	Concrete walkways					
202	Allow for removing existing concrete walkways	25,000	SF	1.30	32,500	allowance
203	Allow for new concrete paving	25,000	SF	12.00	300,000	allowance
204						
205						
206	COVERED WALKWAY REPAIR (REM. UTILITIES, RE ROOF)				566,428	



207 208 209						
208	DESCRIPTION	QUANTIT'	Y UoM	UNIT RATE	TOTAL	COMMENTS
209	Solar panels		1.0	025 000 00	925 000	allavvanaa
210	Allow for new solar panel installation	1	LS	825,000.00	825,000	allowance
211						
212	ALTERNATIVE ENERGY - INSTALL SOLAR PANELS				825,000	
213	ALTERNATIVE ENERGY - INGTALL GOLART ANDLES				023,000	
214	Energy Efficiency Upgrades (MEP Systems)					
215						
	Allow for upgrading Mechanical system to an energy efficient system					modernization bldgs only - upgrade to
240		28,195	SF	3.00	84,585	basic replacement under Category 2
216	Allow for upgrading Plumbing system to an energy efficient					modernization bldgs only - upgrade to
	system	28,195	SF	0.25	7,049	basic replacement under Category 2
217	Allow for upgrading Electrical system to an energy efficient					
	system	28,195	SF	2.00	56,390	modernization bldgs only - upgrade to modernization under Category 2
218	·	20,100	<u> </u>	2.00	00,000	mederinzation and category 2
219						
220	ENERGY EFFICIENCY (MEP)				148,024	
221					,	
222	Technology Smart Classrooms					
223	Allow for technology components in smart classroom upgrade	34	CLASS	10,000.00	340,000	(data ports/AV equipment etc.)
224						
225						
226	TECHNOLOGY SMART CLASSROOMS				340,000	
227						
228	Kindergarten Classroom Building Replacement					
229	New single story extended kinder classroom building	1,440	SF	250.00	360,000	
230						
231						
232	KINDERGARTEN CLASSROOM REPLACEMENT				360,000	
233						
234	Classroom Replacement - Single Story					
235	Single story classroom building	12,000	SF	250.00	3,000,000	
236						
237						
238	CLASSROOM REPLACEMENT - ONE STORY				3,000,000	
239						
240	Classroom Replacement - Two Story	25.000	CE	240.00	0.000.000	
241	New 2 story/1 story classroom building	25,000	SF	240.00	6,000,000	
243	New Covered Walkways					
244	Allow for new covered walkways at new buildings	9,115	SF	50.00	455,750	for all new buildings
245	, , , , , , , , , , , , , , , , , , , ,					
246						
247	CLASSROOM REPLACEMENT - TWO STORY				6,455,750	
248						
249	Multi Use Building Replacement					
250	Multi Use Building Replacement MUR building is existing with addition only					not applicable
250 251						not applicable
250	MUR building is existing with addition only					not applicable
250 251	MUR building is existing with addition only					not applicable
250 251 252 253 254	MUR building is existing with addition only MUR BUILDING REPLACEMENT					not applicable
250 251 252 253 254 255	MUR building is existing with addition only MUR BUILDING REPLACEMENT Library Building Replacement					
250 251 252 253 254 255 256	MUR building is existing with addition only MUR BUILDING REPLACEMENT					not applicable not applicable
250 251 252 253 254 255 256 257	MUR building is existing with addition only MUR BUILDING REPLACEMENT Library Building Replacement					
250 251 252 253 254 255 256 257 258	MUR building is existing with addition only MUR BUILDING REPLACEMENT Library Building Replacement Library is existing					
250 251 252 253 254 255 256 257 258 259	MUR building is existing with addition only MUR BUILDING REPLACEMENT Library Building Replacement Library is existing					
250 251 252 253 254 255 256 257 258 259	MUR building is existing with addition only MUR BUILDING REPLACEMENT Library Building Replacement Library is existing LIBRARY REPLACEMENT					
250 251 252 253 254 255 256 257 258 259 260 261	MUR building is existing with addition only MUR BUILDING REPLACEMENT Library Building Replacement Library is existing LIBRARY REPLACEMENT Admin Building Replacement					not applicable
250 251 252 253 254 255 256 257 258 259 260 261 262	MUR building is existing with addition only MUR BUILDING REPLACEMENT Library Building Replacement Library is existing LIBRARY REPLACEMENT					
250 251 252 253 254 255 256 257 258 259 260 261	MUR building is existing with addition only MUR BUILDING REPLACEMENT Library Building Replacement Library is existing LIBRARY REPLACEMENT Admin Building Replacement					not applicable
250 251 252 253 254 255 256 257 258 259 260 261 262 263 264	MUR building is existing with addition only MUR BUILDING REPLACEMENT Library Building Replacement Library is existing LIBRARY REPLACEMENT Admin Building Replacement Admin is existing with new expansion only					not applicable
250 251 252 253 254 255 256 257 258 259 260 261 262 263 264 265	MUR building is existing with addition only MUR BUILDING REPLACEMENT Library Building Replacement Library is existing LIBRARY REPLACEMENT Admin Building Replacement Admin is existing with new expansion only					not applicable
250 251 252 253 254 255 256 257 258 259 260 261 262 263 264 265 266	MUR building is existing with addition only MUR BUILDING REPLACEMENT Library Building Replacement Library is existing LIBRARY REPLACEMENT Admin Building Replacement Admin is existing with new expansion only ADMIN BUILDING REPLACEMENT					not applicable
250 251 252 253 254 255 256 257 258 259 260 261 262 263 264 265 266 267	MUR building is existing with addition only MUR BUILDING REPLACEMENT Library Building Replacement Library is existing LIBRARY REPLACEMENT Admin Building Replacement Admin is existing with new expansion only ADMIN BUILDING REPLACEMENT Locker Rooms					not applicable not applicable
250 251 252 253 254 255 256 257 258 259 260 261 262 263 264 265 266	MUR building is existing with addition only MUR BUILDING REPLACEMENT Library Building Replacement Library is existing LIBRARY REPLACEMENT Admin Building Replacement Admin is existing with new expansion only ADMIN BUILDING REPLACEMENT					not applicable
250 251 252 253 254 255 256 257 258 260 261 262 263 264 265 266 267 268	MUR building is existing with addition only MUR BUILDING REPLACEMENT Library Building Replacement Library is existing LIBRARY REPLACEMENT Admin Building Replacement Admin is existing with new expansion only ADMIN BUILDING REPLACEMENT Locker Rooms					not applicable not applicable
250 251 252 253 254 255 256 257 258 260 261 262 263 264 265 266 267 268 269 270	MUR building is existing with addition only MUR BUILDING REPLACEMENT Library Building Replacement Library is existing LIBRARY REPLACEMENT Admin Building Replacement Admin is existing with new expansion only ADMIN BUILDING REPLACEMENT Locker Rooms					not applicable not applicable



MON	TA LOMA TASK DETAIL					
	DESCRIPTION	QUANTITY	UoM	UNIT RATE	TOTAL	COMMENTS
272	A1 : E					
273 274	Admin Expansion Allow for expansion of existing Admin building	1,500	SF	250.00	375,000	
275	Allow for expansion or existing Admin building	1,500	3F	230.00	373,000	
276						
277	EXPANSION OF EXISTING ADMIN				375,000	
	EXPANSION OF EXISTING ADMIN				373,000	
278	MUD Firmanaian					
279 280	MUR Expansion Allow for new expansion of existing MUR building	500	SF	250.00	125 000	
281	Allow for new expansion or existing work building	300	3F	230.00	125,000	
282						
283	EXPANSION OF EXISTING MUR				125,000	
	EXPANSION OF EXISTING MOR				123,000	
284 285	Chada Ctrustura					
286	Shade Structure New shade structure, assembly area	4,500	SF	50.00	225,000	
287	New Shade Structure, assembly area	4,500	SF	30.00	223,000	
288						
	CHADE CTRUCTURES (ACCEMBLY)				225 000	
289	SHADE STRUCTURES (ASSEMBLY)				225,000	
290	A					
291 292	New Auditorium					not appliants
292	No new auditoriums at elementary schools					not applicable
293						
	NEW AUDITORIUM					
295	NEW AUDITORIUM					
296	T. I. I. M. I. S. Z.					
297 298	<u>Technology Modernization</u>					
290	Allow for modernization of technology, structure cabling,					modernization bldgs only, includin
	video, data, phone systems - existing bldgs only					associated builderswork and finish
		28,195	SF	20.00	563,900	repairs, active electronics
299	Allow for modernization of technology, structure cabling,					
	video, data, phone systems - site only	1	LS	30,000.00	30,000	allowance, site only, i.e. CCTV
300						
302	TECHNOLOGY (STRUCTURE CABLING, VIDEO, DATA)				593,900	
303						
304	Walking Trail					
305	New decomposed granite walking trail around perimeter of					
206	playing field	9,505	SF	3.75	35,644	assumed 5' wide
306 307	Premium for AC paving in lieu of DG	9,505	SF	1.25	11,881	AC premium
308						
	ATHERTIC SIELDS (BUNNING TRACK MALKING TRAIL)				47.505	
309	ATHLETIC FIELDS (RUNNING TRACK, WALKING TRAIL)				47,525	
310						
311	Modify existing car parking	10.000				
312	AC Overlay	42,626	SF	1.80	76,727	allauranaa
313 314	Repair and replace existing sidewalk as required	1	LS	10,000.00 7.000.00	10,000	allowance
314	Repair and replace existing curbs as required Car stops	1 55	LS EA	7,000.00	7,000 3,575	
316	No Parking chevron marking	384	SF	1.50	3,575 576	allowance
317	White lining	1,167	LF	0.90	1,050	анотинос
318	Painted arrows	6	EA	20.00	120	
319	Disabled symbols and signs, posts and footings	4	EA	300.00	1,200	allowance
320	"Disabled Parking Entry" sign, post and footing	4	EA	300.00	1,200	allowance
321	"Fire Lanes" sign, post and footing	3	EA	300.00	900	allowance
322	"No Left Turn" sign	2	EA	100.00	200	allowance
323	Paint curb red with "no parking" markings	1,925	LF	0.90	1,733	allowance
324	Form ramps in paving with truncated dome paving	144	SF	30.00	4,320	allowance
325	Landscaping at soft landscaping areas	5,000	SF	6.50	32,500	allowance
326						
327						
328	MODIFY EXISTING PARKING (ADD STALLS, NEW AC)				141,101	\$3.31 / SF
329						
330	Landscaping					
331	Allow for hard and soft landscaping at new frontage	19,277	SF	8.00	154,216	
332	Allow for hard and soft landscaping at new programmatic					
	outdoor spaces, including new AC paving, seatwalls and					
00-	fencing	5,000	SF	11.00	55,000	allowance
333	Allow for new garden area	1,500	SF	10.00	15,000	
334 335						
336	LANDSCAPE (FRONTAGE & PROGRAMMATIC SPACES)				224,216	



DESCRIPTION	OLIANITIEM				
	QUANTITY	UoM	UNIT RATE	TOTAL	COMMENTS
<u>Fencing</u>					
Remove existing perimeter fencing	2,340	LF	2.00	4,680	allowance
New chainlink fencing at school perimeter	2,027	LF	20.00	40,540	allowance
New 8' high tube steel fence	97	LF	70.00	6,790	
New gates	3	EA	1,800.00	5,400	
New 8' high chainlink	313	LF	30.00	9,390	
Allow for miscellaneous fencing	1	LS	5,000.00	5,000	
Allow for garden fencing	180	LF	50.00	9,000	
FENCING				80,800	
<u>Demolition</u>					
Demolish and remove Units A,B,C,D,F,G,H,J,I	17,410	SF	6.50	113,165	
Hazardous Components Abatement					
Allow for hazardous abatement of existing structures	17,410	SF	6.00	104,460	allowance
DEMOLITION OF EXISTING BUILDINGS				217,625	
Interim Housing					
Allow for Interim Housing	1	LS	326,000.00	326,000	allowance
				·	
INTERIM HOUSING				326,000	



_	DESCRIPTION	QUANTITY	UoM	UNIT RATE	TOTAL	COMMENTS
1		4,07		<u> </u>		
2	Structural Upgrades					
3	Based on C&N report, only Building A requires upgrades and					
4	it is being demolished, therefore no work required					not applicable
5						
6	BUILDING STRUCTURAL UPGRADE					
7	BOILDING STRUCTURAL OF GRADE					
8	Restroom Modernization					
9	<u>Demolition</u>					
10	Allow for removing existing floor finishes	660	SF	1.50	990	
11	Allow for removing existing cubicles	8	EA	100.00	800	
12	Allow for removing existing restrm accessories specialties Allow for removing existing wall tiling/finishes	2,650	EA SF	250.00 1.50	1,000 3,975	
14	Allow for removing existing wall tiling/infishes Allow for removing existing sanitary fixtures	10	EA	250.00	2,500	
15	Allow for removing existing vanity	12	LF	50.00	600	
16	Allow for removing existing lighting	660	SF	2.00	1,320	
17						
18 19	New Work Allow for new cubicles, regular	5	EA	950.00	4,750	
20	Allow for new cubicles, regular Allow for new cubicles, disabled	3	EA	1,150.00	3,450	
21	Grab bars, 36"	4	EA	165.00	660	
22	Grab bars, 42"	4	EA	185.00	740	
23	Toilet tissue dispenser	8	EΑ	55.00	440	
24	Soap dispenser Mirrors	7 90	EA SF	75.00 35.00	525 3,150	
26	Paper towel dispenser	4	EA	120.00	480	
27	Allow for new floor tiling	660	SF	16.00	10,560	
28	Allow for new wall tiling	2,650	SF	16.00	42,400	
29	Allow for new sanitary fixtures	10	EA	3,500.00	35,000	Piping distribution incl. Task 20
30	Allow for new vanity Allow for new lighting	12 660	LF SF	300.00 10.00	3,600 6,600	
32	Allow for new lighting Allow for painting/sealing	660	SF	4.00	2,640	
33	·				_,_,_	
34						
35	RESTROOM MODERNIZATION (CODE COMPLIANCE)				126,180	\$143.39 / SF
36						
37	Building Accessibility					
38	Allow for replacing all counters to appropriate height, replacing sink cabinets, replacing thresholds	8,640	SF	7.50	64,800	
39	Silik Cabillets, replacing thesilous	0,040	- 01	7.00	04,000	
40						
41	BLDG ACCESSIBILITY (COUNTERS, SINK CABS)				64,800	
42						
43	Kindergarten Classrooms					
44	Interior reconfiguration + expansion of existing classrooms					not applicable
45						
	KINDERGARTEN CLASSROOMS					
47	RINDERGARTEN CLASSROOMS					
48	Fire Alarm System Upgrade					
50	Allow for removing and replacing existing fire alarm system to					
	remaining buildings to be modernized	8,640	SF	3.75	32,400	
51						
52						
53	FIRE ALARM SYSTEM UPGRADE				32,400	
54	Flactrical I In order					
55 56	Electrical Upgrade Replace existing panel with additional breaker capacity	1	LS	10,000.00	10,000	allowance
57	replace existing parter with additional predict capacity	į	20	10,000.00	10,000	анотано
58	Electrical Repairs					
59	Allow for electrical repairs	1	LS	15,000.00	15,000	site only, bldgs incl. modernization
60						
	FLECTRICAL LIBORADE (DEDI ACE DANIEL FUTURE COCKETIV				05.000	
62	ELECTRICAL UPGRADE (REPLACE PANEL, FUTURE GROWTH)				25,000	
63	Campus Lighting					
65	Allow for adding/replacing existing site lighting	1	LS	100,000.00	100,000	parking and site lighting
66	The second secon	•		. ,,	,000	
67						
68	CAMPUS LIGHTING				100,000	



VE.	DESCRIPTION	QUANTITY	HoM	UNIT RATE	TOTAL	COMMENTS
69	DECOMIT HON	— QUANTITI	OOIVI	ONITRATE	— TOTAL	COMMENTS
70	Car Parking / Bus Loading					
71	Allow for demolition of existing paving, curbs, fixtures etc	55,452	SF	0.20	11,090	
72	Allow for rough and fine grading	55,452	SF	0.20	11,090	
73	New asphalt paving, 2.5" on 8" base	47,113	SF	3.50	164,897	
74		•				
	Form new driveway approaches at existing roads	1,147	SF	8.50	9,750	
75	Colored interlocking concrete pavers on 8" base	992	SF	10.50	10,416	allowance
76	Repair and replace existing sidewalk as required	1	LS	10,000.00	10,000	allowance
77	Curb and gutter	1,571	LF	25.00	39,275	
78	Curb	1	LF	20.00	20	
79	Car stops	100	EA	65.00	6,500	
80	No Parking chevron marking	512	SF	1.50	768	allowance
81	White lining	1,931	LF	0.90	1,738	
82	Painted arrows	6	EA	20.00	120	
83	Disabled symbols and signs, posts and footings	4	EA	300.00	1,200	allowance
84	"Disabled Parking Entry" sign, post and footing	2	EA	300.00	600	allowance
85	"Fire Lanes" sign, post and footing	2	EA	300.00	600	allowance
86	"No Left Turn" sign	2	EA	100.00	200	allowance
87		1,350	LF	0.90	1,215	
	Paint curb red with "no parking" markings	· · · · · · · · · · · · · · · · · · ·				allowance
88	Form ramps in paving with truncated dome paving	144	SF	30.00	4,320	allowance
89	Landscaping at soft landscaping areas	7,347	SF	6.50	47,756	
90						
91	<u>Trash Enclosure</u>					
92	Allow for new trash enclosure	1	LS	25,000.00	25,000	allowance
93						
94	Shade Structure					
95	New shade structure, bus shelter	500	SF	80.00	40,000	
96	,		-		-,,,	
97						
98	SEPARATE PARKING, PICK UP, BUS AREA				386,555	\$6.97 / SF
99						
100	ADA Upgrades					
101	All ramps included with new buildings					not applicable
102						· · · · · · · · · · · · · · · · · · ·
103						
	OUTE A COECOURU ITY/ LIBOR ARE (PANEO)					
	SITE ACCESSIBILITY UPGRADE (RAMPS)					
105						
106	Gas service upgrade					
107	Allow for gas shut off valve and vacuum breaker	1	LS	3,000.00	3,000	allowance
108				-,	-,	at modernization bldgs only
109						
	GAS UPGRADE (CODE COMPLIANCE, FLEX JOINTS)				3,000	
110	GAS UPGRADE (CODE COMPLIANCE, FLEX JOINTS)				3,000	
110 111	, , , , , , , , , , , , , , , , , , ,				3,000	
10 11 12	, , , , , , , , , , , , , , , , , , ,				3,000	not required for Stevenson (1)
110 111 112 113	Signage New monument sign	1	LS	20.000.00	·	not required for Stevenson (1)
110 112 113 114	Signage New monument sign Allow for exterior building signage		LS SF	20,000.00	20,000	· · · · · · · · · · · · · · · · · · ·
10 11 12 13 14 15	Signage New monument sign	1 8,640	LS SF	20,000.00	·	not required for Stevenson (1) at modernization bldgs only
110 112 113 114 115	Signage New monument sign Allow for exterior building signage Allow for interior building code signage				20,000	· · · · · · · · · · · · · · · · · · ·
110 111 112 113 114 115 116	Signage New monument sign Allow for exterior building signage Allow for interior building code signage Drinking Fountains	8,640	SF	0.30	20,000 2,592	· · · · · · · · · · · · · · · · · · ·
110 111 112 113 114 115 116 117	Signage New monument sign Allow for exterior building signage Allow for interior building code signage				20,000	· · · · · · · · · · · · · · · · · · ·
110 111 112 113 114 115 116 117 118	Signage New monument sign Allow for exterior building signage Allow for interior building code signage Drinking Fountains	8,640	SF	0.30	20,000 2,592	· · · · · · · · · · · · · · · · · · ·
110 111 112 113 114 115 116 117 118	Signage New monument sign Allow for exterior building signage Allow for interior building code signage Drinking Fountains	8,640	SF	0.30	20,000 2,592	· · · · · · · · · · · · · · · · · · ·
110 111 112 113 114 115 116 117 118 119	Signage New monument sign Allow for exterior building signage Allow for interior building code signage Drinking Fountains Allow for exterior drinking fountains	8,640	SF	0.30	20,000 2,592	· · · · · · · · · · · · · · · · · · ·
110 111 12 13 14 15 16 17 18 19 20	Signage New monument sign Allow for exterior building signage Allow for interior building code signage Drinking Fountains	8,640	SF	0.30	20,000 2,592 9,000	· · · · · · · · · · · · · · · · · · ·
110 111 112 113 114 115 116 117 118 119 120	Signage New monument sign Allow for exterior building signage Allow for interior building code signage Drinking Fountains Allow for exterior drinking fountains SIGNAGE, DRINK FOUNTAINS	8,640	SF	0.30	20,000 2,592 9,000	
110 111 112 113 114 115 116 117 118 119 120 121	Signage New monument sign Allow for exterior building signage Allow for interior building code signage Drinking Fountains Allow for exterior drinking fountains SIGNAGE, DRINK FOUNTAINS Kinder Play Area	8,640	SF EA	0.30 4,500.00	20,000 2,592 9,000 31,592	at modernization bldgs only
110 111 12 13 14 15 16 17 18 19 20 21 22 23	Signage New monument sign Allow for exterior building signage Allow for interior building code signage Drinking Fountains Allow for exterior drinking fountains SIGNAGE, DRINK FOUNTAINS Kinder Play Area New playground box and rubber surfacing	8,640	SF EA	0.30 4,500.00 25.00	20,000 2,592 9,000 31,592	· · · · · · · · · · · · · · · · · · ·
10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25	Signage New monument sign Allow for exterior building signage Allow for interior building code signage Drinking Fountains Allow for exterior drinking fountains SIGNAGE, DRINK FOUNTAINS Kinder Play Area New playground box and rubber surfacing Play structure	8,640 2 4,500 1	SF EA SF LS	0.30 4,500.00 25.00 50,000.00	20,000 2,592 9,000 31,592 112,500 50,000	at modernization bldgs only
110 112 113 114 115 116 117 118 120 21 22 23 24 25	Signage New monument sign Allow for exterior building signage Allow for interior building code signage Drinking Fountains Allow for exterior drinking fountains SIGNAGE, DRINK FOUNTAINS Kinder Play Area New playground box and rubber surfacing Play structure Fencing around playground, 4' high tube steel	4,500 1 406	SF EA SF LS LF	25.00 50,000.00 40.00	20,000 2,592 9,000 31,592 112,500 50,000 16,240	at modernization bldgs only
110 111 112 113 114 115 116 117 118 119 120 121 122 123 124 125 126	Signage New monument sign Allow for exterior building signage Allow for interior building code signage Drinking Fountains Allow for exterior drinking fountains SIGNAGE, DRINK FOUNTAINS Kinder Play Area New playground box and rubber surfacing Play structure	8,640 2 4,500 1	SF EA SF LS	0.30 4,500.00 25.00 50,000.00	20,000 2,592 9,000 31,592 112,500 50,000	at modernization bldgs only
1110 1111 1112 1113 1114 1115 1116 1117 1118 1119 1120 1121 1122 1123 1124 1125 1126 1127	Signage New monument sign Allow for exterior building signage Allow for interior building code signage Drinking Fountains Allow for exterior drinking fountains SIGNAGE, DRINK FOUNTAINS Kinder Play Area New playground box and rubber surfacing Play structure Fencing around playground, 4' high tube steel	4,500 1 406	SF EA SF LS LF	25.00 50,000.00 40.00	20,000 2,592 9,000 31,592 112,500 50,000 16,240	at modernization bldgs only allow for paving over demo
1110 1111 1112 1113 1114 1115 1116 1117 1118 1119	Signage New monument sign Allow for exterior building signage Allow for interior building code signage Drinking Fountains Allow for exterior drinking fountains SIGNAGE, DRINK FOUNTAINS Kinder Play Area New playground box and rubber surfacing Play structure Fencing around playground, 4' high tube steel	4,500 1 406	SF EA SF LS LF	25.00 50,000.00 40.00	20,000 2,592 9,000 31,592 112,500 50,000 16,240	at modernization bldgs only allow for paving over demo
1110 1111 1112 1113 1114 1115 1116 1117 1118 1119 1120 1121 1121 1121 1121 1121 1121	Signage New monument sign Allow for exterior building signage Allow for interior building code signage Drinking Fountains Allow for exterior drinking fountains SIGNAGE, DRINK FOUNTAINS Kinder Play Area New playground box and rubber surfacing Play structure Fencing around playground, 4' high tube steel New AC / turf at kinder play area	4,500 1 406	SF EA SF LS LF	25.00 50,000.00 40.00	20,000 2,592 9,000 31,592 112,500 50,000 16,240 29,750	at modernization bldgs only allow for paving over demo
1110 1111 1112 1113 1114 1115 1116 1117 1118 1119 1120 1121 1121 1122 1123 1124 1125 1126 1127 1128 1129	Signage New monument sign Allow for exterior building signage Allow for interior building code signage Drinking Fountains Allow for exterior drinking fountains SIGNAGE, DRINK FOUNTAINS Kinder Play Area New playground box and rubber surfacing Play structure Fencing around playground, 4' high tube steel New AC / turf at kinder play area	4,500 1 406	SF EA SF LS LF	25.00 50,000.00 40.00	20,000 2,592 9,000 31,592 112,500 50,000 16,240	at modernization bldgs only allow for paving over demo
110 112 133 144 155 16 177 18 199 20 21 22 23 24 25 26 27 28 29	Signage New monument sign Allow for exterior building signage Allow for interior building code signage Drinking Fountains Allow for exterior drinking fountains SIGNAGE, DRINK FOUNTAINS Kinder Play Area New playground box and rubber surfacing Play structure Fencing around playground, 4' high tube steel New AC / turf at kinder play area	4,500 1 406	SF EA SF LS LF	25.00 50,000.00 40.00	20,000 2,592 9,000 31,592 112,500 50,000 16,240 29,750	at modernization bldgs only allow for paving over demo
10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	Signage New monument sign Allow for exterior building signage Allow for interior building code signage Drinking Fountains Allow for exterior drinking fountains SIGNAGE, DRINK FOUNTAINS Kinder Play Area New playground box and rubber surfacing Play structure Fencing around playground, 4' high tube steel New AC / turf at kinder play area KINDERGARTEN PLAY CLUSTER	4,500 1 406	SF EA SF LS LF	25.00 50,000.00 40.00	20,000 2,592 9,000 31,592 112,500 50,000 16,240 29,750	at modernization bldgs only allow for paving over demo
10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	Signage New monument sign Allow for exterior building signage Allow for interior building code signage Drinking Fountains Allow for exterior drinking fountains SIGNAGE, DRINK FOUNTAINS Kinder Play Area New playground box and rubber surfacing Play structure Fencing around playground, 4' high tube steel New AC / turf at kinder play area KINDERGARTEN PLAY CLUSTER Play Structure	4,500 1 406	SF EA SF LS LF	25.00 50,000.00 40.00	20,000 2,592 9,000 31,592 112,500 50,000 16,240 29,750	at modernization bldgs only allow for paving over demo incl. demo. existing AC
1110 1111 1112 1113 1114 1115 1116 1117 1118 1119 1120 1121 1122 1123 1124 1125 1126 1127 1128 1129 1130 1131 1132 1133	Signage New monument sign Allow for exterior building signage Allow for interior building code signage Drinking Fountains Allow for exterior drinking fountains SIGNAGE, DRINK FOUNTAINS Kinder Play Area New playground box and rubber surfacing Play structure Fencing around playground, 4' high tube steel New AC / turf at kinder play area KINDERGARTEN PLAY CLUSTER	4,500 1 406	SF EA SF LS LF	25.00 50,000.00 40.00	20,000 2,592 9,000 31,592 112,500 50,000 16,240 29,750	at modernization bldgs only allow for paving over demo
10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	Signage New monument sign Allow for exterior building signage Allow for interior building code signage Drinking Fountains Allow for exterior drinking fountains SIGNAGE, DRINK FOUNTAINS Kinder Play Area New playground box and rubber surfacing Play structure Fencing around playground, 4' high tube steel New AC / turf at kinder play area KINDERGARTEN PLAY CLUSTER Play Structure	4,500 1 406	SF EA SF LS LF	25.00 50,000.00 40.00	20,000 2,592 9,000 31,592 112,500 50,000 16,240 29,750	at modernization bldgs only allow for paving over demo incl. demo. existing AC



OIL	/ENSON (1) TASK DETAIL					
REF	DESCRIPTION	QUANTITY	UoM	UNIT RATE	TOTAL	COMMENTS
137						
138	Classroom Building Modernization					
139	Modernize existing Classroom building	6,240	SF	40.00	249,600	allowance
140	g	-,			_ ::,:::	
141						
4.40	MODERNIZATION OF EVICTING CLASSROOMS				240.000	
	MODERNIZATION OF EXISTING CLASSROOMS				249,600	
143						
144	<u>Library Modernization</u>					
145	Change use of existing Admin to Library	2,400	SF	125.00	300,000	allowance
146						
147						
148	MODERNIZATION OF EXISTING LIBRARY				300,000	
149					•	
150	MUR Modernization					-
151	MUR is new					not applicable
152	MOR IS NEW					not applicable
153						
154	MODERNIZATION OF EXISTING MUR					
155						
156	Admin Building Modernization					
157	Admin being changed to Library, incl. under Library task					not applicable
158	, ,					
159						
160	MODERNIZATION OF EXISTING ADMIN					
	MODERNIZATION OF EXISTING ADMIN					
161						
162	Kitchen Modernization					
163	Modernize existing kitchens					kitchen incl. with MUR - no work
164						
165						
166	MODERNIZATION OF EXISTING KITCHENS					
167						
168	Locker Room Modernization					
168	Locker Room Modernization Modernize existing locker rooms					not applicable
169	Locker Room Modernization Modernize existing locker rooms					not applicable
169 170						not applicable
169 170 171	Modernize existing locker rooms					not applicable
169 170 171						not applicable
169 170 171	Modernize existing locker rooms					not applicable
169 170 171 172	Modernize existing locker rooms					not applicable
169 170 171 172 173	Modernize existing locker rooms MODERNIZATION OF EXISTING LOCKER ROOMS	8,640	SF	25.00	216,000	not applicable modernization bldgs only
169 170 171 172 173 174	Modernize existing locker rooms MODERNIZATION OF EXISTING LOCKER ROOMS Mechanical Systems Upgrade	8,640	SF	25.00	216,000	
169 170 171 172 173 174 175	Modernize existing locker rooms MODERNIZATION OF EXISTING LOCKER ROOMS Mechanical Systems Upgrade	8,640	SF	25.00	216,000	
169 170 171 172 173 174 175 176	Modernize existing locker rooms MODERNIZATION OF EXISTING LOCKER ROOMS Mechanical Systems Upgrade Allow for replacement of existing mechanical systems	8,640	SF	25.00	·	
169 170 171 172 173 174 175 176 177	Modernize existing locker rooms MODERNIZATION OF EXISTING LOCKER ROOMS Mechanical Systems Upgrade	8,640	SF	25.00	216,000 216,000	
169 170 171 172 173 174 175 176 177	MODERNIZATION OF EXISTING LOCKER ROOMS Mechanical Systems Upgrade Allow for replacement of existing mechanical systems MECHANICAL UPGRADES (REPLACE LIFE EXPECTANCY)	8,640	SF	25.00	·	
169 170 171 172 173 174 175 176 177 178 179	MODERNIZATION OF EXISTING LOCKER ROOMS Mechanical Systems Upgrade Allow for replacement of existing mechanical systems MECHANICAL UPGRADES (REPLACE LIFE EXPECTANCY) Replace Plumbing Fixtures, Equipment, Bldg.Domestic Lines			25.00	·	modernization bldgs only
169 170 171 172 173 174 175 176 177 178 180 181	Modernize existing locker rooms MODERNIZATION OF EXISTING LOCKER ROOMS Mechanical Systems Upgrade Allow for replacement of existing mechanical systems MECHANICAL UPGRADES (REPLACE LIFE EXPECTANCY) Replace Plumbing Fixtures, Equipment, Bldg.Domestic Lines New fixtures included within category 1 (RR Upgrade)	10	EA		216,000	modernization bldgs only new fixtures incl. in Category 1
169 170 171 172 173 174 175 176 177 178 180 181	Modernize existing locker rooms MODERNIZATION OF EXISTING LOCKER ROOMS Mechanical Systems Upgrade Allow for replacement of existing mechanical systems MECHANICAL UPGRADES (REPLACE LIFE EXPECTANCY) Replace Plumbing Fixtures, Equipment, Bldg.Domestic Lines New fixtures included within category 1 (RR Upgrade) Allow for replacement of existing plumbing equipment	10 8,640	EA SF	1.20	216,000 10,368	modernization bldgs only new fixtures incl. in Category 1 modernization bldgs only
169 170 171 172 173 174 175 176 177 178 180 181 182	Modernize existing locker rooms MODERNIZATION OF EXISTING LOCKER ROOMS Mechanical Systems Upgrade Allow for replacement of existing mechanical systems MECHANICAL UPGRADES (REPLACE LIFE EXPECTANCY) Replace Plumbing Fixtures, Equipment, Bldg.Domestic Lines New fixtures included within category 1 (RR Upgrade)	10	EA		216,000	modernization bldgs only new fixtures incl. in Category 1
169 170 171 172 173 174 175 176 177 178 180 181 182 183	Modernize existing locker rooms MODERNIZATION OF EXISTING LOCKER ROOMS Mechanical Systems Upgrade Allow for replacement of existing mechanical systems MECHANICAL UPGRADES (REPLACE LIFE EXPECTANCY) Replace Plumbing Fixtures, Equipment, Bldg.Domestic Lines New fixtures included within category 1 (RR Upgrade) Allow for replacement of existing plumbing equipment	10 8,640	EA SF	1.20	216,000 10,368	modernization bldgs only new fixtures incl. in Category 1 modernization bldgs only
169 170 171 172 173 174 175 176 177 178 180 181 182	Modernize existing locker rooms MODERNIZATION OF EXISTING LOCKER ROOMS Mechanical Systems Upgrade Allow for replacement of existing mechanical systems MECHANICAL UPGRADES (REPLACE LIFE EXPECTANCY) Replace Plumbing Fixtures, Equipment, Bldg.Domestic Lines New fixtures included within category 1 (RR Upgrade) Allow for replacement of existing plumbing equipment	10 8,640	EA SF	1.20	216,000 10,368	modernization bldgs only new fixtures incl. in Category 1 modernization bldgs only
169 170 171 172 173 174 175 176 177 178 180 181 182 183	Modernize existing locker rooms MODERNIZATION OF EXISTING LOCKER ROOMS Mechanical Systems Upgrade Allow for replacement of existing mechanical systems MECHANICAL UPGRADES (REPLACE LIFE EXPECTANCY) Replace Plumbing Fixtures, Equipment, Bldg.Domestic Lines New fixtures included within category 1 (RR Upgrade) Allow for replacement of existing plumbing equipment	10 8,640	EA SF	1.20	216,000 10,368	modernization bldgs only new fixtures incl. in Category 1 modernization bldgs only
169 170 171 172 173 174 175 176 177 178 179 180 181 182 183 184	Modernize existing locker rooms Modernization of Existing Locker Rooms Mechanical Systems Upgrade Allow for replacement of existing mechanical systems MECHANICAL UPGRADES (REPLACE LIFE EXPECTANCY) Replace Plumbing Fixtures, Equipment, Bldg.Domestic Lines New fixtures included within category 1 (RR Upgrade) Allow for replacement of existing plumbing equipment Allow for replacement of existing plumbing domestic lines	10 8,640	EA SF	1.20	216,000 10,368 25,920	modernization bldgs only new fixtures incl. in Category 1 modernization bldgs only
169 170 171 172 173 174 175 176 177 178 179 180 181 182 183 184 185	MODERNIZATION OF EXISTING LOCKER ROOMS Mechanical Systems Upgrade Allow for replacement of existing mechanical systems MECHANICAL UPGRADES (REPLACE LIFE EXPECTANCY) Replace Plumbing Fixtures, Equipment, Bldg.Domestic Lines New fixtures included within category 1 (RR Upgrade) Allow for replacement of existing plumbing equipment Allow for replacement of existing plumbing domestic lines PLUMBING UPGRADE (FIXTURES, EQUIP., DOM. LINES)	10 8,640	EA SF	1.20	216,000 10,368 25,920	modernization bldgs only new fixtures incl. in Category 1 modernization bldgs only
169 170 171 172 173 174 175 176 177 178 179 180 181 182 183 184 185	MODERNIZATION OF EXISTING LOCKER ROOMS Mechanical Systems Upgrade Allow for replacement of existing mechanical systems MECHANICAL UPGRADES (REPLACE LIFE EXPECTANCY) Replace Plumbing Fixtures, Equipment, Bldg.Domestic Lines New fixtures included within category 1 (RR Upgrade) Allow for replacement of existing plumbing equipment Allow for replacement of existing plumbing domestic lines PLUMBING UPGRADE (FIXTURES, EQUIP., DOM. LINES) Security System Upgrade	10 8,640	EA SF	1.20	216,000 10,368 25,920	modernization bldgs only new fixtures incl. in Category 1 modernization bldgs only
169 170 171 172 173 174 175 176 177 178 179 180 181 182 183 184 185 186	MODERNIZATION OF EXISTING LOCKER ROOMS Mechanical Systems Upgrade Allow for replacement of existing mechanical systems MECHANICAL UPGRADES (REPLACE LIFE EXPECTANCY) Replace Plumbing Fixtures, Equipment, Bldg.Domestic Lines New fixtures included within category 1 (RR Upgrade) Allow for replacement of existing plumbing equipment Allow for replacement of existing plumbing domestic lines PLUMBING UPGRADE (FIXTURES, EQUIP., DOM. LINES)	10 8,640 8,640	EA SF SF	1.20 3.00	216,000 10,368 25,920 36,288	new fixtures incl. in Category 1 modernization bldgs only modernization bldgs only
169 170 171 172 173 174 175 176 177 178 180 181 182 183 184 185 186 187 188	MODERNIZATION OF EXISTING LOCKER ROOMS Mechanical Systems Upgrade Allow for replacement of existing mechanical systems MECHANICAL UPGRADES (REPLACE LIFE EXPECTANCY) Replace Plumbing Fixtures, Equipment, Bldg.Domestic Lines New fixtures included within category 1 (RR Upgrade) Allow for replacement of existing plumbing equipment Allow for replacement of existing plumbing domestic lines PLUMBING UPGRADE (FIXTURES, EQUIP., DOM. LINES) Security System Upgrade	10 8,640	EA SF	1.20	216,000 10,368 25,920	modernization bldgs only new fixtures incl. in Category 1 modernization bldgs only
169 170 171 172 173 174 175 176 177 180 181 182 183 184 185 186 187	MODERNIZATION OF EXISTING LOCKER ROOMS Mechanical Systems Upgrade Allow for replacement of existing mechanical systems MECHANICAL UPGRADES (REPLACE LIFE EXPECTANCY) Replace Plumbing Fixtures, Equipment, Bldg.Domestic Lines New fixtures included within category 1 (RR Upgrade) Allow for replacement of existing plumbing equipment Allow for replacement of existing plumbing domestic lines PLUMBING UPGRADE (FIXTURES, EQUIP., DOM. LINES) Security System Upgrade	10 8,640 8,640	EA SF SF	1.20 3.00	216,000 10,368 25,920 36,288	new fixtures incl. in Category 1 modernization bldgs only modernization bldgs only
169 170 171 172 173 174 175 176 177 178 180 181 182 183 184 185 186 187 198 190	MODERNIZATION OF EXISTING LOCKER ROOMS Mechanical Systems Upgrade Allow for replacement of existing mechanical systems MECHANICAL UPGRADES (REPLACE LIFE EXPECTANCY) Replace Plumbing Fixtures, Equipment, Bldg.Domestic Lines New fixtures included within category 1 (RR Upgrade) Allow for replacement of existing plumbing equipment Allow for replacement of existing plumbing domestic lines PLUMBING UPGRADE (FIXTURES, EQUIP., DOM. LINES) Security System Upgrade Allow for installing a new security system to existing buildings	10 8,640 8,640	EA SF SF	1.20 3.00	216,000 10,368 25,920 36,288 28,512	new fixtures incl. in Category 1 modernization bldgs only modernization bldgs only
169 170 171 172 173 174 175 176 177 178 180 181 182 183 184 185 186 187 188 190	MODERNIZATION OF EXISTING LOCKER ROOMS Mechanical Systems Upgrade Allow for replacement of existing mechanical systems MECHANICAL UPGRADES (REPLACE LIFE EXPECTANCY) Replace Plumbing Fixtures, Equipment, Bldg.Domestic Lines New fixtures included within category 1 (RR Upgrade) Allow for replacement of existing plumbing equipment Allow for replacement of existing plumbing domestic lines PLUMBING UPGRADE (FIXTURES, EQUIP., DOM. LINES) Security System Upgrade	10 8,640 8,640	EA SF SF	1.20 3.00	216,000 10,368 25,920 36,288	new fixtures incl. in Category 1 modernization bldgs only modernization bldgs only
169 170 171 172 173 174 175 176 177 178 180 181 182 183 184 185 186 187 198 199 191	MODERNIZATION OF EXISTING LOCKER ROOMS Mechanical Systems Upgrade Allow for replacement of existing mechanical systems MECHANICAL UPGRADES (REPLACE LIFE EXPECTANCY) Replace Plumbing Fixtures, Equipment, Bldg.Domestic Lines New fixtures included within category 1 (RR Upgrade) Allow for replacement of existing plumbing equipment Allow for replacement of existing plumbing domestic lines PLUMBING UPGRADE (FIXTURES, EQUIP., DOM. LINES) Security System Upgrade Allow for installing a new security system to existing buildings SECURITY SYSTEM UPGRADE	10 8,640 8,640	EA SF SF	1.20 3.00	216,000 10,368 25,920 36,288 28,512	new fixtures incl. in Category 1 modernization bldgs only modernization bldgs only
169 170 171 172 173 174 175 176 177 178 180 181 182 183 184 185 186 187 190 191	MODERNIZATION OF EXISTING LOCKER ROOMS Mechanical Systems Upgrade Allow for replacement of existing mechanical systems MECHANICAL UPGRADES (REPLACE LIFE EXPECTANCY) Replace Plumbing Fixtures, Equipment, Bldg.Domestic Lines New fixtures included within category 1 (RR Upgrade) Allow for replacement of existing plumbing equipment Allow for replacement of existing plumbing domestic lines PLUMBING UPGRADE (FIXTURES, EQUIP., DOM. LINES) Security System Upgrade Allow for installing a new security system to existing buildings	10 8,640 8,640	EA SF SF	1.20 3.00	216,000 10,368 25,920 36,288 28,512	new fixtures incl. in Category 1 modernization bldgs only modernization bldgs only
169 170 171 172 173 174 175 176 177 178 180 181 182 183 184 185 186 187 198 199 191	MODERNIZATION OF EXISTING LOCKER ROOMS Mechanical Systems Upgrade Allow for replacement of existing mechanical systems MECHANICAL UPGRADES (REPLACE LIFE EXPECTANCY) Replace Plumbing Fixtures, Equipment, Bldg.Domestic Lines New fixtures included within category 1 (RR Upgrade) Allow for replacement of existing plumbing equipment Allow for replacement of existing plumbing domestic lines PLUMBING UPGRADE (FIXTURES, EQUIP., DOM. LINES) Security System Upgrade Allow for installing a new security system to existing buildings SECURITY SYSTEM UPGRADE	10 8,640 8,640	EA SF SF	1.20 3.00	216,000 10,368 25,920 36,288 28,512	new fixtures incl. in Category 1 modernization bldgs only modernization bldgs only
169 170 171 172 173 174 175 176 177 178 180 181 182 183 184 185 186 187 190 191 192	MODERNIZATION OF EXISTING LOCKER ROOMS Mechanical Systems Upgrade Allow for replacement of existing mechanical systems MECHANICAL UPGRADES (REPLACE LIFE EXPECTANCY) Replace Plumbing Fixtures, Equipment, Bldg.Domestic Lines New fixtures included within category 1 (RR Upgrade) Allow for replacement of existing plumbing equipment Allow for replacement of existing plumbing domestic lines PLUMBING UPGRADE (FIXTURES, EQUIP., DOM. LINES) Security System Upgrade Allow for installing a new security system to existing buildings SECURITY SYSTEM UPGRADE Energy Management System Upgrades	10 8,640 8,640	EA SF SF	1.20 3.00	216,000 10,368 25,920 36,288 28,512	new fixtures incl. in Category 1 modernization bldgs only modernization bldgs only
169 170 171 172 173 174 175 176 177 178 180 181 182 183 184 185 186 187 190 191 192	MODERNIZATION OF EXISTING LOCKER ROOMS Mechanical Systems Upgrade Allow for replacement of existing mechanical systems MECHANICAL UPGRADES (REPLACE LIFE EXPECTANCY) Replace Plumbing Fixtures, Equipment, Bldg.Domestic Lines New fixtures included within category 1 (RR Upgrade) Allow for replacement of existing plumbing equipment Allow for replacement of existing plumbing domestic lines PLUMBING UPGRADE (FIXTURES, EQUIP., DOM. LINES) Security System Upgrade Allow for installing a new security system to existing buildings SECURITY SYSTEM UPGRADE Energy Management System Upgrades Allow for upgrading energy management systems, including	10 8,640 8,640	EA SF SF	1.20 3.00	216,000 10,368 25,920 36,288 28,512 28,512	new fixtures incl. in Category 1 modernization bldgs only modernization bldgs only modernization bldgs only
169 170 171 172 173 174 175 176 177 178 179 180 181 182 183 184 185 186 187 198 199 191 192 193 194	MODERNIZATION OF EXISTING LOCKER ROOMS Mechanical Systems Upgrade Allow for replacement of existing mechanical systems MECHANICAL UPGRADES (REPLACE LIFE EXPECTANCY) Replace Plumbing Fixtures, Equipment, Bldg.Domestic Lines New fixtures included within category 1 (RR Upgrade) Allow for replacement of existing plumbing equipment Allow for replacement of existing plumbing domestic lines PLUMBING UPGRADE (FIXTURES, EQUIP., DOM. LINES) Security System Upgrade Allow for installing a new security system to existing buildings SECURITY SYSTEM UPGRADE Energy Management System Upgrades Allow for upgrading energy management systems, including	10 8,640 8,640	EA SF SF	1.20 3.00	216,000 10,368 25,920 36,288 28,512 28,512	modernization bldgs only new fixtures incl. in Category 1 modernization bldgs only modernization bldgs only modernization bldgs only
169 170 171 172 173 174 175 176 177 178 179 180 181 182 183 184 185 186 187 198 199 191 192 193 194 195	MODERNIZATION OF EXISTING LOCKER ROOMS Mechanical Systems Upgrade Allow for replacement of existing mechanical systems MECHANICAL UPGRADES (REPLACE LIFE EXPECTANCY) Replace Plumbing Fixtures, Equipment, Bldg.Domestic Lines New fixtures included within category 1 (RR Upgrade) Allow for replacement of existing plumbing equipment Allow for replacement of existing plumbing domestic lines PLUMBING UPGRADE (FIXTURES, EQUIP., DOM. LINES) Security System Upgrade Allow for installing a new security system to existing buildings SECURITY SYSTEM UPGRADE Energy Management System Upgrades Allow for upgrading energy management systems, including	10 8,640 8,640	EA SF SF	1.20 3.00	216,000 10,368 25,920 36,288 28,512 28,512	new fixtures incl. in Category 1 modernization bldgs only modernization bldgs only modernization bldgs only



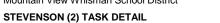
STE	/ENSON (1) TASK DETAIL					
REF	DESCRIPTION	QUANTITY	UoM	UNIT RATE	TOTAL	COMMENTS
199	The state of the s					
200	Underground Utility Survey / Upgrade Allow for surveying existing underground utilities	1	LS	3,000.00	3,000	
202	Allow for upgrading/changing existing underground utilities to			3,000.00	3,000	
	suit new buildings	1	LS	150,000.00	150,000	allowance
203						
204						
205	UNDERGROUND UTILITY SURVEY / UPGRADE				153,000	
206	N. 40					
207	New AC Form new play area where buildings removed	22,000	SF	5.00	110,000	incl paving over demo
209	Tom new play area where buildings removed	22,000	- 01	3.00	110,000	inci paving over demo
210						
211	HARD-COURT PLAY AREA (NEW AC, AC OVERLAY)				110,000	
212						
213	Covered Walkway					
214	All walkways are new					not applicable
216						
217	COVERED WALKWAY REPAIR (REM. UTILITIES, RE ROOF)					
218	OUTLINED WALKERS IN IN INCIDENCE TOURS					
219	Solar panels					
220	Allow for new solar panel installation	1	LS	825,000.00	825,000	allowance
221						
222						
223	ALTERNATIVE ENERGY - INSTALL SOLAR PANELS				825,000	
224	Energy Efficiency Upgrades (MEP Systems)					
226						
	Allow for upgrading Mechanical system to an energy efficient system	8,640	SF	3.00	25,920	modernization bldgs only - upgrade to basic replacement under Category 2
227	Allow for upgrading Plumbing system to an energy efficient					modernization bldgs only - upgrade to
	system	8,640	SF	0.25	2,160	basic replacement under Category 2
228	Allow for upgrading Electrical system to an energy efficient					modernization bldgs only - upgrade to
	system	8,640	SF	2.00	17,280	modernization under Category 2
229						
	ENERGY FEEGUENCY (MER)				45.200	
231	ENERGY EFFICIENCY (MEP)				45,360	
233	Technology Smart Classrooms					
234	Allow for technology components in smart classroom upgrade	17	CLASS	10,000.00	170,000	(data ports/AV equipment etc.)
235						
236						
	TECHNOLOGY SMART CLASSROOMS				170,000	
238	IC I O D III D I					
239	Kindergarten Classroom Building Replacement New single story kinder classroom building	4,300	SF	250.00	1,075,000	
241	New single story kinder classroom ballaling	4,000	- 01	200.00	1,073,000	
242						
243	KINDERGARTEN CLASSROOM REPLACEMENT				1,075,000	
244						
245	Classroom Replacement - Single Story					and an a Parable
246	No single story classrooms					not applicable
248						
249	CLASSROOM REPLACEMENT - ONE STORY					
250						
251	Classroom Replacement - Two Story					
252	New 2 story classroom building + Admin building	20,000	SF	235.00	4,700,000	'
253 254	Now Covered Walkways					
255	New Covered Walkways Allow for new covered walkways at new buildings	8,396	SF	50.00	419,800	for all new buildings
256		3,000	<u> </u>	00.00	110,000	
257						
258	CLASSROOM REPLACEMENT - TWO STORY				5,119,800	



	VENSON (I) TASK DETAIL					
REF	DESCRIPTION	QUANTITY	UoM	UNIT RATE	TOTAL	COMMENTS
259		4,0,		<u> </u>		
260						
		4.000	0.5	000.00	000 000	
261	New single story multi use building	4,000	SF	220.00	880,000	
262						
263						
264	MUR BUILDING REPLACEMENT				880,000	
					555,555	
265						
266						
267	No new library building required					not applicable
268						
269						
270	LIBRARY REPLACEMENT					
	LIBRART REPLACEMENT					
271						
272	Admin Building Replacement					
273						included with classroom building
274						<u>_</u>
275						
276	ADMIN BUILDING REPLACEMENT					
277						
278	Locker Rooms					
279						not applicable
280						пот арричание
281						
282	LOCKER ROOM REPLACEMENT					
283						
284						
285						
	No expansion of existing Admin building required					not applicable
286						
287						
288	EXPANSION OF EXISTING ADMIN					
289						
290						
291	MUR is new, no expansion of existing required					not applicable
292						
293						
294	EXPANSION OF EXISTING MUR					
295						
296	Shade Structure					
297	New shade structure, assembly area	4,500	SF	50.00	225,000	
298	•					
299						
					005.000	
300	SHADE STRUCTURES (ASSEMBLY)				225,000	
301						
302	District Office Replacement					
303		16,000	SF	250.00	4,000,000	
304	ren engle eter) Elemen emee Eumanig	. 5,000			.,,	
305						
303						
306	DISTRICT OFFICE REPLACEMENT				4,000,000	
	DIGITALO OF FIGE REF EAGEMENT					
307	DIGINIOT OF THE REFERENCE					
307						
308	New Auditorium					not applicable
308 309	New Auditorium No new auditoriums at elementary schools					not applicable
308 309 310	New Auditorium No new auditoriums at elementary schools					not applicable
308 309	New Auditorium No new auditoriums at elementary schools					not applicable
308 309 310 311	New Auditorium No new auditoriums at elementary schools					not applicable
308 309 310 311 312	New Auditorium No new auditoriums at elementary schools NEW AUDITORIUM					not applicable
308 309 310 311 312 313	New Auditorium No new auditoriums at elementary schools NEW AUDITORIUM					not applicable
308 309 310 311 312 313 314	New Auditorium No new auditoriums at elementary schools NEW AUDITORIUM Technology Modernization					not applicable
308 309 310 311 312 313	New Auditorium No new auditoriums at elementary schools NEW AUDITORIUM Technology Modernization					not applicable
308 309 310 311 312 313 314	New Auditorium No new auditoriums at elementary schools NEW AUDITORIUM Technology Modernization	8.640	SF	20.00	172.800	not applicable
308 309 310 311 312 313 314 315	New Auditorium No new auditoriums at elementary schools NEW AUDITORIUM Technology Modernization Allow for modernization of technology, structure cabling, video, data, phone systems - existing bldgs only	8,640	SF	20.00	172,800	not applicable
308 309 310 311 312 313 314	New Auditorium No new auditoriums at elementary schools NEW AUDITORIUM Technology Modernization Allow for modernization of technology, structure cabling, video, data, phone systems - existing bldgs only Allow for modernization of technology, structure cabling,				•	
308 309 310 311 312 313 314 315	New Auditorium No new auditoriums at elementary schools NEW AUDITORIUM Technology Modernization Allow for modernization of technology, structure cabling, video, data, phone systems - existing bldgs only Allow for modernization of technology, structure cabling, video, data, phone systems - site only	8,640 1	SF LS	20.00	172,800 30,000	not applicable allowance, site only, i.e. CCTV
308 309 310 311 312 313 314 315	New Auditorium No new auditoriums at elementary schools NEW AUDITORIUM Technology Modernization Allow for modernization of technology, structure cabling, video, data, phone systems - existing bldgs only Allow for modernization of technology, structure cabling, video, data, phone systems - site only				•	
308 309 310 311 312 313 314 315	New Auditorium No new auditoriums at elementary schools NEW AUDITORIUM Technology Modernization Allow for modernization of technology, structure cabling, video, data, phone systems - existing bldgs only Allow for modernization of technology, structure cabling, video, data, phone systems - site only				•	
308 309 310 311 312 313 314 315 316	New Auditorium No new auditoriums at elementary schools NEW AUDITORIUM Technology Modernization Allow for modernization of technology, structure cabling, video, data, phone systems - existing bldgs only Allow for modernization of technology, structure cabling, video, data, phone systems - site only				•	



	DESCRIPTION	QUANTITY	HoM	UNIT RATE	TOTAL	COMMENTS
320	DESCRIPTION	QUANTITY	UOW	UNII KAIE	IUIAL	COMMENTS
321	Walking Trail					
322	New decomposed granite walking trail around perimeter of					
OLL	playing field	9,650	SF	3.75	36,188	assumed 5' wide
323	Premium for AC paving in lieu of DG	9,650	SF	1.25	12,063	AC premium
324	Trefficient for Ale paving in fied of Be	0,000	<u> </u>	1.20	12,000	, to promisin
325						
326	ATULETIC FIELDS (DUNNING TRACK, WALKING TRAIL)				40 DE4	
	ATHLETIC FIELDS (RUNNING TRACK, WALKING TRAIL)				48,251	
327						
328	Modify existing car parking					
329	No existing parking modifications required					not applicable
330						
331						
332	MODIFY EXISTING PARKING (ADD STALLS, NEW AC)					
333						
334	Landscaping					
335	Allow for hard and soft landscaping at new frontage	25,060	SF	8.00	200,480	
336	Allow for hard and soft landscaping at new programmatic					
	outdoor spaces, including new AC paving, seatwalls and					
	fencing	5,000	SF	11.00	55,000	allowance
337	Allow for new garden area	800	SF	10.00	8,000	
338						
339	Concrete walkways					
340	Allow for removing existing concrete walkways	15,000	SF	1.30	19,500	allowance
341	Allow for new concrete paving	15,000	SF	12.00	180,000	allowance
342						
343						
344	LANDSCAPE (FRONTAGE & PROGRAMMATIC SPACES)				462,980	
345						
346	<u>Fencing</u>					
347	Remove existing perimeter fencing	1,271	LF	2.00	2,542	allowance
348	New chainlink fencing at school perimeter	1,271	LF	20.00	25,420	allowance
349	New 8' high tube steel fence	122	LF	70.00	8,540	
350	New gates	4	EA	1,800.00	7,200	
351	Allow for miscellaneous fencing	1	LS	3,000.00	3,000	
352	Allow for garden fencing	180	LF	50.00	9,000	
353						
354						
355	FENCING				55,702	
356						
357	<u>Demolition</u>					
358	Demolish and remove existing walkways structure	9,000	SF	1.20	10,800	allowance
359	Demolish and remove Unit A (MUR)	7,400	SF	6.50	48,100	
360	Demolish and remove Unit B (District Office)	7,400	SF	6.50	48,100	
361	Demolish and remove Unit C (Offices)	2,625	SF	6.50	17,063	
362	Demolish and remove Unit D (7 modulars)	1,920	SF	6.50	12,480	
363	Demolish and remove Unit E (4 modulars)	3,840	SF	6.50	24,960	
364						
365	Hazardous Components Abatement	00.105	05	2.22	400 440	
366	Allow for hazardous abatement of existing structures	23,185	SF	6.00	139,110	allowance
367						
368						
369	DEMOLITION OF EXISTING BUILDINGS				300,613	
370						
371	Interim Housing			·		
372	Allow for Interim Housing	1	LS	311,000.00	311,000	allowance
373						
374						
375	INTERIM HOUSING				311,000	
					,	





REF	DESCRIPTION	QUANTITY	UoM	UNIT RATE	TOTAL	COMMENTS
1						
2	Structural Upgrades					
3	Based on C&N report, only Building A requires upgrades and					
	it is being demolished, therefore no work required					not applicable
4						
5						
6	BUILDING STRUCTURAL UPGRADE					
7						
8	Restroom Modernization					
9	All new buildings, no modernization required					not applicable
10	· · · · · · · · · · · · · · · · · · ·					
11						
12	RESTROOM MODERNIZATION (CODE COMPLIANCE)					\$0 / SF
13						
14	Building Accessibility					
15	All new buildings, no upgrade required					not applicable
16						
17						
18	BLDG ACCESSIBILITY (COUNTERS, SINK CABS)					
19						
20	Kindergarten Classrooms					
21	Interior reconfiguration + expansion of existing classrooms					not applicable
22						
23						
24	KINDERGARTEN CLASSROOMS					
25	THE PERCONNECTION OF THE PERCO					
26	Fire Alarm System upgrade					
27	All new buildings, no replacement required					not applicable
28	All flew buildings, no replacement required					not applicable
29						
	FIDE ALADM SVETEM LIDEDADE					
30	FIRE ALARM SYSTEM UPGRADE					
31						
32	Electrical Upgrade		1.0	10 000 00	40.000	
33	Replace (E) panel with additional breaker capacity	1	LS	10,000.00	10,000	allowance
35	Electrical Repairs					
36	Allow for electrical repairs	1	LS	15,000.00	15,000	site only, bldgs incl. modernization
37	Allow for electrical repairs	1	LO	13,000.00	15,000	site offly, blugs frict. HouseffilZation
38						
39	ELECTRICAL UPGRADE (REPLACE PANEL, FUTURE GROWT	H)			25,000	
40		,			_5,000	
41	Campus Lighting					
42	Allow for adding/replacing existing site lighting	1	LS	100,000.00	100,000	parking and site lighting
43		•			. 55,000	1
44						
45	CAMPUS LIGHTING				100,000	
	C CC Eloritino				.00,000	



DESCRIPTION	QUANTITY	UoM	UNIT RATE	TOTAL	COMMENTS
Car Parking / Bus Loading	20.274	C.E.	0.20	7.074	
					allowance
					allowance
			·		allowance
•					
					allowance
					allowance
and the state of t		<u>J.</u>	2.00	20,100	
Frash Enclosure					
	1	LS	25.000.00	25,000	allowance
	•			_3,000	
Shade Structure					
	500	SF	80.00	40.000	
				10,000	
SEDADATE DADKING DICK LID DUS ADEA				202 244	\$8.07 / SF
SEPARATE PARKING, FICK OF, BUS AREA				293,344	\$6.0 <i>1 1</i> SF
None required					not applicable
SITE ACCESSIBILITY UPGRADE (RAMPS)					
Gas service upgrade					
New gas lines included with new buildings					not applicable
GAS UPGRADE (CODE COMPLIANCE, FLEX JOINTS)					
21					
		1.0	20,000,00	20.000	
•				· · · · · · · · · · · · · · · · · · ·	
	1	LO	∠∪,∪∪∪.∪∪	20,000	not applicable
interior building code signage included with new buildings					not applicable
Prinking Fountains					
					not applicable
Exterior drinking rountains included with new buildings					not applicable
SIGNAGE, DRINK FOUNTAINS				40,000	
Kinder Play Area					
New playground box and rubber surfacing	4,500	SF	25.00	112,500	allow for paving over demo
Play structure	1	LS	50,000.00	50,000	
	202	LF	40.00	15,320	
Fencing around playground, 4' high tube steel	383		3.50	47,250	incl. demo. existing AC
	13,500	SF	3.30		
Fencing around playground, 4' high tube steel		SF	3.30		
Fencing around playground, 4' high tube steel		SF	3.30		
Fencing around playground, 4' high tube steel New AC / turf at kinder play area		SF	3.30	·	
Fencing around playground, 4' high tube steel		SF	3.30	225,070	
Fencing around playground, 4' high tube steel New AC / turf at kinder play area KINDERGARTEN PLAY CLUSTER		SF	3.30	·	
Fencing around playground, 4' high tube steel New AC / turf at kinder play area KINDERGARTEN PLAY CLUSTER Play Structure		SF	3.30	·	
Fencing around playground, 4' high tube steel New AC / turf at kinder play area KINDERGARTEN PLAY CLUSTER		SF	3.30	·	to be excluded from estimate
Fencing around playground, 4' high tube steel New AC / turf at kinder play area KINDERGARTEN PLAY CLUSTER Play Structure		SF	3.30	·	
	Allow for demolition of existing paving, curbs, fixtures etc Allow for rough and fine grading New asphalt paving, 2.5" on 8" base Form new driveway approaches at existing roads Colored interlocking concrete pavers on 8" base Repair and replace existing sidewalk as required Curb and gutter Curb Car stops No Parking chevron marking White lining Painted arrows Disabled symbols and signs, posts and footings "Disabled Parking Entry" sign, post and footing "Fire Lanes" sign, post and footing "No Left Turn" sign Paint curb red with "no parking" markings Form ramps in paving with truncated dome paving Landscaping at soft landscaping areas Frash Enclosure Allow for new trash enclosure Shade Structure New shade structure, bus shelter SEPARATE PARKING, PICK UP, BUS AREA ADA Upgrades None required SITE ACCESSIBILITY UPGRADE (RAMPS) Gas service upgrade New gas lines included with new buildings GAS UPGRADE (CODE COMPLIANCE, FLEX JOINTS) Signage New monument sign Allow for exterior building signage Interior building code signage included with new buildings Drinking Fountains Exterior drinking fountains included with new buildings	Allow for demolition of existing paving, curbs, fixtures etc Allow for rough and fine grading Allow for rough and fine grading 36,371 New asphati paving, 2.5° on 8° base 32,235 Form new driveway approaches at existing roads Colored interlocking concrete pavers on 8° base Repair and replace existing sidewalk as required 1,070 Curb 668 Car stops 56 No Parking chevron marking 512 White lining 1,108 Painted arrows 6 Disabled symbols and signs, posts and footings 4 "Disabled Parking Entry" sign, post and footing 2 "No Left Turn" sign 2 Paint curb red with "no parking" markings Form ramps in paving with truncated dome paving 144 Landscaping at soft landscaping areas 3,144 Frash Enclosure Allow for new trash enclosure 1 Shade Structure New shade structure, bus shelter Separate Parkking, PICK UP, BUS AREA ADA Upgrades None required New gas lines included with new buildings Gas service upgrade New gas lines included with new buildings Piriking Fountains Exterior drinking fountains included with new buildings Drinking Fountains Exterior drinking fountains included with new buildings Exterior drinking fountains included with new buildings Exterior drinking fountains included with new buildings Exterior drinking fountains included with new buildings	Allow for demolition of existing paving, curbs, fixtures etc Allow for rough and fine grading 36,371 SF Allow for rough and fine grading 36,371 SF New asphalt paving, 2.5' on 8" base 32,235 SF Form new driveway approaches at existing roads 736 SF Colored interlocking concrete pavers on 8" base 992 SF Repair and replace existing sidewalk as required 1 LS Curb and gutter 1,070 LF Curb 686 LF Car stops 56 EA No Parking chevron marking 512 SF White lining 1,108 LF Painted arrows 6 EA Disabled symbols and signs, posts and footings 4 EA "Disabled Parking Entry" sign, post and footing 2 EA "Disabled Parking Entry" sign, post and footing 4 EA "Disabled Parking Entry" sign, post and footing 5 LF Form ramps in paving with truncated dome paving 144 SF Form ramps in paving with truncated dome paving 154 SF Form ramps in paving with truncated dome paving 165 LF Form ramps in paving with truncated dome paving 176 LAGS LAGS LAGS LAGS LAGS LAGS LAGS LAGS	Allow for demolition of existing paving, curbs, fixtures etc. 36,371 SF 0.20 Allow for rough and fine grading 36,371 SF 0.20 New asphalt paving, 2.5° on 8° base 32,235 SF 3.50 Form new driveway approaches at existing roads 736 SF 8.50 Colored interlocking concrete pavers on 8° base 992 SF 10.50 Repair and replace existing sidewalk as required 1 LS 10,000.00 Curb and guter 1,070 LF 25,00 Curb 686 LF 20,00 Curb 686 LF 20,00 Curb 686 LF 20,00 No Parking chevron marking 512 SF 1.50 White lining 1,108 LF 0.90 Painted arrows 6 EA 20,00 Disabled symbols and signs, posts and footings 4 EA 300,00 Disabled symbols and signs, post and footing 2 EA 300,00 Pilsabled symbols and soling 2 EA 300,00 Paint curb red with "no parking" markings 1,055 LF 0.90 Paint curb red with "no parking" markings 1,055 LF 0.90 Paint curb red with "no parking" markings 1,055 LF 0.90 Form ramps in paving with truncated dome paving 144 SF 30.00 Landscaping at soft landscaping areas 3,144 SF 6.50 Frash Enclosure Allow for new trash enclosure 1 LS 25,000.00 Separate Parking, PICK UP, BUS AREA ADA Upgrades None required New shade structure, bus shelter 500 SF 80.00 Separate Parking, PICK UP, BUS AREA ADA Upgrades None required New gas lines included with new buildings Signage New monument sign 1 LS 20,000.00 Interior building signage 1 LS 20,000.00 Interior building signage 1 LS 20,000.00 Interior building code signage included with new buildings Drinking Fountains Extendr drinking fountains included with new buildings Drinking Fountains Extendr drinking fountains included with new buildings	Allow for demolition of existing paving, curbs, fixtures etc

STE	VENSON (2) TASK DETAIL					
_	DESCRIPTION	QUANTITY	UoM	UNIT RATE	TOTAL	COMMENTS
114	Oleans and Building Madess institut					
115	<u>Classroom Building Modernization</u> Classroom buildings are new					not applicable
117	Classicom ballarings are now					
118						
119	MODERNIZATION OF EXISTING CLASSROOMS					
120						
121	<u>Library Modernization</u>					and an all a halo
123	Library is new					not applicable
124						
125	MODERNIZATION OF EXISTING LIBRARY					
126						
127	MUR Modernization					
128	MUR is new					not applicable
130						
131	MODERNIZATION OF EXISTING MUR					
132						
133	Admin Building Modernization					
134	No existing Admin building					not applicable
135						
137	MODERNIZATION OF EXISTING ADMIN					
137	MODELANICATION OF EXISTING ADMIN					
139	Kitchen Modernization					
140	Modernize existing kitchens					kitchen incl. with MUR - no work
141						
142						
143	MODERNIZATION OF EXISTING KITCHENS					
144	Locker Room Modernization					
146	Modernize existing locker rooms					not applicable
147						
148						
149	MODERNIZATION OF EXISTING LOCKER ROOMS					
150	W 10 / W					
151 152	Mechanical Systems Upgrade All buildings are new					not applicable
153	7 th buildings die new					пот арриоало
154						
155	MECHANICAL UPGRADES (REPLACE LIFE EXPECTANCY)					
156						
157 158	Replace Plumbing Fixtures, Equipment, Bldg.Domestic Lines					and an alternation
159	All buildings are new					not applicable
160						
161	PLUMBING UPGRADE (FIXTURES, EQUIP., DOM. LINES)					
162						
163	Security System Upgrade					
164 165	Included in new buildings					not applicable
166						
167	SECURITY SYSTEM UPGRADE					
168						
169	Energy Management System Upgrades					
170	Included in new buildings					not applicable
171 172						
173	EMS UPGRADES					
174						
175	Underground Utility Survey / Upgrade					
176	Allow for surveying existing underground utilities	1	LS	3,000.00	3,000	
177	Allow for upgrading/changing existing underground utilities to suit new buildings	1	LS	150,000.00	150,000	allowance
178	suit new buildings	1	LO	150,000.00	150,000	anowal ice
179						
180	UNDERGROUND UTILITY SURVEY / UPGRADE				153,000	

tbd consultants



STE	/ENSON (2) TASK DETAIL					
REF	DESCRIPTION	QUANTITY	UoM	UNIT RATE	TOTAL	COMMENTS
181						
182	New AC Form new play area where buildings removed	45,000	SF	5.00	225,000	incl paving over demo
184	Form new play area where buildings removed	45,000	JF	5.00	223,000	inci paving over demo
185						
186	HARD-COURT PLAY AREA (NEW AC, AC OVERLAY)				225,000	
187					,	
188	Covered Walkway					
189	All walkways are new					not applicable
190						
191						
192	COVERED WALKWAY REPAIR (REM. UTILITIES, RE ROOF)					
193	Oalanaaala					
194 195	Solar panels Allow for new solar panel installation	1	LS	825,000.00	825,000	allowance
196	Allow for fiew solar parter installation		LO	023,000.00	023,000	anowance
197						
198	ALTERNATIVE ENERGY - INSTALL SOLAR PANELS				825,000	
199						
200	Energy Efficiency Upgrades (MEP Systems)					
201	Included in new buildings					not applicable
202						
	ENEDGY EFFICIENCY (MED)					
204	ENERGY EFFICIENCY (MEP)					
205	Technology Smart Classrooms					
207	Allow for technology components in smart classroom upgrade	34	CLASS	10,000.00	340,000	(data ports/AV equipment etc.)
208	, mon to too more gy componente m oman oraconcem apgrade			,	5 10,000	()
209						
210	TECHNOLOGY SMART CLASSROOMS				340,000	
211						
212	Kindergarten Classroom Building Replacement					
213	New single story kinder classroom building	8,600	SF	250.00	2,150,000	
214						
216	KINDERGARTEN CLASSROOM REPLACEMENT				2,150,000	
217	KINDENGANTEN CEASSNOOM KEFEACEMENT				2,130,000	
218	Classroom Replacement - Single Story					
219	No single story classrooms					not applicable
220						
221						
222	CLASSROOM REPLACEMENT - ONE STORY					
223						
224	Classroom Replacement - Two Story New 2 story classroom buildings	50,000	SF	235.00	11 750 000	
226	New 2 story classroom buildings	50,000	JF	233.00	11,750,000	
227	New Covered Walkways					
228	Allow for new covered walkways at new buildings	14,511	SF	50.00	725,550	for all new buildings
229						
230					40.4======	
231	CLASSROOM REPLACEMENT - TWO STORY				12,475,550	
232	Multi Llos Building Poplossment					
233	Multi Use Building Replacement New single story multi use building	5,000	SF	220.00	1,100,000	
235	. 10.1. S.l. gio otory mata abo banding	5,000	<u> </u>		.,,	
236						
237	MUR BUILDING REPLACEMENT				1,100,000	
238						
239	Library Building Replacement					
240	New single story library building	3,000	SF	275.00	825,000	
241						
	LIBRARY REPLACEMENT				825,000	
	LIBITALT REPLACEMENT				025,000	
211						
244	Admin Building Replacement					
244 245 246	Admin Building Replacement No new Admin building required					not applicable
245 246 247						not applicable
245 246						not applicable
245 246 247 248						not applicable



_	VENSON (2) TASK DETAIL					
	DESCRIPTION	QUANTITY	UoM	UNIT RATE	TOTAL	COMMENTS
250						
251	<u>Locker Rooms</u>					
252	No new locker room building at elementary schools					not applicable
253						
254						
255	LOCKER ROOM REPLACEMENT					
256						
257	Admin Evnancian					
	Admin Expansion					
258	No expansion of existing Admin building required					not applicable
259						
260						
261	EXPANSION OF EXISTING ADMIN					
262						
263	MUR Expansion					
264	MUR is new, no expansion of existing required					not applicable
265	More to new, no expansion of existing required					пот аррисавіс
266						
267	EXPANSION OF EXISTING MUR					
268						
269	Shade Structure					
270	New shade structure, assembly area	4,500	SF	50.00	225,000	
271	, ,	,	-		-,	
272						
	OHADE OTDHOTHDEO (ACCENT) NO				205 222	
273	SHADE STRUCTURES (ASSEMBLY)				225,000	
274						
275	New Auditorium					
276	No new auditoriums at elementary schools					not applicable
277	·					
278						
279	NEW AUDITORIUM					
	NEW AUDITORIUM					
280						
281	Technology Modernization					
282	Allow for modernization of technology, structure cabling,					
	video, data, phone systems - (E) bldgs only					not applicable
283	Allow for modernization of technology, structure cabling,					
	video, data, phone systems - site only	1	LS	30,000.00	30,000	allowance, site only, i.e. CCTV
284					,	•
285						
	TECHNOLOGY (STRUCTURE CARLING VIRES RATA)					
286	TECHNOLOGY (STRUCTURE CABLING, VIDEO, DATA)				30,000	
287						
288	Walking Trail					
289	New decomposed granite walking trail around perimeter of					
	playing field	9,650	SF	3.75	36,188	assumed 5' wide
290	Premium for AC paving in lieu of DG	9,650	SF	1.25	12,063	AC premium
291		-,			,	•
292						
	ATHLETIC FIELDS (DUNINING TO ACK, MALICING TO ATLA				40.054	
293	ATHLETIC FIELDS (RUNNING TRACK, WALKING TRAIL)				48,251	
294						
295	Modify existing car parking					
296	No existing parking modifications required					not applicable
297	· · · · · · · · · · · · · · · · · · ·					
298						
299	MODIEV EVISTING DADKING (ADD STALLS NEW AC)					
	MODIFY EXISTING PARKING (ADD STALLS, NEW AC)					
300						
301	Landscaping					
302	Allow for hard and soft landscaping at new frontage	16,431	SF	8.00	131,448	
303	Allow for hard and soft landscaping at new programmatic					
	outdoor spaces, including new AC paving, seatwalls and					
	fencing	5,000	SF	11.00	55,000	allowance
304	Allow for new garden area	800	SF	10.00	8,000	
305	<u> </u>				,	
306	Concrete walkways					
307	Allow for removing existing concrete walkways	15,000	SF	1.30	19,500	allowance
307		15,000	SF	12.00	180,000	allowance
308	Allow for new concrete paying		٠.		. 50,500	
308	Allow for new concrete paving	,				
308 309	Allow for new concrete paving					
308 309 310					000.015	
308 309 310	Allow for new concrete paving LANDSCAPE (FRONTAGE & PROGRAMMATIC SPACES)	,			393,948	



REF	DESCRIPTION	QUANTITY	UoM	UNIT RATE	TOTAL	COMMENTS
312						
313	Fencing					
314	Remove existing perimeter fencing	1,271	LF	2.00	2,542	allowance
315	New chainlink fencing at school perimeter	1,271	LF	20.00	25,420	allowance
316	New 8' high tube steel fence	132	LF	70.00	9,240	
317	New gates	3	EA	1,800.00	5,400	
318	New 8' high chainlink	152	LF	30.00	4,560	
319	Allow for miscellaneous fencing	1	LS	3,000.00	3,000	
320	Allow for garden fencing	180	LF	50.00	9,000	
321						
322						
323	FENCING				59,162	
324						
325	Demolition					
326	Demolish and remove existing walkways structure	9,000	SF	1.20	10,800	allowance
327	Demolish and remove Unit A (MUR)	7,400	SF	6.50	48,100	
328	Demolish and remove Unit B (District Office)	7,400	SF	6.50	48,100	
329	Demolish and remove Unit C (Offices)	2,625	SF	6.50	17,063	
330	Demolish and remove Unit D (1 modular)	1,920	SF	6.50	12,480	
331	Demolish and remove Unit E (4 modulars)	3,840	SF	6.50	24,960	
332	Demolish and remove Unit F (6 modulars)	6,240	SF	6.50	40,560	
333	Demolish and remove Unit G (Admin modular)	2,400	SF	6.50	15,600	
334						
335	Hazardous Components Abatement					
336	Allow for hazardous abatement of existing structures	31,825	SF	6.00	190,950	allowance
337						
338						
339	DEMOLITION OF EXISTING BUILDINGS				408,613	
340						
341	Interim Housing					
342	Allow for Interim Housing	1	LS	275,000.00	275,000	allowance
343		·	-			
344						
345	INTERIM HOUSING				275,000	
					•	





THE	UERKAUF TASK DETAIL					
REF	DESCRIPTION	QUANTITY	UoM	UNIT RATE	TOTAL	COMMENTS
1	Observational Life was de-					
3	Structural Upgrades Allow for structural upgrades to Unit F	1,440	SF	20.00	28,800	
4	Allow for structural upgrades to Unit F Allow for structural upgrades to Unit G	5,970	SF	16.00	95,520	
4	Allow for structural appraises to office	0,010	<u> </u>	10.00	30,020	
5						
6	BUILDING STRUCTURAL UPGRADE				124,320	
7						
8	Restroom Modernization					
9	<u>Demolition</u>					
10	Allow for removing existing floor finishes	1,905	SF	1.50	2,858	
11	Allow for removing existing cubicles	21	EA	100.00	2,100	
12	Allow for removing existing restrm accessories specialties	5,000	EA SF	250.00 1.50	3,000 7,500	
14	Allow for removing existing wall tiling/finishes Allow for removing existing sanitary fixtures	45	EA	250.00	11,250	
15	Allow for removing existing vanity	40	LF	50.00	2,000	
16	Allow for removing existing lighting	1,905	SF	2.00	3,810	
17						
18	New Work					
19	Allow for new cubicles, regular	11	EA	950.00	10,450	
20	Allow for new cubicles, disabled	10	EA EA	1,150.00	11,500	
22	Grab bars, 36" Grab bars, 42"	12 12	EA EA	165.00 185.00	1,980 2,220	
23	Toilet tissue dispenser	21	EA	55.00	1,155	
24	Soap dispenser	22	EA	75.00	1,650	
25	Mirrors	270	SF	35.00	9,450	
26	Paper towel dispenser	12	EA	120.00	1,440	
27	Allow for new floor tiling	1,905	SF	16.00	30,480	
28	Allow for new wall tiling	5,000	SF	16.00	80,000	Dir Kallari I. T. Loo
29 30	Allow for new sanitary fixtures Allow for new vanity	45 40	EA LF	3,500.00 300.00	157,500 12,000	Piping distribution incl. Task 20
31	Allow for new lighting	1,905	SF	10.00	19,050	
32	Allow for painting/sealing	1,905	SF	4.00	7,620	
33	· ····································	1,000			.,	
34						
35	RESTROOM MODERNIZATION (CODE COMPLIANCE)				379,013	\$430.7 / SF
36						
37	Building Accessibility					
38	Allow for replacing all counters to appropriate height, replacing					
	sink cabinets, replacing thresholds	39,364	SF	7.50	295,230	
39 40						
	DI DO ACCESCIDII ITY (COLINITEDO CINIK CADO)				205 220	
41	BLDG ACCESSIBILITY (COUNTERS, SINK CABS)				295,230	
42	Kindergarten					
44	Allow for converting existing classroom building to Kinder &					
	Pre School	6,276	SF	50.00	313,800	
45		,			ŕ	
46						
47	KINDERGARTEN CLASSROOMS				313,800	
48						
49	Fire Alarm System Upgrade					
50	Allow for removing and replacing existing fire alarm system to			·	<u> </u>	
	remaining buildings to be modernized	39,364	SF	3.75	147,615	
51 52						
	FIDE ALADM OVOTEM LIBORADE				4 45 5 4 5	
53	FIRE ALARM SYSTEM UPGRADE				147,615	
54	Fleatrical Hagranda					
55 56	Electrical Upgrade No electrical system upgrade required					not applicable
57	no electrical system upgrade required					ποι αργιισανίσ
58	Electrical Repairs					
59	Allow for electrical repairs	1	LS	10,000.00	10,000	site only, bldgs incl. modernization
60						
61						
62	ELECTRICAL UPGRADE (REPLACE PANEL, FUTURE GROWTH	l)			10,000	
63						
64	Campus Lighting					
65	No additional lighting required					not applicable
66						
07	CAMPUS LICHTING					
-00						
68	CAMPUS LIGHTING					



	DESCRIPTION	QUANTITY	UoM	UNIT RATE	TOTAL	COMMENTS
69	DECORII HON	— QUANTITI	- GOIAI	ONI KATE	TOTAL	COMMENTS
70	Modify existing car parking					
71	AC Overlay	14,837	SF	1.80	26,707	
72	Repair and replace existing sidewalk as required	1	LS	1,000.00	1,000	allowance
73	Repair and replace existing curbs as required	1	LS	1,000.00	1,000	
74	Car stops Car stops	26	EA	65.00	1,690	
75	No Parking chevron marking	563	SF	1.50	845	allowance
76	White lining	325	LF	0.90	293	
77	Painted arrows	2	EA	20.00	40	
78	Disabled symbols and signs, posts and footings	2	EA	300.00	600	allowance
79	"Disabled Parking Entry" sign, post and footing	1	EA	300.00	300	allowance
80	"Fire Lanes" sign, post and footing	1	EA	300.00	300	allowance
81	"No Left Turn" sign	1	EA	100.00	100	allowance
82	Paint curb red with "no parking" markings	566	LF	0.90	509	allowance
83	Form ramps in paving with truncated dome paving	36	SF	30.00	1,080	allowance
84	Landscaping at soft landscaping areas	8,373	SF	0.80	6,698	allowanc for upgrade only
35						
86	<u>Trash Enclosure</u>					
87	No new trash enclosure required					not applicable
88						
39	Shade Structure					
90	New shade structure, bus shelter	500	SF	80.00	40,000	
91						
92						
93	SEPARATE PARKING, PICK UP, BUS AREA				81,162	\$5.47 / SF
94	,,,,				- ,	
94 95	ADA Upgrades					
95 96						not applicable
96 97	None required					пот аррисавіе
98						
99	SITE ACCESSIBILITY UPGRADE (RAMPS)					
100						
01	Gas service upgrade					
102	Allow for gas shut off valve and vacuum breaker	1	LS	3,000.00	3,000	allowance
103	•					at modernization bldgs only
104						
105	GAS UPGRADE (CODE COMPLIANCE, FLEX JOINTS)				3,000	
106					-,,,,,	
107	Signage					
108						not required for Thouarkout
	New monument sign			20,000,00	20,000	not required for Theuerkauf
	Allow for outorior building cianogo					
	Allow for exterior building signage	20.264	LS	20,000.00		
110	Allow for exterior building signage Allow for interior building code signage	39,364	SF	0.30	11,809	
110 111						
110 111 112	Allow for interior building code signage				11,809	
110 111 112						
110 111 112 113	Allow for interior building code signage				11,809	
110 111 112 113	Allow for interior building code signage				11,809	
110 111 112 113 114 115	Allow for interior building code signage SIGNAGE, DRINK FOUNTAINS		SF SF		11,809	allow for paving over demo
110 111 112 113 114 115	Allow for interior building code signage SIGNAGE, DRINK FOUNTAINS Kinder Play Area	39,364	SF SF LS	0.30	11,809 31,809	allow for paving over demo
110 111 112 113 114 115 116 117	Allow for interior building code signage SIGNAGE, DRINK FOUNTAINS Kinder Play Area New playground box and rubber surfacing	39,364 8,000	SF SF	0.30 25.00	31,809 31,809 200,000	allow for paving over demo
10 11 12 13 14 15 16 17	Allow for interior building code signage SIGNAGE, DRINK FOUNTAINS Kinder Play Area New playground box and rubber surfacing Play structure	8,000 1	SF SF LS	25.00 50,000.00	31,809 31,809 200,000 50,000	allow for paving over demo
10 11 12 13 14 15 16 17 18	Allow for interior building code signage SIGNAGE, DRINK FOUNTAINS Kinder Play Area New playground box and rubber surfacing Play structure Fencing around playground, 4' high tube steel	8,000 1 466	SF SF LS LF	25.00 50,000.00 40.00	31,809 31,809 200,000 50,000 18,640	
10 11 12 13 14 15 16 17 18 19	Allow for interior building code signage SIGNAGE, DRINK FOUNTAINS Kinder Play Area New playground box and rubber surfacing Play structure Fencing around playground, 4' high tube steel	8,000 1 466	SF SF LS LF	25.00 50,000.00 40.00	31,809 31,809 200,000 50,000 18,640	
110 111 112 113 114 115 116 117 118 119 120	Allow for interior building code signage SIGNAGE, DRINK FOUNTAINS Kinder Play Area New playground box and rubber surfacing Play structure Fencing around playground, 4' high tube steel	8,000 1 466	SF SF LS LF	25.00 50,000.00 40.00	31,809 31,809 200,000 50,000 18,640 70,000	
1110 1111 1112 1113 1114 1115 1116 1117 1118 1119 1120 1121	Allow for interior building code signage SIGNAGE, DRINK FOUNTAINS Kinder Play Area New playground box and rubber surfacing Play structure Fencing around playground, 4' high tube steel New AC / turf at kinder play area	8,000 1 466	SF SF LS LF	25.00 50,000.00 40.00	31,809 31,809 200,000 50,000 18,640	
1110 1111 1112 1113 1114 1115 1116 1117 1118 1119 1120 1121	Allow for interior building code signage SIGNAGE, DRINK FOUNTAINS Kinder Play Area New playground box and rubber surfacing Play structure Fencing around playground, 4' high tube steel New AC / turf at kinder play area KINDERGARTEN PLAY CLUSTER	8,000 1 466	SF SF LS LF	25.00 50,000.00 40.00	31,809 31,809 200,000 50,000 18,640 70,000	
1110 1111 1112 1113 1114 1115 1116 1117 1118 1119 1120 1121 1122	Allow for interior building code signage SIGNAGE, DRINK FOUNTAINS Kinder Play Area New playground box and rubber surfacing Play structure Fencing around playground, 4' high tube steel New AC / turf at kinder play area KINDERGARTEN PLAY CLUSTER Play Structure	8,000 1 466 20,000	SF SF LS LF SF	25.00 50,000.00 40.00 3.50	31,809 200,000 50,000 18,640 70,000 338,640	
110 111 112 113 114 115 116 117 118 119 20 21 22 23 24 25	Allow for interior building code signage SIGNAGE, DRINK FOUNTAINS Kinder Play Area New playground box and rubber surfacing Play structure Fencing around playground, 4' high tube steel New AC / turf at kinder play area KINDERGARTEN PLAY CLUSTER Play Structure Allow for new play structure (Gr 1-3)	8,000 1 466 20,000	SF SF LS LF SF	25.00 50,000.00 40.00 3.50	11,809 31,809 200,000 50,000 18,640 70,000 338,640	
10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26	Allow for interior building code signage SIGNAGE, DRINK FOUNTAINS Kinder Play Area New playground box and rubber surfacing Play structure Fencing around playground, 4' high tube steel New AC / turf at kinder play area KINDERGARTEN PLAY CLUSTER Play Structure	8,000 1 466 20,000	SF SF LS LF SF	25.00 50,000.00 40.00 3.50	31,809 200,000 50,000 18,640 70,000 338,640	
110 111 112 113 114 115 116 117 118 119 120 121 122 123 124 125 126 127	Allow for interior building code signage SIGNAGE, DRINK FOUNTAINS Kinder Play Area New playground box and rubber surfacing Play structure Fencing around playground, 4' high tube steel New AC / turf at kinder play area KINDERGARTEN PLAY CLUSTER Play Structure Allow for new play structure (Gr 1-3) Allow for new play structure (Gr 4-5)	8,000 1 466 20,000	SF SF LS LF SF	25.00 50,000.00 40.00 3.50	11,809 31,809 200,000 50,000 18,640 70,000 338,640	
10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	Allow for interior building code signage SIGNAGE, DRINK FOUNTAINS Kinder Play Area New playground box and rubber surfacing Play structure Fencing around playground, 4' high tube steel New AC / turf at kinder play area KINDERGARTEN PLAY CLUSTER Play Structure Allow for new play structure (Gr 1-3) Allow for new play structure (Gr 4-5)	8,000 1 466 20,000	SF SF LS LF SF	25.00 50,000.00 40.00 3.50 50,000.00 50,000.00	31,809 200,000 50,000 18,640 70,000 338,640 50,000 50,000	
110 111 112 113 114 115 116 117 118 119 20 21 22 23 24 25 26 27 28 29	Allow for interior building code signage SIGNAGE, DRINK FOUNTAINS Kinder Play Area New playground box and rubber surfacing Play structure Fencing around playground, 4' high tube steel New AC / turf at kinder play area KINDERGARTEN PLAY CLUSTER Play Structure Allow for new play structure (Gr 1-3) Allow for new play structure (Gr 4-5)	8,000 1 466 20,000	SF SF LS LF SF	25.00 50,000.00 40.00 3.50	11,809 31,809 200,000 50,000 18,640 70,000 338,640	
10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	Allow for interior building code signage SIGNAGE, DRINK FOUNTAINS Kinder Play Area New playground box and rubber surfacing Play structure Fencing around playground, 4' high tube steel New AC / turf at kinder play area KINDERGARTEN PLAY CLUSTER Play Structure Allow for new play structure (Gr 1-3) Allow for new play structure (Gr 4-5)	8,000 1 466 20,000	SF SF LS LF SF	25.00 50,000.00 40.00 3.50 50,000.00 50,000.00	31,809 200,000 50,000 18,640 70,000 338,640 50,000 50,000	
10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	Allow for interior building code signage SIGNAGE, DRINK FOUNTAINS Kinder Play Area New playground box and rubber surfacing Play structure Fencing around playground, 4' high tube steel New AC / turf at kinder play area KINDERGARTEN PLAY CLUSTER Play Structure Allow for new play structure (Gr 1-3) Allow for new play structure (Gr 4-5)	8,000 1 466 20,000	SF SF LS LF SF	25.00 50,000.00 40.00 3.50 50,000.00 50,000.00	31,809 200,000 50,000 18,640 70,000 338,640 50,000 50,000	
110 111 112 113 114 115 116 117 118 120 121 122 123 124 125 126 127 128 129 130	Allow for interior building code signage SIGNAGE, DRINK FOUNTAINS Kinder Play Area New playground box and rubber surfacing Play structure Fencing around playground, 4' high tube steel New AC / turf at kinder play area KINDERGARTEN PLAY CLUSTER Play Structure Allow for new play structure (Gr 1-3) Allow for new play structure (Gr 4-5)	8,000 1 466 20,000	SF SF LS LF SF	25.00 50,000.00 40.00 3.50 50,000.00 50,000.00	31,809 200,000 50,000 18,640 70,000 338,640 50,000 50,000	
110 111 112 113 114 115 116 117 118 119 120 121 122 123 124 125 126 127 128 129 130 131 132	Allow for interior building code signage SIGNAGE, DRINK FOUNTAINS Kinder Play Area New playground box and rubber surfacing Play structure Fencing around playground, 4' high tube steel New AC / turf at kinder play area KINDERGARTEN PLAY CLUSTER Play Structure Allow for new play structure (Gr 1-3) Allow for new play structure (Gr 4-5) Play Surfacing Install new playground box rubber surfacing (1-3, 4-5)	8,000 1 466 20,000	SF SF LS LF SF	25.00 50,000.00 40.00 3.50 50,000.00 50,000.00	31,809 200,000 50,000 18,640 70,000 338,640 50,000 50,000 280,000	
110 111 112 113 114 115 116 117 118 129 120 121 122 123 124 125 126 127 128 129 130 131 132 133	Allow for interior building code signage SIGNAGE, DRINK FOUNTAINS Kinder Play Area New playground box and rubber surfacing Play structure Fencing around playground, 4' high tube steel New AC / turf at kinder play area KINDERGARTEN PLAY CLUSTER Play Structure Allow for new play structure (Gr 1-3) Allow for new play structure (Gr 4-5) Play Surfacing Install new playground box rubber surfacing (1-3, 4-5) DESIGNATED PLAY STRUCTURES (GR 1-3, 4-5)	8,000 1 466 20,000	SF SF LS LF SF	25.00 50,000.00 40.00 3.50 50,000.00 50,000.00	31,809 200,000 50,000 18,640 70,000 338,640 50,000 50,000 280,000	
110 111 112 113 114 115 116 117 118 129 120 121 122 123 124 125 127 128 129 130 131 132 133 134	Allow for interior building code signage SIGNAGE, DRINK FOUNTAINS Kinder Play Area New playground box and rubber surfacing Play structure Fencing around playground, 4' high tube steel New AC / turf at kinder play area KINDERGARTEN PLAY CLUSTER Play Structure Allow for new play structure (Gr 1-3) Allow for new play structure (Gr 4-5) Play Surfacing Install new playground box rubber surfacing (1-3, 4-5) DESIGNATED PLAY STRUCTURES (GR 1-3, 4-5)	8,000 1 466 20,000 1 1 1	SF SF LS LF SF	25.00 50,000.00 40.00 3.50 50,000.00 50,000.00	31,809 200,000 50,000 18,640 70,000 338,640 50,000 50,000 280,000	incl. demo. existing AC
114 115 116 117 118 119 120 121 122 123 124 125 126 127 128 130 131 132 133 134 135	Allow for interior building code signage SIGNAGE, DRINK FOUNTAINS Kinder Play Area New playground box and rubber surfacing Play structure Fencing around playground, 4' high tube steel New AC / turf at kinder play area KINDERGARTEN PLAY CLUSTER Play Structure Allow for new play structure (Gr 1-3) Allow for new play structure (Gr 4-5) Play Surfacing Install new playground box rubber surfacing (1-3, 4-5) DESIGNATED PLAY STRUCTURES (GR 1-3, 4-5) Pre School Play Area New playground box	39,364 8,000 1 466 20,000 1 1 1 4,000	SF SF LS LF SF SF SF	50,000.00 50,000.00 40.00 3.50 50,000.00 50,000.00	31,809 200,000 50,000 18,640 70,000 338,640 50,000 50,000 280,000 100,000	
1110 1111 1112 1113 1114 1115 1116 1117 1118 1119 120 121 121 122 1123 1124 1125 1126 1127 1128 1130 1131 1131 1132 1133 1134 1135	Allow for interior building code signage SIGNAGE, DRINK FOUNTAINS Kinder Play Area New playground box and rubber surfacing Play structure Fencing around playground, 4' high tube steel New AC / turf at kinder play area KINDERGARTEN PLAY CLUSTER Play Structure Allow for new play structure (Gr 1-3) Allow for new play structure (Gr 4-5) Play Surfacing Install new playground box rubber surfacing (1-3, 4-5) DESIGNATED PLAY STRUCTURES (GR 1-3, 4-5) Pre School Play Area New playground box Play equipment	8,000 1 466 20,000 1 1 4,000	SF LS LF SF LS	50,000.00 50,000.00 40.00 3.50 50,000.00 50,000.00 20.00	31,809 200,000 50,000 18,640 70,000 338,640 50,000 50,000 280,000 100,000 17,000	incl. demo. existing AC
1110 1111 1112 1113 1114 1115 1116 1117 1118 1119 1120 1121 1122 1123 1124 1125 1126 1127 1128 1129 1131 1132 1133 1134 1135 1136 1137	Allow for interior building code signage SIGNAGE, DRINK FOUNTAINS Kinder Play Area New playground box and rubber surfacing Play structure Fencing around playground, 4' high tube steel New AC / turf at kinder play area KINDERGARTEN PLAY CLUSTER Play Structure Allow for new play structure (Gr 1-3) Allow for new play structure (Gr 4-5) Play Surfacing Install new playground box rubber surfacing (1-3, 4-5) DESIGNATED PLAY STRUCTURES (GR 1-3, 4-5) Pre School Play Area New playground box	39,364 8,000 1 466 20,000 1 1 1 4,000	SF SF LS LF SF SF SF	50,000.00 50,000.00 40.00 3.50 50,000.00 50,000.00	31,809 200,000 50,000 18,640 70,000 338,640 50,000 50,000 280,000 100,000	incl. demo. existing AC
1110 1111 1112 1113 1114 1115 1116 1117 1118 1119 1120 1121 1122 1123 1124 1125 1126 1127 1128 1129 1130 1131 1132 1133 1134 1135 1136 1137 1138	Allow for interior building code signage SIGNAGE, DRINK FOUNTAINS Kinder Play Area New playground box and rubber surfacing Play structure Fencing around playground, 4' high tube steel New AC / turf at kinder play area KINDERGARTEN PLAY CLUSTER Play Structure Allow for new play structure (Gr 1-3) Allow for new play structure (Gr 4-5) Play Surfacing Install new playground box rubber surfacing (1-3, 4-5) DESIGNATED PLAY STRUCTURES (GR 1-3, 4-5) Pre School Play Area New playground box Play equipment	8,000 1 466 20,000 1 1 4,000	SF LS LF SF LS	50,000.00 50,000.00 40.00 3.50 50,000.00 50,000.00 20.00	31,809 200,000 50,000 18,640 70,000 338,640 50,000 50,000 280,000 100,000 17,000	incl. demo. existing AC
1110 1111 1112 1113 1114 1115 1116 1117 1118 1119 1120 1121 1122 1123 1124 1125 1126 1127 1128 1129 1131 1132 1133 1134 1135 1136 1137	Allow for interior building code signage SIGNAGE, DRINK FOUNTAINS Kinder Play Area New playground box and rubber surfacing Play structure Fencing around playground, 4' high tube steel New AC / turf at kinder play area KINDERGARTEN PLAY CLUSTER Play Structure Allow for new play structure (Gr 1-3) Allow for new play structure (Gr 4-5) Play Surfacing Install new playground box rubber surfacing (1-3, 4-5) DESIGNATED PLAY STRUCTURES (GR 1-3, 4-5) Pre School Play Area New playground box Play equipment	8,000 1 466 20,000 1 1 4,000	SF LS LF SF LS	50,000.00 50,000.00 40.00 3.50 50,000.00 50,000.00 20.00	31,809 200,000 50,000 18,640 70,000 338,640 50,000 50,000 280,000 100,000 17,000	incl. demo. existing AC



THE	UERKAUF TASK DETAIL					
REF	DESCRIPTION	QUANTITY	UoM	UNIT RATE	TOTAL	COMMENTS
141						
142						
143	Modernize existing Classroom building	20,597	SF	40.00	823,880	allowance
144	Flex Room Conversion					
146	Convert existing classroom to new Flex room	1,440	SF	40.00	57,600	allowance
147	Convert existing classroom to new Flex room	1,440	3F	40.00	37,000	allowarice
148						
	MODERNIZATION OF EVICTING OF ACCROOMS				004 400	
149	MODERNIZATION OF EXISTING CLASSROOMS				881,480	
150						
151	<u>Library Modernization</u>	5 400	05	50.00	050 500	
152	Modernize existing Library building	5,130	SF	50.00	256,500	allowance
154	-					
	MODERNIZATION OF EVICTING LIDDARY				050 500	
	MODERNIZATION OF EXISTING LIBRARY				256,500	
156						
157	MUR Modernization					
158	Modernize existing MUR	4,211	SF	40.00	168,440	allowance
159						
	MODERNITATION OF FUZZZING MICE				405.415	
161	MODERNIZATION OF EXISTING MUR				168,440	
53			·			
54	Admin Building Modernization					
55	Modernize existing Admin building	3,150	SF	50.00	157,500	allowance
56						
57						
58	MODERNIZATION OF EXISTING ADMIN				157,500	
59						
60	Kitchen Modernization					
61	Modernize existing kitchen					not required for Theuerkauf
62						
63						
64	MODERNIZATION OF EXISTING KITCHENS					
65						
66	Locker Room Modernization					
67	Modernize existing locker rooms					not applicable
68						
69						
70	MODERNIZATION OF EXISTING LOCKER ROOMS					
70	MODERNIZATION OF EXISTING LOCKER ROOMS					
	MODERNIZATION OF EXISTING LOCKER ROOMS Mechanical Systems Upgrade					
71		39,364	SF	25.00	984,100	modernization bldgs only
71 72	Mechanical Systems Upgrade	39,364	SF	25.00	984,100	modernization bldgs only
71 72 73	Mechanical Systems Upgrade	39,364	SF	25.00	984,100	modernization bldgs only
71 72 73 74	Mechanical Systems Upgrade	39,364	SF	25.00	984,100 984,100	modernization bldgs only
71 72 73 74 75	Mechanical Systems Upgrade Allow for replacement of existing mechanical systems	39,364	SF	25.00	,	modernization bldgs only
71 72 73 74 75 76	Mechanical Systems Upgrade Allow for replacement of existing mechanical systems	39,364	SF	25.00	,	modernization bldgs only
71 72 73 74 75 76	Mechanical Systems Upgrade Allow for replacement of existing mechanical systems MECHANICAL UPGRADES (REPLACE LIFE EXPECTANCY)	39,364	SF	25.00	,	modernization bldgs only new fixtures incl. in Category 1
71 72 73 74 75 76 77	Mechanical Systems Upgrade Allow for replacement of existing mechanical systems MECHANICAL UPGRADES (REPLACE LIFE EXPECTANCY) Replace Plumbing Fixtures, Equipment, Bldg.Domestic Lines New fixtures included within category 1 (RR Upgrade) Allow for replacement of existing plumbing equipment			1.20	,	
71 72 73 74 75 76 77 78 79 80 81	Mechanical Systems Upgrade Allow for replacement of existing mechanical systems MECHANICAL UPGRADES (REPLACE LIFE EXPECTANCY) Replace Plumbing Fixtures, Equipment, Bldg.Domestic Lines New fixtures included within category 1 (RR Upgrade)	45	EA		984,100	new fixtures incl. in Category 1
71 72 73 74 75 76 77 78 79 80 81 82	Mechanical Systems Upgrade Allow for replacement of existing mechanical systems MECHANICAL UPGRADES (REPLACE LIFE EXPECTANCY) Replace Plumbing Fixtures, Equipment, Bldg.Domestic Lines New fixtures included within category 1 (RR Upgrade) Allow for replacement of existing plumbing equipment	45 39,364	EA SF	1.20	984,100 47,237	new fixtures incl. in Category 1 modernization bldgs only
71 72 73 74 75 76 77 78 79 80 81	Mechanical Systems Upgrade Allow for replacement of existing mechanical systems MECHANICAL UPGRADES (REPLACE LIFE EXPECTANCY) Replace Plumbing Fixtures, Equipment, Bldg.Domestic Lines New fixtures included within category 1 (RR Upgrade) Allow for replacement of existing plumbing equipment	45 39,364	EA SF	1.20	984,100 47,237	new fixtures incl. in Category 1 modernization bldgs only
71 72 73 74 75 76 77 78 79 80 81 82	Mechanical Systems Upgrade Allow for replacement of existing mechanical systems MECHANICAL UPGRADES (REPLACE LIFE EXPECTANCY) Replace Plumbing Fixtures, Equipment, Bldg.Domestic Lines New fixtures included within category 1 (RR Upgrade) Allow for replacement of existing plumbing equipment	45 39,364	EA SF	1.20	984,100 47,237	new fixtures incl. in Category 1 modernization bldgs only
71 72 73 74 75 76 77 78 79 80 81 82 83	Mechanical Systems Upgrade Allow for replacement of existing mechanical systems MECHANICAL UPGRADES (REPLACE LIFE EXPECTANCY) Replace Plumbing Fixtures, Equipment, Bldg.Domestic Lines New fixtures included within category 1 (RR Upgrade) Allow for replacement of existing plumbing equipment Allow for replacement of existing plumbing domestic lines	45 39,364	EA SF	1.20	984,100 47,237 118,092	new fixtures incl. in Category 1 modernization bldgs only
71 72 73 74 75 76 77 78 79 80 81 82 83	Mechanical Systems Upgrade Allow for replacement of existing mechanical systems MECHANICAL UPGRADES (REPLACE LIFE EXPECTANCY) Replace Plumbing Fixtures, Equipment, Bldg.Domestic Lines New fixtures included within category 1 (RR Upgrade) Allow for replacement of existing plumbing equipment Allow for replacement of existing plumbing domestic lines	45 39,364	EA SF	1.20	984,100 47,237 118,092	new fixtures incl. in Category 1 modernization bldgs only
71 72 73 74 75 76 77 78 79 80 81 82 83 84	Mechanical Systems Upgrade Allow for replacement of existing mechanical systems MECHANICAL UPGRADES (REPLACE LIFE EXPECTANCY) Replace Plumbing Fixtures, Equipment, Bldg.Domestic Lines New fixtures included within category 1 (RR Upgrade) Allow for replacement of existing plumbing equipment Allow for replacement of existing plumbing domestic lines PLUMBING UPGRADE (FIXTURES, EQUIP., DOM. LINES) Security System Upgrade	45 39,364	EA SF	1.20	984,100 47,237 118,092	new fixtures incl. in Category 1 modernization bldgs only
71 72 73 74 75 76 77 78 79 80 81 82 83 84 85	Mechanical Systems Upgrade Allow for replacement of existing mechanical systems MECHANICAL UPGRADES (REPLACE LIFE EXPECTANCY) Replace Plumbing Fixtures, Equipment, Bldg.Domestic Lines New fixtures included within category 1 (RR Upgrade) Allow for replacement of existing plumbing equipment Allow for replacement of existing plumbing domestic lines PLUMBING UPGRADE (FIXTURES, EQUIP., DOM. LINES)	45 39,364	EA SF	1.20	984,100 47,237 118,092	new fixtures incl. in Category 1 modernization bldgs only
71 72 73 74 75 76 77 78 80 81 82 83 84 85 86	Mechanical Systems Upgrade Allow for replacement of existing mechanical systems MECHANICAL UPGRADES (REPLACE LIFE EXPECTANCY) Replace Plumbing Fixtures, Equipment, Bldg.Domestic Lines New fixtures included within category 1 (RR Upgrade) Allow for replacement of existing plumbing equipment Allow for replacement of existing plumbing domestic lines PLUMBING UPGRADE (FIXTURES, EQUIP., DOM. LINES) Security System Upgrade	45 39,364 39,364	EA SF SF	1.20 3.00	984,100 47,237 118,092 165,329	new fixtures incl. in Category 1 modernization bldgs only modernization bldgs only
71 72 73 74 75 76 77 78 79 80 81 82 83 84 85	Mechanical Systems Upgrade Allow for replacement of existing mechanical systems MECHANICAL UPGRADES (REPLACE LIFE EXPECTANCY) Replace Plumbing Fixtures, Equipment, Bldg.Domestic Lines New fixtures included within category 1 (RR Upgrade) Allow for replacement of existing plumbing equipment Allow for replacement of existing plumbing domestic lines PLUMBING UPGRADE (FIXTURES, EQUIP., DOM. LINES) Security System Upgrade	45 39,364 39,364	EA SF SF	1.20 3.00	984,100 47,237 118,092 165,329	new fixtures incl. in Category 1 modernization bldgs only modernization bldgs only
71 72 73 74 75 76 77 78 80 81 82 83 84 85 86	Mechanical Systems Upgrade Allow for replacement of existing mechanical systems MECHANICAL UPGRADES (REPLACE LIFE EXPECTANCY) Replace Plumbing Fixtures, Equipment, Bldg.Domestic Lines New fixtures included within category 1 (RR Upgrade) Allow for replacement of existing plumbing equipment Allow for replacement of existing plumbing domestic lines PLUMBING UPGRADE (FIXTURES, EQUIP., DOM. LINES) Security System Upgrade	45 39,364 39,364	EA SF SF	1.20 3.00	984,100 47,237 118,092 165,329	new fixtures incl. in Category 1 modernization bldgs only modernization bldgs only
71 72 73 74 75 76 77 78 80 81 82 83 84 85 86 87	Mechanical Systems Upgrade Allow for replacement of existing mechanical systems MECHANICAL UPGRADES (REPLACE LIFE EXPECTANCY) Replace Plumbing Fixtures, Equipment, Bldg.Domestic Lines New fixtures included within category 1 (RR Upgrade) Allow for replacement of existing plumbing equipment Allow for replacement of existing plumbing domestic lines PLUMBING UPGRADE (FIXTURES, EQUIP., DOM. LINES) Security System Upgrade Allow for installing a new security system to existing buildings	45 39,364 39,364	EA SF SF	1.20 3.00	984,100 47,237 118,092 165,329	new fixtures incl. in Category 1 modernization bldgs only modernization bldgs only
71 72 73 74 75 76 77 78 80 81 82 83 84 85 86 87	Mechanical Systems Upgrade Allow for replacement of existing mechanical systems MECHANICAL UPGRADES (REPLACE LIFE EXPECTANCY) Replace Plumbing Fixtures, Equipment, Bldg.Domestic Lines New fixtures included within category 1 (RR Upgrade) Allow for replacement of existing plumbing equipment Allow for replacement of existing plumbing domestic lines PLUMBING UPGRADE (FIXTURES, EQUIP., DOM. LINES) Security System Upgrade Allow for installing a new security system to existing buildings SECURITY SYSTEM UPGRADE	45 39,364 39,364	EA SF SF	1.20 3.00	984,100 47,237 118,092 165,329	new fixtures incl. in Category 1 modernization bldgs only modernization bldgs only
71 72 73 74 75 76 77 78 80 81 82 83 84 85 86 87	Mechanical Systems Upgrade Allow for replacement of existing mechanical systems MECHANICAL UPGRADES (REPLACE LIFE EXPECTANCY) Replace Plumbing Fixtures, Equipment, Bldg.Domestic Lines New fixtures included within category 1 (RR Upgrade) Allow for replacement of existing plumbing equipment Allow for replacement of existing plumbing domestic lines PLUMBING UPGRADE (FIXTURES, EQUIP., DOM. LINES) Security System Upgrade Allow for installing a new security system to existing buildings SECURITY SYSTEM UPGRADE Energy Management System Upgrades	45 39,364 39,364	EA SF SF	1.20 3.00	984,100 47,237 118,092 165,329	new fixtures incl. in Category 1 modernization bldgs only modernization bldgs only
71 72 73 74 75 76 77 78 80 81 82 83 84 85 86 87 88 89 90	Mechanical Systems Upgrade Allow for replacement of existing mechanical systems MECHANICAL UPGRADES (REPLACE LIFE EXPECTANCY) Replace Plumbing Fixtures, Equipment, Bldg.Domestic Lines New fixtures included within category 1 (RR Upgrade) Allow for replacement of existing plumbing equipment Allow for replacement of existing plumbing domestic lines PLUMBING UPGRADE (FIXTURES, EQUIP., DOM. LINES) Security System Upgrade Allow for installing a new security system to existing buildings SECURITY SYSTEM UPGRADE	45 39,364 39,364	EA SF SF	1.20 3.00	984,100 47,237 118,092 165,329	new fixtures incl. in Category 1 modernization bldgs only modernization bldgs only
71 72 73 74 75 76 77 78 80 81 82 83 84 85 86 87 90 91 92 93	Mechanical Systems Upgrade Allow for replacement of existing mechanical systems MECHANICAL UPGRADES (REPLACE LIFE EXPECTANCY) Replace Plumbing Fixtures, Equipment, Bldg.Domestic Lines New fixtures included within category 1 (RR Upgrade) Allow for replacement of existing plumbing equipment Allow for replacement of existing plumbing domestic lines PLUMBING UPGRADE (FIXTURES, EQUIP., DOM. LINES) Security System Upgrade Allow for installing a new security system to existing buildings SECURITY SYSTEM UPGRADE Energy Management System Upgrades Allow for upgrading energy management systems, including	45 39,364 39,364 39,364	EA SF SF	1.20 3.00 3.30	984,100 47,237 118,092 165,329 129,901	new fixtures incl. in Category 1 modernization bldgs only modernization bldgs only modernization bldgs only
71 72 73 74 75 76 77 78 80 81 82 83 84 85 86 87 89 90 91 92	Mechanical Systems Upgrade Allow for replacement of existing mechanical systems MECHANICAL UPGRADES (REPLACE LIFE EXPECTANCY) Replace Plumbing Fixtures, Equipment, Bldg.Domestic Lines New fixtures included within category 1 (RR Upgrade) Allow for replacement of existing plumbing equipment Allow for replacement of existing plumbing domestic lines PLUMBING UPGRADE (FIXTURES, EQUIP., DOM. LINES) Security System Upgrade Allow for installing a new security system to existing buildings SECURITY SYSTEM UPGRADE Energy Management System Upgrades Allow for upgrading energy management systems, including	45 39,364 39,364 39,364	EA SF SF	1.20 3.00 3.30	984,100 47,237 118,092 165,329 129,901	new fixtures incl. in Category 1 modernization bldgs only modernization bldgs only modernization bldgs only allowance
71 72 73 74 75 76 77 78 80 81 82 83 84 85 86 87 90 91 92 93	Mechanical Systems Upgrade Allow for replacement of existing mechanical systems MECHANICAL UPGRADES (REPLACE LIFE EXPECTANCY) Replace Plumbing Fixtures, Equipment, Bldg.Domestic Lines New fixtures included within category 1 (RR Upgrade) Allow for replacement of existing plumbing equipment Allow for replacement of existing plumbing domestic lines PLUMBING UPGRADE (FIXTURES, EQUIP., DOM. LINES) Security System Upgrade Allow for installing a new security system to existing buildings SECURITY SYSTEM UPGRADE Energy Management System Upgrades Allow for upgrading energy management systems, including	45 39,364 39,364 39,364	EA SF SF	1.20 3.00 3.30	984,100 47,237 118,092 165,329 129,901	new fixtures incl. in Category 1 modernization bldgs only modernization bldgs only modernization bldgs only allowance



THE	IIEDK	VIIE	TNCK	DETAIL

97	THEUERNAUF TASK DETAI	-					
Marcian	REF DESCRIPTION		QUANTITY	' UoM	UNIT RATE	TOTAL	COMMENTS
Mallow for surveying existing underground utilities		(11					
1					0.000.00	0.000	
10 10 10 10 10 10 10 10							-11
Mark		xisting underground utilities	1	LS	30,000.00	30,000	allowance
Month Mont							
104 105 Now AC							
105 New AC 1999 yarea 38,000 SF 5,00 189,000 set pavelg over demo 107 107 108,000 set pavelg over demo 107 108,000 set pavelg over demo 108,000 set pavelg demo 1	103 UNDERGROUND UTIL	ITY SURVEY / UPGRADE				33,000	
100 New AC at play area 36,000 SF 5,000 180,000 ind paving over deno	104						
Mark	105 New AC						
100 HAPPOCOURT PLAY AREA (NEW AC, AC OVERLAY) 1880,000 180	106 New AC at play area		36,000	SF	5.00	180,000	incl paving over demo
HARD-COURT PLAY AREA (NEW AC, AC OVERLAY)	107						
10	108						
10	109 HARD-COURT PLAY A	REA (NEW AC. AC OVERLAY)				180,000	
11		,					
10 No repairs required							
19							not applicable
10							
178 Substance	114						
178 Substance	115 COVERED WALKWAY	DEDAID (DEM. LITH ITIES, DE DOOE)					
117 Solar panels		REPAIR (REM. UTILITIES, RE ROOF)					
118 119 119 120							
119	<u> </u>				005 000	60=	
		anel installation	1	LS	825,000.00	825,000	allowance
123	120						
	121 ALTERNATIVE ENERG	BY - INSTALL SOLAR PANELS				825,000	
Allow for upgrading Mechanical system to an energy efficient system 39,364 SF 3.00 118,092 basic replacement under Categor system 39,364 SF 0.25 9,841 basic replacement under Categor 39,364 SF 0.25 0.25 9,841 basic replacement under Categor 39,364 SF 0.25 0.20 36,661 39,364 SF 0.20 36,661 39,364 SF 39,000 340	122						
Allow for upgrading Mechanical system to an energy efficient system 39,364 SF 3.00 118,092 basic replacement under Categor system 39,364 SF 0.25 9,841 basic replacement under Categor	123 Energy Efficiency Upgra	ades (MEP Systems)					
System 39,364 SF 3.00 118,092 basic replacement under Categor	124						
Allow for upgrading Plumbing system to an energy efficient system 39,364 SF 0.25 9,841 basic replacement under Categor system 39,364 SF 0.25 9,841 basic replacement under Categor system 39,364 SF 2.00 78,728 modemization bidgs only - upgrading Plumbing system 39,364 SF 2.00 78,728 modemization bidgs only - upgrading System 39,364 SF 2.00 78,728 modemization bidgs only - upgrading System 39,364 SF 2.00 78,728 modemization bidgs only - upgrading System 39,364 SF 2.00 340,000 SF 206,661 SF 2.00 SF		lechanical system to an energy emicient					modernization bldgs only - upgrade
Allow for upgrading Plumbing system to an energy efficient 39,364 SF 0.25 9,841 basic replacement under Category 20,841 50			39,364	SF	3.00	118,092	basic replacement under Category 2
System 39,364 SF 0.25 9,841 Incommendation target on the passic replacement under Categor System 39,364 SF 0.25 9,841 Incommendation target on the passic replacement under Categor System 39,364 SF 2.00 78,728 Incommendation bidgs only - upgra modernization bidgs on	Allow for upgrading P	lumbing system to an energy efficient					
Allow for upgrading Electrical system to an energy efficient system 39,364 SF 2.00 78,728 modernization bidgs only - upgray system 39,364 SF 2.00 78,728 modernization under Category 2 727 728 72		0,	30 364	SE.	0.25	0.841	
Allow for upgraaing Electrical system to an energy efficient system system 33,364 SF 2.00 78,728 modemization bidgs only - upgra modemization bidstance bidgs only - upgra modemization bidgs	126		39,304	OI .	0.23	3,041	basic replacement under Category 2
System	Allow for upgrading E	lectrical system to an energy efficient					modernization bldgs only - upgrade
128	system		39,364	SF	2.00	78,728	
128 NERGY EFFICIENCY (MEP) 206,661	127						
Technology Smart Classrooms	128						
Technology Smart Classrooms	129 ENERGY EFFICIENCY	(MEP)				206,661	
Technology Smart Classrooms		,				,	
Allow for technology components in smart classroom upgrade		eroome					
133			3/1	CLASS	10 000 00	340,000	(data norts/AV equipment etc.)
138 TECHNOLOGY SMART CLASSROOMS 340,000	, mon 101 1001111010g) c	components in smart classroom upgrade		CLASS	10,000.00	340,000	(data ports/AV equipment etc.)
135 TECHNOLOGY SMART CLASSROOMS 340,000 136							
136		T 01 400D 0040				0.40.000	
137 Kindergarten Classroom Building Replacement 1,880,000 1,080,000		CLASSROOMS				340,000	
138 New single story extended kinder classroom building 4,320 SF 250.00 1,080,000 139							
139		n Building Replacement					
1410 Italy International Property of the property of	rion onigio otory onto	nded kinder classroom building	4,320	SF	250.00	1,080,000	
1,080,000							
142 143 Classroom Replacement - Single Story 144 Single story classroom building 7,800 SF 250.00 1,950,000 145 New Flex room addition 1,000 SF 240.00 240,000 146 New Covered Walkways 147 New Covered Walkways SF 50.00 179,750 for all new buildings 149 Framework 150 <th< td=""><td>140</td><td></td><td></td><td></td><td></td><td></td><td></td></th<>	140						
142 143 Classroom Replacement - Single Story 144 Single story classroom building 7,800 SF 250.00 1,950,000 145 New Flex room addition 1,000 SF 240.00 240,000 146 New Covered Walkways 147 New Covered Walkways SF 50.00 179,750 for all new buildings 149 Framework 150 <th< td=""><td>141 KINDERGARTEN CLA</td><td>SSROOM REPLACEMENT</td><td></td><td></td><td></td><td>1,080,000</td><td></td></th<>	141 KINDERGARTEN CLA	SSROOM REPLACEMENT				1,080,000	
143 Classroom Replacement - Single Story 144 Single story classroom building 7,800 SF 250.00 1,950,000 145 New Flex room addition 1,000 SF 240.00 240,000 146 Hand the control of the control o						. ,	
144 Single story classroom building 7,800 SF 250.00 1,950,000 145 New Flex room addition 1,000 SF 240.00 240,000 146 147 New Covered Walkways 148 Allow for new covered walkways at new buildings 3,595 SF 50.00 179,750 for all new buildings 150 151 CLASSROOM REPLACEMENT - ONE STORY 2,369,750 152 152 153 Classroom Replacement - Two Story 154 No new 2 story classroom buildings not applicable 155 156		at - Single Story					
145 New Flex room addition 1,000 SF 240.00 240,000 146 147 New Covered Walkways 148 Allow for new covered walkways at new buildings 3,595 SF 50.00 179,750 for all new buildings 150 151 CLASSROOM REPLACEMENT - ONE STORY 2,369,750 152 153 Classroom Replacement - Two Story 154 No new 2 story classroom buildings not applicable 155 156			7 800	SF	250.00	1 950 000	
146 147 New Covered Walkways Allow for new covered walkways at new buildings 3,595 SF 50.00 179,750 for all new buildings 149 150 150 2,369,750 152 2,369,750 153 Classroom Replacement - Two Story 154 No new 2 story classroom buildings not applicable 155 not applicable	enigio otory oracorosi	<u> </u>					
147 New Covered Walkways 148 Allow for new covered walkways at new buildings 3,595 SF 50.00 179,750 for all new buildings 149 150 151 CLASSROOM REPLACEMENT - ONE STORY 2,369,750 152 153 153 Classroom Replacement - Two Story 154 No new 2 story classroom buildings not applicable 155 156		OII	1,000	O1	270.00	270,000	
148 Allow for new covered walkways at new buildings 3,595 SF 50.00 179,750 for all new buildings 149 150 151 CLASSROOM REPLACEMENT - ONE STORY 2,369,750 152 2,369,750 153 Classroom Replacement - Two Story 154 No new 2 story classroom buildings not applicable 155 not applicable							
149 150 151 CLASSROOM REPLACEMENT - ONE STORY 2,369,750 152 153 Classroom Replacement - Two Story 154 No new 2 story classroom buildings not applicable 155 not applicable			3 595	SF	50.00	170 750	for all new buildings
151 CLASSROOM REPLACEMENT - ONE STORY 152		a waikways at new buildings	0,000	O1	30.00	113,130	.o. an now bundings
151 CLASSROOM REPLACEMENT - ONE STORY 152 153 Classroom Replacement - Two Story 154 No new 2 story classroom buildings not applicable 155 not applicable 156 156							
152 Classroom Replacement - Two Story 154 No new 2 story classroom buildings not applicable 155 not applicable		DEMENT ONE OTOFY				0.000 ===	
153 Classroom Replacement - Two Story 154 No new 2 story classroom buildings not applicable 155 156		SEMENT - ONE STORY				2,369,750	
154No new 2 story classroom buildingsnot applicable155156							
155 156							
156		oom buildings		•	<u> </u>		not applicable
157 CLASSROOM REPLACEMENT - TWO STORY	156						
	157 CLASSROOM REPLACE	CEMENT - TWO STORY					



RFF	DESCRIPTION	QUANTITY	UoM	UNIT RATE	TOTAL	COMMENTS
158		QOARTII			TOTAL	- Commercial
159	Multi Use Building Replacement					
160	MUR building is existing with addition only					not applicable
161						
162						
163	MUR BUILDING REPLACEMENT					
164						
165	<u>Library Building Replacement</u>					
166	Library is existing					not applicable
167						
168						
169	LIBRARY REPLACEMENT					
170						
171	Admin Building Replacement					
172	Admin is existing with new expansion only					not applicable
173 174						
	ADMIN BUILDING REPLACEMENT					
176						
177	Locker Rooms					
178 179	No new locker room building at elementary schools					not applicable
180						
	LOOVED DOOM DEDI ACEMENT					
181	LOCKER ROOM REPLACEMENT					
182						
183	Admin Expansion	4 000	05	050.00	050.000	
184 185	Allow for expansion of existing Admin building	1,000	SF	250.00	250,000	
186						
	EVELUCION OF EVICTING ADMIN				050 000	
187	EXPANSION OF EXISTING ADMIN				250,000	
188						
189	MUR Expansion		05	050.00	200 000	
190 191	Allow for expansion of existing MUR building	800	SF	250.00	200,000	
192						
	EVEANOION OF EVICTING MUE				200.000	
193	EXPANSION OF EXISTING MUR				200,000	
194	Charle Christian					
195 196	Shade Structure New shade structure, assembly area	4,500	SF	50.00	225,000	
197	New Shade Structure, assembly area	4,500	SF	30.00	225,000	
198						
100	SHADE STRUCTURES (ASSEMBLY)				225,000	
199	SHADE STRUCTURES (ASSEMBLY)				223,000	
200	Now Auditorium					
201	No new auditoriums at elementary schools					not applicable
203	No new additionants at elementary schools					пот аррисаріе
204						
205	NEW AUDITORIUM					
	NEW AUDITURIUM					
206	Technology Modernization					
208						modernization bldgs only, including
_00	Allow for modernization of technology, structure cabling,					associated builderswork and finish
	video, data, phone systems - existing bldgs only	39,364	SF	20.00	787,280	repairs, active electronics
209	Allow for modernization of technology, structure cabling,					
0/-	video, data, phone systems - site only	1	LS	30,000.00	30,000	allowance, site only, i.e. CCTV
210						
211						
	TECHNOLOGY (STRUCTURE CABLING, VIDEO, DATA)				817,280	
212						
212 213						
213 214	Walking Trail					
213 214 215	Walking Trail Field costed as part of Stevenson School					not applicable
213 214 215 216	Walking Trail Field costed as part of Stevenson School					not applicable
213 214 215	Walking Trail Field costed as part of Stevenson School					not applicable



REF	DESCRIPTION	QUANTITY	UoM	UNIT RATE	TOTAL	COMMENTS
219						
220	Modify Existing Parking					
221	AC Overlay	10,497	SF	1.80	18,895	
222	Repair and replace existing sidewalk as required	1	LS	1,000.00	1,000	allowance
223	Repair and replace existing curbs as required	1	LS	1,000.00	1,000	
224	Car stops	22	EA	65.00	1,430	
225	No Parking chevron marking	261	SF	1.50	392	allowance
226	White lining	515	LF	0.90	464	
227	Painted arrows	2	EA	20.00	40	
228	Disabled symbols and signs, posts and footings	1	EA	300.00	300	allowance
229	"Disabled Parking Entry" sign, post and footing	1	EA	300.00	300	allowance
230	"Fire Lanes" sign, post and footing	1	EA	300.00	300	allowance
231	"No Left Turn" sign	1	EA	100.00	100	allowance
232	Paint curb red with "no parking" markings	317	LF	0.90	285	allowance
233	Form ramps in paving with truncated dome paving	36	SF	30.00	1,080	allowance
234	Landscaping at soft landscaping areas	3,229	SF	0.80	2,583	allowanc for upgrade only
235						
236						
237	MODIFY EXISTING PARKING (ADD STALLS, NEW AC)				28,169	
238						
239	Landscaping					
240	Allow for now hard and soft landscaping incl. dome of eviating					
	Allow for new hard and soft landscaping incl. demo. of existing	1	LS	100,000.00	100,000	allowance
241	Allow for hard and soft landscaping at new programmatic					
	outdoor spaces, including new AC paving, seatwalls and					
	fencing	5,000	SF	11.00	55,000	allowance
242	Allow for new garden area	1,500	SF	10.00	15,000	
243						
244						
245	LANDSCAPE (FRONTAGE & PROGRAMMATIC SPACES)				170,000	
246						
247	Fencing					
248	Allow for garden fencing	180	LF	50.00	9,000	
249	- man rot games rother g				-,	
250						
251	FENCING				9,000	
	1 ENOING				3,000	
252 253	Demolities					
253	Demolition Demolition Demolition	4.000	C.	0.50	24 200	
255	Demolish and remove Units K (4 modulars)	4,800	SF	6.50	31,200	
256	Hazardous Components Abatement					
257		4,800	SF	6.00	28,800	allowance
258	Allow for hazardous abatement of existing structures	4,000	3F	0.00	20,000	allOwafice
259						
	DEMOLITION OF EVICTING BUT BUILDS				00 000	
260	DEMOLITION OF EXISTING BUILDINGS				60,000	
261						
262	Interim Housing					
263	Allow for Interim Housing	1	LS	308,000.00	308,000	allowance
264						
265						
266	INTERIM HOUSING				308,000	



	DESCRIPTION	QUANTITY	UoM	UNIT RATE	TOTAL	COMMENTS
2	Structural Upgrades					
3	Based on C&N report, buildings 9,10 and 12 not mentioned,					
	therefore assumed no work required					not applicable
4						
5						
6	BUILDING STRUCTURAL UPGRADE					
7	Destroyer Medicalization					
9	Restroom Modernization Demolition					
10	Allow for removing existing floor finishes	360	SF	1.50	540	
11	Allow for removing existing cubicles	4	EA	100.00	400	
12	Allow for removing existing restrm accessories specialties	4	EA	250.00	1,000	
13	Allow for removing existing wall tiling/finishes	1,024	SF	1.50	1,536	
14	Allow for removing existing sanitary fixtures	17	EA	250.00	4,250	
15	Allow for removing existing vanity	16	LF	50.00	800	
16	Allow for removing existing lighting	360	SF	2.00	720	
17	N. W. I					
18 19	New Work Allow for new cubicles, regular	2	EA	950.00	1,900	
20	Allow for new cubicles, regular Allow for new cubicles, disabled	2	EA	1,150.00	2,300	
21	Grab bars, 36"	2	EA	165.00	330	
22	Grab bars, 42"	2	EA	185.00	370	
23	Toilet tissue dispenser	4	EA	55.00	220	
24	Soap dispenser	6	EA	75.00	450	
25	Mirrors	120	SF	35.00	4,200	
26	Paper towel dispenser	4	EA	120.00	480	
27	Allow for new floor tiling	360	SF	16.00	5,760	
28	Allow for new wall tiling	1,024	SF	16.00	16,384	
29	Allow for new sanitary fixtures	17	EA	3,500.00	59,500	Piping distribution incl. Task 20
30 31	Allow for new vanity	16 360	LF SF	300.00 10.00	4,800 3,600	
32	Allow for new lighting Allow for painting/sealing	360	SF	4.00	1,440	
33	Allow for painting/sealing	300	OI .	4.00	1,440	
34						
35	RESTROOM MODERNIZATION (CODE COMPLIANCE)				110,980	\$126.11 / SF
36	RESTROOM MODERNIEATION (SODE SOM EIANSE)				110,000	\$120.117 GI
37	Building Accessibility					
38	Allow for replacing all counters to appropriate height, replacing					
	sink cabinets, replacing thresholds	7,680	SF	7.50	57,600	
39		,			,	
40						
41	BLDG ACCESSIBILITY (COUNTERS, SINK CABS)				57,600	
42						
43	Kindergarten Classrooms					
44	Interior reconfiguration + expansion of existing classrooms					not applicable
45						
46						
47	KINDERGARTEN CLASSROOMS					
48						
49	Fire Alarm System upgrade					
50	Allow for removing and replacing existing fire alarm system to					
	remaining buildings to be modernized	7,680	SF	3.75	28,800	
51						
52						
53	FIRE ALARM SYSTEM UPGRADE				28,800	
54						
55	Electrical Upgrade					
56	No electrical system upgrade required					not applicable
57						
58	Electrical Repairs	7.000	CE.	0.50	40.000	
59 60	Repair and replace electrical outlets	7,680	SF	2.50	19,200	
61						
	ELECTRICAL LIBORANE (BERLACE BALLET BUTTON OF STREET					
62	ELECTRICAL UPGRADE (REPLACE PANEL, FUTURE GROWTH))			19,200	
64	Campus Lighting			40.000		
64 65	Campus Lighting Allow for adding/replacing existing site lighting	1	LS	40,000.00	40,000	parking and site lighting
64 65 66		1	LS	40,000.00	40,000	parking and site lighting
63 64 65 66 67 68		1	LS	40,000.00	40,000 40,000	parking and site lighting





	DESCRIPTION	QUANTITY	HoM	UNIT RATE	TOTAL	COMMENTS
69	DESCRIPTION	QUANTITI	UOIVI	UNII KAIE	TOTAL	COMMENTS
70	Car Parking / Bus Loading					
71	None required					not applicable
72	Trash Enclosure Allow for new trash enclosure	1	LS	25,000.00	25,000	allowance
74	Allow for fiew trastit enclosure	'		25,000.00	23,000	allowance
75						
76	SEPARATE PARKING, PICK UP, BUS AREA				25,000	
77						
78	ADA Upgrades					
79 80	None required					not applicable
81						
82	SITE ACCESSIBILITY UPGRADE (RAMPS)					
83						
84	Gas service upgrade					
85	Allow for gas shut off valve and vacuum breaker	1	LS	1,500.00	1,500	allowance
86 87						at modernization bldgs only
88	GAS UPGRADE (CODE COMPLIANCE, FLEX JOINTS)				1,500	
89	GAS OFGRADE (CODE COMPLIANCE, FLEX JOIN 13)				1,500	
90	Signage					
91	New monument sign					not required for Slater
92	Allow for exterior building signage	1	LS	20,000.00	20,000	
93	Allow for interior building code signage	7,680	SF	0.30	2,304	at modernization bldgs only
95	Drinking Fountains					
96	Allow for exterior drinking fountains	3	EA	4,500.00	13,500	
97						
98						
99	SIGNAGE, DRINK FOUNTAINS				35,804	
100	Kinder Play Area					
102	No kindergarten					not applicable
103						
104						
105	KINDERGARTEN PLAY CLUSTER					
106						
107	Play Structure Allow for new play structure (Gr 1-3)					play equipment existing
109	Allow for new play structure (Gr 4-5)					play equipment existing
110						
111	Play Surfacing	4.005	05	20.00		
112	Install new playground box rubber surfacing (1-3, 4-5)	4,325	SF	20.00	86,500	
114						
115	DESIGNATED PLAY STRUCTURES (GR 1-3, 4-5)				86,500	
116	(0, 0)					
117	Classroom Building Modernization					
118	Modernize existing Classroom buildings	7,680	SF	40.00	307,200	allowance
119						
_	MODERNIZATION OF EXISTING CLASSROOMS				307 200	
121	MODERNICATION OF EXISTING CLASSROUMS				307,200	
123	Library Modernization					
124	None required					not applicable
125						
126						
127	MODERNIZATION OF EXISTING LIBRARY					
128	MLID Modernization					
129	MUR Modernization None required					not applicable
131						
132						
133	MODERNIZATION OF EXISTING MUR					
134						
135	Admin Building Modernization				00.15-	
136	Modernization of existing staff building	960	SF	40.00	38,400	not applicable
138						
139	MODERNIZATION OF EXISTING ADMIN				38,400	
					-,	Page 60 of 84





	TER TASK DETAIL					
	DESCRIPTION	QUANTITY	UoM	UNIT RATE	TOTAL	COMMENTS
140	Michael Madage landar					
141	Kitchen Modernization None required					not applicable
143	None required					пот аррисавіе
144						
1/15	MODERNIZATION OF EXISTING KITCHENS					
	MODERNIZATION OF EXISTING RITCHENS					
146	Locker Room Modernization					
148	Modernize existing locker rooms					not applicable
149	Wodernize existing locker rooms					пот аррисало
150						
151	MODERNIZATION OF EXISTING LOCKER ROOMS					
152						
153	Mechanical Systems Upgrade					
154	Allow for replacement of existing mechanical systems	7,680	SF	25.00	192,000	modernization bldgs only
155		·				
156						
157	MECHANICAL UPGRADES (REPLACE LIFE EXPECTANCY)				192,000	
158						
159	Replace Plumbing Fixtures, Equipment, Bldg.Domestic Lines					
160	New fixtures included within category 1 (RR Upgrade)	17	EA	·		new fixtures incl. in Category 1
161	Allow for replacement of existing plumbing equipment	7,680	SF	1.20	9,216	modernization bldgs only
162	Allow for replacement of existing plumbing domestic lines	7,680	SF	3.00	23,040	modernization bldgs only
163						
	DI HMPING HDCDADE (FIVTHDES FOUR DOM LINES)				22.250	
	PLUMBING UPGRADE (FIXTURES, EQUIP., DOM. LINES)				32,256	
166	Sociurity System Ungrade					
168	Security System Upgrade					-
	Allow for installing a new security system to existing buildings	7,680	SF	3.30	25,344	modernization bldgs only
169		.,				, , , , , , , , , , , , , , , , , , ,
170						
171	SECURITY SYSTEM UPGRADE				25,344	
172						
173	Energy Management System Upgrades					
174	Allow for new energy management system, including					
	connecting exterior lighting	10,080	SF	6.00	60,480	allowance
175						
_	FMO LIDOD ADEO				00.400	
	EMS UPGRADES				60,480	
178	Lindanana in di Hiliti Cimia i / Linana da					
180	Underground Utility Survey / Upgrade Allow for surveying existing underground utilities	1	LS	3,000.00	3,000	
181	Allow for upgrading existing underground utilities Allow for upgrading existing underground utilities	1	LS	20,000.00	20,000	allowance
182	, mon for apgrading oxioting arraorground attitude	•		20,000.00	20,000	
183						
184	UNDERGROUND UTILITY SURVEY / UPGRADE				23,000	
185						
186	New AC					
187	New AC at play area	21,200	SF	4.00	84,800	incl. demo. existing AC
188						
189						
190	HARD-COURT PLAY AREA (NEW AC, AC OVERLAY)				84,800	
191						
192	Covered Walkway					
193	None required					not applicable
194	Concrete wellows					
195 196	Concrete walkways Allow for removing existing concrete walkways	15,000	SF	1.30	19,500	allowance
190	Allow for new concrete paving	15,000	SF SF	12.00	180,000	allowance
198	, men ter non concrete paring	. 5,000	<u> </u>	12.00		
199						
200	COVERED WALKWAY REPAIR (REM. UTILITIES, RE ROOF)				199,500	
201	, , , , , , , , , , , , , , , , , , , ,					
202	Solar panels					
203	Allow for new solar panel installation	1	LS	300,000.00	300,000	allowance
204						
205						
206	ALTERNATIVE ENERGY - INSTALL SOLAR PANELS				300,000	





	DESCRIPTION	QUANTITY	′ UoM	UNIT RATE	TOTAL	COMMENTS
207	Energy Efficiency Upgrades (MEP Systems)					
209						
	Allow for upgrading Mechanical system to an energy efficient system	7.000	0.5	0.00	00.040	modernization bldgs only - upgrade to
210	<u> </u>	7,680	SF	3.00	23,040	basic replacement under Category 2
	Allow for upgrading Plumbing system to an energy efficient system					modernization bldgs only - upgrade to
211	•	7,680	SF	0.25	1,920	basic replacement under Category 2
211	Allow for upgrading Electrical system to an energy efficient					modernization bldgs only - upgrade to
212	system	7,680	SF	2.00	15,360	modernization under Category 2
213						
	ENERGY EFFICIENCY (MEP)				40,320	
215					10,020	
216	Technology Smart Classrooms					
217	Allow for technology components in smart classroom upgrade	8	CLASS	10,000.00	80,000	(data ports/AV equipment etc.)
218						
	TECHNOLOGY SMART CLASSROOMS				80,000	
221	TECHNOLOGY SWART CLASSROOMS				80,000	
222	Kindergarten Classroom Building Replacement					
223	None required					not applicable
224						
225	WINDERGARTEN OF ACCROOM REPLACEMENT					
	KINDERGARTEN CLASSROOM REPLACEMENT					
227	Classroom Replacement - Single Story					
229	New modular classroom building	1,920	SF	200.00	384,000	
230	New modular restroom building	480	SF	275.00	132,000	
231	New Oarrand Wellinger					
232	New Covered Walkways Allow for new covered walkways at new buildings	1,000	SF	50.00	50,000	for all new buildings
234	Allow for flow covered walkways at flow buildings	1,000	<u> </u>	00.00	50,000	Tot all now buildings
235						
236	CLASSROOM REPLACEMENT - ONE STORY				566,000	
237						
238	Classroom Replacement - Two Story None required					not applicable
240	None required					пот аррисавие
241						
242	CLASSROOM REPLACEMENT - TWO STORY					
243						
244	Multi Use Building Replacement					
246	None required					not applicable
247						
248	MUR BUILDING REPLACEMENT					
249						
250	<u>Library Building Replacement</u>					
251 252	None required					not applicable
253						
254	LIBRARY REPLACEMENT					
255						
256	Admin Building Replacement					
257 258	None required					not applicable
258						
260	ADMIN BUILDING REPLACEMENT					
261	SOLDING HEL ENGENERY					
262	Locker Rooms					
263	No new locker room building at elementary schools					not applicable
264						
	LOCKED DOOM DEDLACEMENT					
266	LOCKER ROOM REPLACEMENT					
268	Admin Expansion					
269	None required					not applicable
270						
271						
272	EXPANSION OF EXISTING ADMIN					Page 62 of 84
						1 AUC UL UI U#

SLATER TASK DETAIL



REF DESCRIPTION		QUANTITY	UoM	UNIT RATE	TOTAL	COMMENTS
273						
274 Shade Structure						
New shade structures, at play s	ructures	4,200	SF	50.00	210,000	
76						
777						
278 SHADE STRUCTURES (ASSEME	BLY)				210,000	
279	•				,	
280 MUR Expansion						
281 None required						not applicable
282						пот аррисавіе
283						
284 EXPANSION OF EXISTING MUR						
285						
New Auditorium						
No new auditoriums at elementa	ary schools					not applicable
288						
289						
90 NEW AUDITORIUM						
291						
292 Technology Modernization						
ega <u>rechnology Wodernization</u>						
Allow for modernization of techr	ology, structure cabling.					modernization bldgs only, including
video, data, phone systems - ex						associated builderswork and finish
riado, data, priene eyeteme	iounig brago orny	7,680	SF	20.00	153,600	repairs, active electronics
Allow for modernization of techr	ology, structure cabling,					
video, data, phone systems - sit	e only	1	LS	30,000.00	30,000	allowance, site only, i.e. CCTV
295						
296						
297 TECHNOLOGY (STRUCTURE C	ABLING, VIDEO, DATA)				183,600	
298	7.52.110, 7.52.0, 57.17.1,				100,000	
Walking Trail						
New decomposed granite walking	ng trail around perimeter of	7.400	0.5	0.75	00.005	
playing field	100	7,100	SF	3.75	26,625	assumed 5' wide
Premium for AC paving in lieu o	f DG	7,100	SF	1.25	8,875	AC premium
2002 Bardard Oront						
Basketball Court Allow for new basketball court		2.400	C.E.	44.00	20, 400	
7 men rei rien baenetban eeuri		2,406	SF	11.00	26,466	
New basketball poles and rims		2	EA	2,400.00	4,800	
302						
303						
304 ATHLETIC FIELDS (RUNNING T	RACK, WALKING TRAIL)				66,766	
305						
Modify existing car parking						
AC overlay at existing parking		16,300	SF	1.80	29,340	
Allow for repairs to existing curb	S	1	LS	3,000.00	3,000	allowance
Car stops	-	30	EA	65.00	1,950	
No Parking chevron marking		256	SF	1.50	384	allowance
White lining		485	LF	0.90	437	,
Painted arrows		2	EA	20.00	40	allowance
Disabled symbols and signs, po	sts and footings	2	EA	300.00	600	allowance
"Fire Lanes" sign, post and footi		1	EA	300.00	300	allowance
Paint curb red with "no parking"		464	LF	0.90	418	allowance
Faint curb red with no parking sith trun		72	SF	30.00	2,160	allowance
310 Form ramps in paving with trum 317	cated dome paving	12	<u> </u>	50.00	۷,100	anomarios
318						
MODIFY EXISTING PARKING (A	ADD STALLS, NEW AC)				38,629	
320						
321 Landscaping						
Allow for hard and soft landscap	ing at new frontage	5,000	SF	8.00	40,000	allowance
Allow for hard and soft landscap					-,	
outdoor spaces, including new A						
fencing	paring, coathaile and	2,000	SF	11.00	22,000	allowance
324 Allow for new garden area		480	SF	10.00	4,800	
325 Allow for fiew garderr area		400	OI .	10.00	+,000	
326						
/=V						
27 LANDSCAPE (FRONTAGE & PR					66,800	

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SLATER TASK DETAIL

<u> </u>	TER TAOR DETAIL					
REF	DESCRIPTION	QUANTITY	UoM	UNIT RATE	TOTAL	COMMENTS
328						
329	<u>Fencing</u>					
330	Remove existing perimeter fencing	1,849	LF	2.00	3,698	allowance
331	New chainlink fencing at school perimeter	1,849	LF	20.00	36,980	allowance
332	Allow for miscellaneous fencing	1	LS	5,000.00	5,000	
333	Allow for garden fencing	65	LF	50.00	3,250	
334						
335						
336	FENCING				48,928	
337						
338	<u>Demolition</u>					
339	Demolish and remove Unit 9 (2 modulars)	1,920	SF	14.50	27,840	
340						
341	Hazardous Components Abatement					
342	Allow for hazardous abatement of existing structures	1,920	SF	6.00	11,520	allowance
343						
344						
345	DEMOLITION OF EXISTING BUILDINGS				39,360	
346						
347	Interim Housing					
348	Allow for Interim Housing	1	LS	200,000.00	200,000	allowance
349						
350						
351	INTERIM HOUSING				200,000	



Mirrors	CRIT	TENDEN TASK DETAIL					
Second Company Compa		DESCRIPTION	QUANTITY	UoM	UNIT RATE	TOTAL	COMMENTS
Allow for structural spegnades to Unit 3		Structural Ungrades					Linit Q haing demolished
A Milow for structural upgrades to Unit 7 2,760 SF 16,00 44,160			4 540	SF.	16.00	72 640	Office a being demonstred
10 116,800							
Bulliand STRUCTURAL UPGRADE		Allow for structural appraises to office?	2,700	<u> </u>	10.00	11,100	
Restroom Modernization							
Restroom Modernization	7	BUILDING STRUCTURAL UPGRADE				116.800	
Residency Modernization		BOILDING OTTOGOTORIAL OF ORADE				110,000	
10		Postroom Modernization					
11							
12			2.209	SF	1.50	3.314	
13							
Allow for removing existing sanitary fixtures 38	13	Allow for removing existing restrm accessories specialties	11	EA	250.00		
	14		5,750		1.50	8,625	
Allow for removing existing lighting							
New Work New Work New Work New Work New York New Work New York							
19		Allow for removing existing lighting	2,209	SF	2.00	4,418	
Allow for new cubicles, regular		N. W. I					
Allow for new Juckieles, disabled			6	ΕΛ	050.00	F 700	
Carb Darks, 36"		Allow for new cubicles, regular					
Sighb bars, 42"							
Tollet tissue dispenser							
Soap dispenser							
Mirrors	25						
Paper towel dispenser	26					•	
Allow for new floor tiling	27			EA			
Allow for new sanitary fixtures 38	28		2,209		16.00	35,344	
Allow for new vanity	29		5,750				
Allow for new lighting							Piping distribution incl. Task 20
Allow for painting/sealing 2,209 SF 4,00 8,836 RESTROOM MODERNIZATION (CODE COMPLIANCE) RESTROOM MODERNIZATION (
RESTROOM MODERNIZATION (CODE COMPLIANCE) RESTROOM MODERNIZATION (CODE COMPLIANCE) RESTROOM MODERNIZATION (CODE COMPLIANCE) RESTROOM MODERNIZATION (CODE COMPLIANCE) RUIding Accessibility Allow for replacing all counters to appropriate height, replacing sink cabinets, replacing all counters to appropriate height, replacing sink cabinets, replacing thresholds 75,036 SF 7.50 562,770 RUIDING ACCESSIBILITY (COUNTERS, SINK CABS) RESTROOM MODERNIZATION (CODE COMPLIANCE) RUIDING ACCESSIBILITY (COUNTERS, SINK CABS) SECURITY (COUNTERS,							
RESTROOM MODERNIZATION (CODE COMPLIANCE) RESTROOM MODERNIZATION (CODE COMPLIANCE) RESTROOM MODERNIZATION (CODE COMPLIANCE) Building Accessibility Allow for replacing all counters to appropriate height, replacing sink cabinets, replacing ginc above the cabinets, replacing thresholds To,036 SF T,50 562,770 BLOG ACCESSIBILITY (COUNTERS, SINK CABS) Kindergarten Kindergarten Kindergarten KINDERGARTEN CLASSROOMS (CODE UPGRADE) KINDERGARTEN CLASSROOMS (CODE UPGRADE) REPLACE AND System Upgrade FIRE Alarm System Upgrade FIR		Allow for painting/sealing	2,209	SF	4.00	8,836	
RESTROOM MODERNIZATION (CODE COMPLIANCE) 36.3,122 \$412,64 / SF 37 38 39 39 30 30 30 30 30 30 30 30 30 30 30 30 30							
Building Accessibility Allow for replacing all counters to appropriate height, replacing sink cabinets, replacing thresholds 75,036 SF 7.50 562,770 BLDG ACCESSIBILITY (COUNTERS, SINK CABS) STORY KINDERGARTEN CLASSROOMS (CODE UPGRADE) Fire Alarm System Upgrade Allow for removing and replacing existing fire alarm system to remaining buildings to be modernized FIRE ALARM SYSTEM UPGRADE FIRE ALARM SYSTEM UPGRADE BLECTRICAL Upgrade FIRE ALARM SYSTEM UPGRADE BLECTRICAL Upgrade Allow for electrical repairs, (3 way switching) Allow for electrical repairs, (3 way switching) Allow for electrical repairs, (3 way switching) Allow for electrical upgrade BLECTRICAL UPGRADE (REPLACE PANEL, FUTURE GROWTH) AND additional lighting required AND additional material replace and applicable and applic							
Building Accessibility Allow for replacing all counters to appropriate height, replacing sink cabinets, replacing thresholds 75,036 SF 7.50 562,770	36	RESTROOM MODERNIZATION (CODE COMPLIANCE)				363,122	\$412.64 / SF
Allow for replacing all counters to appropriate height, replacing sink cabinets, replacing thresholds 75,036 SF 7.50 562,770 10	37						
sink cabinets, replacing thresholds 75,036 SF 7.50 562,770 410 42 BLOG ACCESSIBILITY (COUNTERS, SINK CABS) 43 Kindergarten 44 Kindergarten 45 No kindergarten 46 KINDERGARTEN CLASSROOMS (CODE UPGRADE) 47 Allow for removing and replacing existing fire alarm system to remaining buildings to be modernized 48 FIRE ALARM SYSTEM UPGRADE 49 FIRE ALARM SYSTEM UPGRADE 40 FIRE ALARM SYSTEM UPGRADE 40 FIRE ALARM SYSTEM UPGRADE 41 FIRE ALARM SYSTEM UPGRADE 42 BELECTRICAL UPGRADE 43 CARPON SIGNORY 44 FIRE ALARM SYSTEM UPGRADE 45 Electrical Upgrade 46 Electrical Upgrade 47 Replace existing panel with additional breaker capacity 48 Allow for electrical repairs, (3 way switching) 49 LS 10,000.00 10,000 allowance 40 Allow for electrical repairs, (3 way switching) 40 Allow for electrical repairs, (3 way switching) 41 LS 10,000.00 10,000 site only, bidgs incl. modernizator 49 Campus Lighting 40 No additional lighting required 41 Allow for electrical lighting required 42 Allow for electrical upgrade 10,000.00 10,000 site only, bidgs incl. modernizator 45 Campus Lighting 46 No additional lighting required 47 Allow for electrical upgrade 10,000.00 10,000 site only, bidgs incl. modernizator 48 Allow for electrical upgrade 10,000.00 10,000 site only, bidgs incl. modernizator 49 Allow for electrical upgrade 10,000.00 10,000 site only, bidgs incl. modernizator 40 Allow for electrical upgrade 10,000.00 10,000 site only, bidgs incl. modernizator 40 Allow for electrical upgrade 10,000.00 10,000 site only, bidgs incl. modernizator 41 Allow for electrical upgrade 10,000.00 10,000 site only, bidgs incl. modernizator 45 Allow for electrical upgrade 10,000.00 10,000 site only, bidgs incl. modernizator 46 Allow for electrical upgrade 10,000.00 10,000 10,000 site only, bidgs incl. modernizator 47 Allow for electrical upgrade 10,000.00 10,000 10,							
## BLDG ACCESSIBILITY (COUNTERS, SINK CABS) ## Kindergarten ## Kindergarten ## KiNDERGARTEN CLASSROOMS (CODE UPGRADE) ## KINDERGARTEN CLASSROOMS (CODE	39						
BLIDG ACCESSIBILITY (COUNTERS, SINK CABS) BLIDG ACCESSIBILITY (COUNTERS, SINK CABS) Kindergarten No kindergarten No kindergarten KINDERGARTEN CLASSROOMS (CODE UPGRADE) KINDERGARTEN CLASSROOMS (CODE UPGRADE) KINDERGARTEN CLASSROOMS (CODE UPGRADE) KINDERGARTEN CLASSROOMS (CODE UPGRADE) Fire Alarm System Upgrade Fire Alarm System Upgrade Fire Alarm System Upgrade FIRE ALARM SYSTEM UPGRADE Electrical Upgrade Replace existing panel with additional breaker capacity Allow for electrical repairs, (3 way switching) LS 10,000.00 10,000 site only, bidgs incl. modernization Allow for electrical repairs, (3 way switching) LECTRICAL UPGRADE (REPLACE PANEL, FUTURE GROWTH) No additional lighting required not applicable	40	sink cabinets, replacing thresholds	75,036	SF	7.50	562,770	
BLDG ACCESSIBILITY (COUNTERS, SINK CABS) 43 44 Kindergarten 5 No kindergarten 6 No kindergarten 6 KINDERGARTEN CLASSROOMS (CODE UPGRADE) 45 46 47 48 KINDERGARTEN CLASSROOMS (CODE UPGRADE) 49 50 Fire Alarm System Upgrade 51 Allow for removing and replacing existing fire alarm system to remaining buildings to be modernized 75,036 FIRE ALARM SYSTEM UPGRADE 5 FIRE ALARM SYSTEM UPGRADE 6 FIRE ALARM SYSTEM UPGRADE 7 FIRE ALARM SYSTEM UPGRADE 7 FIRE ALARM SYSTEM UPGRADE 7 SA 3.75 281,385 281,							
43 Kindergarten 44 Kindergarten 45 No kindergarten 46 No kindergarten 47 KINDERGARTEN CLASSROOMS (CODE UPGRADE) 48 KINDERGARTEN CLASSROOMS (CODE UPGRADE) 49 Fire Alarm System Upgrade 50 Fire Alarm System Upgrade 51 Allow for removing and replacing existing fire alarm system to remaining buildings to be modernized 52 7 Fire Alarm SySTEM UPGRADE 53 FIRE ALARM SYSTEM UPGRADE 54 FIRE ALARM SYSTEM UPGRADE 55 Electrical Upgrade 56 Replace existing panel with additional breaker capacity 57 Replace existing panel with additional breaker capacity 58 Allow for electrical repairs, (3 way switching) 58 Allow for electrical repairs, (3 way switching) 59 ELECTRICAL UPGRADE (REPLACE PANEL, FUTURE GROWTH) 50 Campus Lighting 51 No additional lighting required 52 Campus Lighting 53 No additional lighting required 54 No additional lighting required							
Kindergarten		BLDG ACCESSIBILITY (COUNTERS, SINK CABS)				562,770	
No kindergarten not applicable No kindergarten not applicable KINDERGARTEN CLASSROOMS (CODE UPGRADE) KINDERGARTEN CLASSROOMS (CODE UPGRADE) Fire Alarm System Upgrade Allow for removing and replacing existing fire alarm system to remaining buildings to be modernized 75,036 SF 3.75 281,385 FIRE ALARM SYSTEM UPGRADE Electrical Upgrade Replace existing panel with additional breaker capacity 1 LS 10,000.00 10,000 allowance Electrical Repairs Allow for electrical repairs, (3 way switching) 1 LS 10,000.00 10,000 site only, bidgs incl. modernization ELECTRICAL UPGRADE (REPLACE PANEL, FUTURE GROWTH) Campus Lighting No additional lighting required not applicable							
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Fire Alarm System Upgrade Allow for removing and replacing existing fire alarm system to remaining buildings to be modernized 75,036 SF 3.75 281,385 FIRE ALARM SYSTEM UPGRADE Electrical Upgrade Replace existing panel with additional breaker capacity 1 LS 10,000.00 10,000 allowance Electrical Repairs Allow for electrical repairs, (3 way switching) 1 LS 10,000.00 10,000 site only, bldgs incl. modernization for a compus Lighting ELECTRICAL UPGRADE (REPLACE PANEL, FUTURE GROWTH) Campus Lighting No additional lighting required not applicable	47						
Fire Alarm System Upgrade Allow for removing and replacing existing fire alarm system to remaining buildings to be modernized 75,036 SF 3.75 281,385 FIRE ALARM SYSTEM UPGRADE Electrical Upgrade Replace existing panel with additional breaker capacity 1 LS 10,000.00 10,000 allowance Electrical Repairs Allow for electrical repairs, (3 way switching) 1 LS 10,000.00 10,000 site only, bidgs incl. modernization for electrical Upgrade (Campus Lighting No additional lighting required (Campus Lighting Required (Ca	48	KINDERGARTEN CLASSROOMS (CODE UPGRADE)					
Allow for removing and replacing existing fire alarm system to remaining buildings to be modernized 75,036 SF 3.75 281,385 FIRE ALARM SYSTEM UPGRADE 281,385 FIRE ALARM SYSTEM UPGRADE 281,385 FIRE ALARM SYSTEM UPGRADE Replace existing panel with additional breaker capacity 1 LS 10,000.00 10,000 allowance FIRE ALARM SYSTEM UPGRADE Replace existing panel with additional breaker capacity 1 LS 10,000.00 10,000 site only, bldgs incl. modernization of the company o	49						
remaining buildings to be modernized 75,036 SF 3.75 281,385 FIRE ALARM SYSTEM UPGRADE 381,385 FIRE ALARM SYSTEM UPGRADE							
FIRE ALARM SYSTEM UPGRADE Selectrical Upgrade Replace existing panel with additional breaker capacity Replace existing panel with additional breaker capacity LS 10,000.00 10,000 allowance Selectrical Repairs Allow for electrical repairs, (3 way switching) LS 10,000.00 10,000 site only, bldgs incl. modernization ELECTRICAL UPGRADE (REPLACE PANEL, FUTURE GROWTH) Solution of the property o	51						
FIRE ALARM SYSTEM UPGRADE 57 Replace existing panel with additional breaker capacity 58 Electrical Repairs 59 Electrical Repairs 60 Allow for electrical repairs, (3 way switching) 61 1 LS 10,000.00 10,000 site only, bldgs incl. modernization 62 ELECTRICAL UPGRADE (REPLACE PANEL, FUTURE GROWTH) 63 Campus Lighting 64 No additional lighting required 66 No additional lighting required 67 not applicable		remaining buildings to be modernized	75,036	SF	3.75	281,385	
FIRE ALARM SYSTEM UPGRADE FIRE ALARM SYSTEM UPGRADE Electrical Upgrade Replace existing panel with additional breaker capacity I LS 10,000.00 10,000 allowance Electrical Repairs Allow for electrical repairs, (3 way switching) I LS 10,000.00 10,000 site only, bldgs incl. modernization ELECTRICAL UPGRADE (REPLACE PANEL, FUTURE GROWTH) Campus Lighting No additional lighting required No additional lighting required							
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Electrical Upgrade Replace existing panel with additional breaker capacity 1 LS 10,000.00 10,000 allowance Electrical Repairs Allow for electrical repairs, (3 way switching) 1 LS 10,000.00 10,000 site only, bldgs incl. modernization ELECTRICAL UPGRADE (REPLACE PANEL, FUTURE GROWTH) Campus Lighting No additional lighting required not applicable	54	FIRE ALARM SYSTEM UPGRADE				281,385	
Replace existing panel with additional breaker capacity 1 LS 10,000.00 10,000 allowance Securical Repairs 1 LS 10,000.00 10,000 10,	55						
58 59 Electrical Repairs 60 Allow for electrical repairs, (3 way switching) 1 LS 10,000.00 10,000 site only, bldgs incl. modernization 61 62 63 ELECTRICAL UPGRADE (REPLACE PANEL, FUTURE GROWTH) 64 65 Campus Lighting 66 No additional lighting required 67 68	56						
Flectrical Repairs Allow for electrical repairs, (3 way switching) 1 LS 10,000.00 10,000 site only, bldgs incl. modernization 1 LS 10,000.00 10,000 site only, bldgs incl. modernization 1 ELECTRICAL UPGRADE (REPLACE PANEL, FUTURE GROWTH) 20,000 Campus Lighting No additional lighting required No additional lighting required not applicable	57	Replace existing panel with additional breaker capacity	1	LS	10,000.00	10,000	allowance
Allow for electrical repairs, (3 way switching) 1 LS 10,000.00 10,000 site only, bldgs incl. modernization 1 1 LS 10,000.00 10,000 site only, bldgs incl. modernization 1 20,000 ELECTRICAL UPGRADE (REPLACE PANEL, FUTURE GROWTH) Campus Lighting No additional lighting required not applicable							
61 62 63 ELECTRICAL UPGRADE (REPLACE PANEL, FUTURE GROWTH) 64 65 Campus Lighting 66 No additional lighting required 67 68				1.6	40.000.00	40.000	
63 ELECTRICAL UPGRADE (REPLACE PANEL, FUTURE GROWTH) 64 65 Campus Lighting 66 No additional lighting required 67 68 68		Allow for electrical repairs, (3 way switching)	1	LS	10,000.00	10,000	site only, bldgs incl. modernization
ELECTRICAL UPGRADE (REPLACE PANEL, FUTURE GROWTH) Campus Lighting No additional lighting required not applicable not applicable							
65 Campus Lighting 66 No additional lighting required not applicable 67 68							
Campus Lighting No additional lighting required not applicable not applicable	63	ELECTRICAL UPGRADE (REPLACE PANEL, FUTURE GROWTH)			20,000	
66 No additional lighting required not applicable 67 68	64						
67 68	65		-		-		
68	66	No additional lighting required					not applicable
	67						
69 CAMPUS LIGHTING	68						
	69	CAMPUS LIGHTING					



	DESCRIPTION	CHANTITY	11-14	LINUT DATE	TOTAL	COMMENTO
70	DESCRIPTION	QUANTITY	UoM	UNIT RATE	TOTAL	COMMENTS
71	Car Parking					
72	Allow for demolition of existing paving, curbs, fixtures etc	56,194	SF	0.20	11,239	
73	Allow for rough and fine grading	56,194	SF	0.20	11,239	
74	New asphalt paving, 2.5" on 8" base	44,211	SF	3.50		
75	Colored interlocking concrete pavers on 8" base		SF		154,739	allaurana
		5,674		10.50	59,577	allowance
76	Repair and replace existing sidewalk as required	1	LS	1,000.00	1,000	allowance
77	Curb and gutter	1,214	LF	25.00	30,350	
78	Curb	337	LF	20.00	6,740	
79	Car stops	102	EA	65.00	6,630	
80	No Parking chevron marking	256	SF	1.50	384	allowance
81	White lining	2,337	LF	0.90	2,103	
82	Painted arrows	2	EA	20.00	40	
83	Disabled symbols and signs, posts and footings	2	EA	300.00	600	allowance
84	"Disabled Parking Entry" sign, post and footing	1	EA	300.00	300	allowance
85	"Fire Lanes" sign, post and footing	1	EA	300.00	300	allowance
86	"No Left Turn" sign	1	EA	100.00	100	allowance
87	Paint curb red with "no parking" markings	1,085	LF	0.90	977	allowance
88	Form ramps in paving with truncated dome paving	72	SF	30.00	2,160	allowance
89	Landscaping at soft landscaping areas	6,309	SF	6.50	41,009	
90	Landodping at soft landsdaping areas	0,000	<u> </u>	0.00	41,000	
91	Trash Enclosure					
92	Allow for new trash enclosure	1	LS	25,000.00	25,000	allowance
93	THOW TO HEW HASH CHOOSUIE	ı	LO	20,000.00	20,000	allowarios
93						
95	SEPARATE PARKING, PICK UP, BUS AREA				354,487	\$6.31 / SF
96						
97	ADA Upgrades					
98	None required					not applicable
99	None required					посаррноавіо
100						
101	SITE ACCESSIBILITY UPGRADE (RAMPS)					
102						
103	Gas service upgrade					
104	Allow for gas shut off valve and vacuum breaker	1	LS	3,000.00	3,000	allowance
105	, mon for gas small on tarre and tassaum product			5,000.00	-,,,,,	at modernization bldgs only
106						
407	CACHDODADE (CODE COMPLIANCE ELEV JOINTS)				2 000	
107	GAS UPGRADE (CODE COMPLIANCE, FLEX JOINTS)				3,000	
108						
109	<u>Signage</u>					
110	New monument sign					not required for Crittenden
111	Allow for exterior building signage	1	LS	40,000.00	40,000	
112	Allow for interior building code signage	75,036	SF	0.30	22,511	at modernization bldgs only
113		,			,	
114	Drinking Fountains					
15	Allow for exterior drinking fountains	6	EA	4,500.00	27,000	
16	7 the W for Oxioner anniting realitation			1,000.00	2.,000	
117						
	CIGNAGE PRIMITAING				00.544	
118	SIGNAGE, DRINK FOUNTAINS				89,511	
119						
120	Kinder Play Area					
121	No kindergarten					not applicable
122	· · · · · · · · · · · · · · · · · · ·					
123						
	WINDER CARTEN BLAV OLLIGHER					
124	KINDERGARTEN PLAY CLUSTER					
125						
26	Play Structure					
127	New play structure included in Category 3					not applicable
128	, ,					••
129						
	DEGIONATED DI AVIOTEURES (CT. 1.2.1.5)					
	DESIGNATED PLAY STRUCTURES (GR 1-3, 4-5)					
131						
132	Classroom Building Modernization					
133	Modernize existing Classroom building	43,425	SF	40.00	1,737,000	allowance
134	Convert existing classroom to new extended care	2,760	SF	50.00	138,000	allowance
135	55 5 Oxiding diabordon to now oxidinada dare	2,700	<u> </u>	00.00	100,000	
136						
137	MODERNIZATION OF EXISTING CLASSROOMS				1,875,000	



CKII	TENDEN TASK DETAIL					
REF	DESCRIPTION	QUANTITY	UoM	UNIT RATE	TOTAL	COMMENTS
138						
139	<u>Library Modernization</u>					
140	Library building is new					not applicable
141						
142						
143	MODERNIZATION OF EXISTING LIBRARY					
	MODERNIZATION OF EXISTING EIBRART					
144	100014					
145	MUR Modernization					
146	Modernize existing MUR	5,930	SF	50.00	296,500	allowance
147						
148						
149	MODERNIZATION OF EXISTING MUR				296,500	
150					-	
151	Admin Building Modernization					
152	Modernize existing Admin building included in classroom					
102	building					incl. w/ classroom modernization
153	bulluling					inci. W/ Classroom modernization
154						
134						
155	MODERNIZATION OF EXISTING ADMIN					
156						
157	Kitchen Modernization	-				
158	Modernize existing kitchens	4,340	SF	70.00	303,800	
159		-,0				
160						
	MODERNIZATION OF EVICTING VITCUENS				202.000	
161	MODERNIZATION OF EXISTING KITCHENS				303,800	
162						
163	Locker Room Modernization					
164	Modernize existing locker rooms					not applicable
165		•				
166						
167	MODERNIZATION OF EXISTING LOCKER ROOMS					
	MODERNIZATION OF EXISTING EOCRER ROOMS					
168						
169	Mechanical Systems Upgrade					
170	Allow for replacement of existing mechanical systems	75,036	SF	25.00	1,875,900	modernization bldgs only
171						
172						
173	MECHANICAL UPGRADES (REPLACE LIFE EXPECTANCY)				1,875,900	
174	,					
175	Poplace Plumbing Fixtures, Equipment, Pldg Demostic Lines					
176	Replace Plumbing Fixtures, Equipment, Bldg.Domestic Lines New fixtures included within category 1 (RR Upgrade)	38	EA			now fixtures incl. in Cotogon, 1
176	Allow for replacement of existing plumbing equipment	75,036	SF	1.20	90,043	new fixtures incl. in Category 1 modernization bldgs only
178	Allow for replacement of existing plumbing domestic lines	75,036	SF	3.00	225,108	modernization bldgs only
179						
180						
181	PLUMBING UPGRADE (FIXTURES, EQUIP., DOM. LINES)				315,151	
182						
183	Security System Upgrade					
184						
104	Allow for installing a new security system to existing buildings	75,036	SF	3.30	247,619	modernization bldgs only
185		10,000		3.30	۵۱۵, ۱۳۵	modernization bidgs only
186						
187	SECURITY SYSTEM UPGRADE				247,619	
188						
189	Energy Management System Upgrades					
190	Allow for upgrading energy management systems, including		-			
	connecting exterior lighting	75,036	SF	3.00	225,108	allowance
191		. 5,000		0.00	,,,,,,	at modernization bldgs only
192						at mose meation plays only
	FMO LIDOD ADEO				005 100	
193	EMS UPGRADES				225,108	
194						
195	Underground Utility Survey / Upgrade					
196	Allow for surveying existing underground utilities	1	LS	3,000.00	3,000	
197	Allow for upgrading/changing existing underground utilities to					
	suit new buildings	1	LS	150,000.00	150,000	allowance
198	y .			,		
199						
	UNDER OR OTHER LETT OF THE COLUMN ASSESSMENT O				450 000	
	UNDERGROUND UTILITY SURVEY / UPGRADE				153,000	



CRIT	TENDEN TASK DETAIL					
REF	DESCRIPTION	QUANTITY	′ UoM	UNIT RATE	TOTAL	COMMENTS
201						
202	New AC					
203	New AC at play area	78,000	SF	4.00	312,000	incl. demo. existing AC
204						
	HADD COURT BLAV AREA (MEW AC AC CVERY AV)				040.000	
206	HARD-COURT PLAY AREA (NEW AC, AC OVERLAY)				312,000	
207						
208	Covered Walkway	00.070	05	40.00	0.40.000	
210	Allow for repairing or re-roofing existing covered walkways	20,078	SF	12.00	240,936	allowance
211	Concrete walkways					
212	Allow for removing existing concrete walkways	35,000	SF	1.30	45,500	allowance
213	Allow for new concrete paving	35,000	SF	12.00	420,000	allowance
214					·	
215						
216	COVERED WALKWAY REPAIR (REM. UTILITIES, RE ROOF)				706,436	
217	· · · · · · · · · · · · · · · · · · ·					
218	Solar panels					
219	Allow for new solar panel installation	1	LS	2,500,000.00	2,500,000	allowance
220						
221						
222	ALTERNATIVE ENERGY - INSTALL SOLAR PANELS				2,500,000	
223						
224	Energy Efficiency Upgrades (MEP Systems)					
225	Allow for upgrading Mechanical system to an energy efficient					
	system	75,036	SF	3.00	225,108	modernization bldgs only - upgrade to basic replacement under Category 2
226	·	73,030	OI .	3.00	223,100	basic replacement under Category 2
	Allow for upgrading Plumbing system to an energy efficient					modernization bldgs only - upgrade to
	system	75,036	SF	0.25	18,759	basic replacement under Category 2
227	Allow for upgrading Electrical system to an energy efficient					modernization bldgs only ungrade to
	system	75,036	SF	2.00	150,072	modernization bldgs only - upgrade to modernization under Category 2
228		70,000	<u> </u>	2.00	100,072	modernization ander category z
229						
230	ENERGY EFFICIENCY (MEP)				393,939	
231	()				,	
232	Technology Smart Classrooms					
233	Allow for technology components in smart classroom upgrade	46	CLASS	10,000.00	460,000	(data ports/AV equipment etc.)
234				,	· · · · · · · · · · · · · · · · · · ·	
235						
236	TECHNOLOGY SMART CLASSROOMS				460,000	
237						
238	Kindergarten Classroom Building Replacement					
239	No kindergarten					not applicable
240	•					
241						
242	KINDERGARTEN CLASSROOM REPLACEMENT					
243						
244	Classroom Replacement - Single Story					
245	Single story classroom building	5,000	SF	250.00	1,250,000	
246						
247						
248	CLASSROOM REPLACEMENT - ONE STORY				1,250,000	
249						
250	Classroom Replacement - Two Story					
251	New 2 story classroom building	20,000	SF	235.00	4,700,000	
252						
253	New Covered Walkways	0.500		50.00	400 450	
254	Allow for new covered walkways at new buildings	8,583	SF	50.00	429,150	for all new buildings
255 256						
	OLAGOROU PERLAGRAPHE THE CTORY				F 400 450	
	CLASSROOM REPLACEMENT - TWO STORY				5,129,150	
258						
259	Multi Use Building Replacement					
260	MUR building is existing					not applicable
261 262						
	MUD DUM DING DEDI AGENEY.					
263	MUR BUILDING REPLACEMENT					

tbd consultants

CRIT	TENDEN TASK DETAIL					
REF	DESCRIPTION	QUANTITY	UoM	UNIT RATE	TOTAL	COMMENTS
264				-		
265	Library Building Replacement					-
266	New single story library building	4,000	SF	275.00	1,100,000	
267		,	_		,,	
268						
269	LIBRARY REPLACEMENT				1,100,000	
	LIBRART REPLACEIMENT				1,100,000	
270						<u> </u>
271	Admin Building Replacement					
272	Admin is existing					not applicable
273						
274						
275	ADMIN BUILDING REPLACEMENT					
276						
277	Locker Rooms					
278	New single story locker room building	5,000	SF	350.00	1,750,000	
279	5 ,					
280						
281	LOCKER ROOM REPLACEMENT				1,750,000	
282					.,,.	
282	Admin Evnancian					
284	Admin Expansion No Admin expansion required					not applicable
285	No Admin expansion required					not applicable
286						<u> </u>
287	EXPANSION OF EXISTING ADMIN					
288						
289	MUR Expansion					
290	No MUR expansion required					not applicable
291						
292						
293	EXPANSION OF EXISTING MUR					
294						
295	Shade Structure					
296	New shade structure, assembly area	6,000	SF	50.00	300,000	
297	Trom chade of details, decembly area	2,000			555,555	_
298						_
299	SHADE STRUCTURES (ASSEMBLY)				300,000	
	SHADE STRUCTURES (ASSEMBLT)				300,000	
300	At a Mile I					
301	New Auditorium	0.000	0.	500.00	4.000.000	
302	New single story auditorium building	8,000	SF	500.00	4,000,000	
303						
304						
305	NEW AUDITORIUM				4,000,000	
306						
307	Technology Modernization					
308	Allow for modernization of technology, structure cabling,					modernization bldgs only, including
	video, data, phone systems - existing bldgs only	75.000	C.F.	20.00	1 500 700	associated builderswork and finish repairs, active electronics
309		75,036	SF	20.00	1,500,720	repairs, active electronics
209	Allow for modernization of technology, structure cabling,	1	LS	40,000.00	40,000	allowance, site only, i.e. CCTV
310	video, data, phone systems - site only	ı	LO	40,000.00	40,000	anowance, site only, i.e. CCTV
311						
	TECHNOLOGY (STRUCTURE CARE MEDICAL PARTY				4 = 46 = 55	
312	TECHNOLOGY (STRUCTURE CABLING, VIDEO, DATA)				1,540,720	
313						
314	Running Track					
315	New running track	21,373	SF	12.00	256,476	
316	Artificial turf	71,000	SF	9.00	639,000	
317						
318						
319	ATHLETIC FIELDS (RUNNING TRACK, WALKING TRAIL)				895,476	



REF	DESCRIPTION	QUANTITY	UoM	UNIT RATE	TOTAL	COMMENTS
320						
321	Modify existing car parking					
322	AC Overlay	7,867	SF	1.80	14,161	
323	New AC	90,607	SF LS	4.00 10,000.00	362,428	incl. demo. existing AC allowance
325	Repair and replace existing sidewalk as required Repair and replace existing curbs as required	<u></u>	LS	10,000.00	10,000 10,000	allowance
326	Car stops	170	EA	65.00	11,050	
327	No Parking chevron marking	1,095	SF	1.50	1,643	allowance
328	White lining	3,167	LF	0.90	2,850	
329	Painted arrows	6	EA	20.00	120	
330	Disabled symbols and signs, posts and footings	9	EA	300.00	2,700	allowance
331	"Disabled Parking Entry" sign, post and footing	3	EA	300.00	900	allowance
332	"Fire Lanes" sign, post and footing	3	EA	300.00	900	allowance
333	"No Left Turn" sign	3	EA	100.00	300	allowance
334	Paint curb red with "no parking" markings	2,587	LF	0.90	2,328	allowance
335	Form ramps in paving with truncated dome paving	216 9,175	SF SF	30.00 6.50	6,480	allowance
337	Landscaping at soft landscaping areas	9,175	SF	0.50	59,638	allowance
338						
	MODIFY EXISTING PARKING (ADD STALLS, NEW AC)				485,498	\$61.71 / SF
340					,	
341	Landscaping					
342	Allow for hard and soft landscaping at new frontage	27,548	SF	8.00	220,384	
343	Allow for hard and soft landscaping at new programmatic	, , , , , , , , , , , , , , , , , , , ,			===,==	
	outdoor spaces, including new AC paving, seatwalls and					
	fencing	7,735	SF	11.00	85,085	allowance
344	Allow for new garden area	1,500	SF	10.00	15,000	
345						
346						
347	LANDSCAPE (FRONTAGE & PROGRAMMATIC SPACES)				320,469	
348						
349	<u>Fencing</u>					
350	Remove existing perimeter fencing	2,903	LF	2.00	5,806	
351	New chainlink fencing at school perimeter	2,903	LF	20.00	58,060	
352	Allow for miscellaneous fencing	1	LS	5,000.00	5,000	
353	Allow for garden fencing	180	LF	50.00	9,000	
354 355						
356	FENCING				77,866	
357						
358	<u>Demolition</u>					
359	Demolish and remove existing walkways structures	3,493	SF	1.20	4,192	allowance
360 361	Demolish and remove existing shade structures	12.010	EA SF	2,000.00	4,000	allowance
361	Demolish and remove Unit 4 (Library + 5 Classrooms)	12,010 4,540	SF	6.50 6.50	78,065 29,510	
363	Demolish and remove Unit 9 (3 classrooms) Demolish and remove Unit 10 (lockers)	4,540	SF SF	6.50	29,510	
364	Demolish and remove Unit 10 (lockers) Demolish and remove Unit 11 (1 modular)	960	SF	6.50	6,240	
365	25onon and fornovo Offic 11 (1 modular)	300	J.	0.00	0,270	
366						-
367	Hazardous Components Abatement					
368	Allow for hazardous abatement of existing structures	22,017	SF	6.00	132,102	allowance
369		,		0.00		
370						
371	DEMOLITION OF EXISTING BUILDINGS				283,405	
372						
373	Interim Housing					
374	Allow for Interim Housing	1	LS	430,000.00	430,000	allowance
375		•		,	.55,555	
376						
377	INTERIM HOUSING				430,000	
					.00,000	



) E.E.	DESCRIPTION	OHANTITY	HoM	LINIT DATE	TOTAL	COMMENTS
1	DESCRIPTION	QUANTITY	UoM	UNIT RATE	TOTAL	COMMENTS
2	Structural Upgrades					
3	Allow for structural upgrades to Unit 6, Library	5,030	SF	40.00	201,200	
4	Allow for structural upgrades to Unit 10	3,357	SF	30.00	100,710	
5	Allow for structural upgrades to Unit 11	3,357	SF	30.00	100,710	
6						
7						
8	BUILDING STRUCTURAL UPGRADE				402,620	
0	Restroom Modernization					
1	Demolition					
2	Allow for removing existing floor finishes	1,655	SF	1.50	2,483	
3	Allow for removing existing cubicles	14	EA	100.00	1,400	
4	Allow for removing existing restrm accessories specialties	12	EA	250.00	3,000	
5	Allow for removing existing wall tiling/finishes	4,350	SF	1.50	6,525	
6	Allow for removing existing sanitary fixtures	40	ĒΑ	250.00	10,000	
7	Allow for removing existing vanity	40	LF	50.00	2,000	
18	Allow for removing existing lighting	1,655	SF	2.00	3,310	
9		,			,	
0	New Work					
21	Allow for new cubicles, regular	6	EA	950.00	5,700	
2	Allow for new cubicles, disabled	8	EA	1,150.00	9,200	
23	Grab bars, 36"	12	EA	165.00	1,980	
4	Grab bars, 42"	12	EA	185.00	2,220	
25	Toilet tissue dispenser	16	EA	55.00	880	
26	Soap dispenser	18	EA	75.00	1,350	
27	Mirrors	270	SF	35.00	9,450	
28	Paper towel dispenser	12	EA	120.00	1,440	
29	Allow for new floor tiling	1,655	SF	16.00	26,480	
30	Allow for new wall tiling	4,350	SF	16.00	69,600	
31	Allow for new sanitary fixtures	38	EA	3,500.00	133,000	Piping distribution incl. Task 20
32	Allow for new vanity	40	LF	300.00	12,000	
33	Allow for new lighting	1,655	SF	10.00	16,550	
4	Allow for painting/sealing	1,655	SF	4.00	6,620	
35						
36						
37	RESTROOM MODERNIZATION (CODE COMPLIANCE)				325,188	\$369.53 / SF
38						
39	Building Accessibility					
40	Allow for replacing all counters to appropriate height, replacing					
	sink cabinets, replacing thresholds	99,110	SF	7.50	743,325	
11	onik dabilioto, lopidonig tiliodriotad	00,0	<u> </u>	7.00	0,020	
12						
13	BLDG ACCESSIBILITY (COUNTERS, SINK CABS)				743,325	
14	DEDO ACCESSIBIENT (COCKTERO, SIRR CADO)				143,323	
45	Kindergarten					
46	No kindergarten					not applicable
17	110 Killdorgartori					
18						
9	KINDERGARTEN CLASSROOMS (CODE UPGRADE)					
0	The state of the s					
51	Fire Alarm System upgrade					
52						
-	Allow for removing and replacing existing fire alarm system to					
	Allow for removing and replacing existing fire alarm system to remaining buildings to be modernized	99 110	SF	3 75	371 663	
3	Allow for removing and replacing existing fire alarm system to remaining buildings to be modernized	99,110	SF	3.75	371,663	
		99,110	SF	3.75	371,663	
54	remaining buildings to be modernized	99,110	SF	3.75	·	
54 55		99,110	SF	3.75	371,663 371,663	
54 55 56	remaining buildings to be modernized FIRE ALARM SYSTEM UPGRADE	99,110	SF	3.75	·	
i4 i5 i6 i7	remaining buildings to be modernized FIRE ALARM SYSTEM UPGRADE Electrical Upgrade				371,663	
4 5 6 7	remaining buildings to be modernized FIRE ALARM SYSTEM UPGRADE	99,110	SF	10,000.00	·	allowance
4 5 6 7 8	FIRE ALARM SYSTEM UPGRADE Electrical Upgrade Replace existing panel with additional breaker capacity				371,663	allowance
5 6 7 8 9	FIRE ALARM SYSTEM UPGRADE Electrical Upgrade Replace existing panel with additional breaker capacity Electrical Repairs				371,663	
54 55 56 57 58 59 50 51	FIRE ALARM SYSTEM UPGRADE Electrical Upgrade Replace existing panel with additional breaker capacity				371,663	allowance not applicable
54 55 56 57 58 59 50 51	FIRE ALARM SYSTEM UPGRADE Electrical Upgrade Replace existing panel with additional breaker capacity Electrical Repairs				371,663	
54 55 56 57 58 59 50 51	FIRE ALARM SYSTEM UPGRADE Electrical Upgrade Replace existing panel with additional breaker capacity Electrical Repairs None required	1			371,663 10,000	
54 55 56 57 58 59 60 61 62 63	FIRE ALARM SYSTEM UPGRADE Electrical Upgrade Replace existing panel with additional breaker capacity Electrical Repairs	1			371,663	
54 55 56 57 58 59 60 61 62 63	FIRE ALARM SYSTEM UPGRADE Electrical Upgrade Replace existing panel with additional breaker capacity Electrical Repairs None required	1			371,663 10,000	
54 555 56 57 58 59 60 61 62 63 64 65	FIRE ALARM SYSTEM UPGRADE Electrical Upgrade Replace existing panel with additional breaker capacity Electrical Repairs None required	1			371,663 10,000	
54 55 56 57 58 59 60 61 62 63 64 65 66	FIRE ALARM SYSTEM UPGRADE Electrical Upgrade Replace existing panel with additional breaker capacity Electrical Repairs None required ELECTRICAL UPGRADE (REPLACE PANEL, FUTURE GROWTH)	1			371,663 10,000	
54 55 56 57 58 59 50 60 61 52 53 66 66	FIRE ALARM SYSTEM UPGRADE Electrical Upgrade Replace existing panel with additional breaker capacity Electrical Repairs None required ELECTRICAL UPGRADE (REPLACE PANEL, FUTURE GROWTH) Campus Lighting	1	LS	10,000.00	371,663 10,000 10,000	not applicable
54 555 56 57 57 58 59 60 61 63 63 65 66 66 67	FIRE ALARM SYSTEM UPGRADE Electrical Upgrade Replace existing panel with additional breaker capacity Electrical Repairs None required ELECTRICAL UPGRADE (REPLACE PANEL, FUTURE GROWTH) Campus Lighting	1	LS	10,000.00	371,663 10,000 10,000	not applicable
53 54 55 56 57 58 59 60 61 62 63 64 65 66 67 68 69	FIRE ALARM SYSTEM UPGRADE Electrical Upgrade Replace existing panel with additional breaker capacity Electrical Repairs None required ELECTRICAL UPGRADE (REPLACE PANEL, FUTURE GROWTH) Campus Lighting	1	LS	10,000.00	371,663 10,000 10,000	not applicable





GRA	HAM TASK DETAIL					
REF	DESCRIPTION	QUANTITY	UoM	UNIT RATE	TOTAL	COMMENTS
71						
72	<u>Car Parking</u>					
73 74	Modifications to car parking included under Category 3					not applicable
75	Trash Enclosure					
76	Allow for new trash enclosure	1	LS	25,000.00	25,000	allowance
77		<u> </u>				
78						
79	SEPARATE PARKING, PICK UP, BUS AREA				25,000	\$ / SF
80						
81	ADA Upgrades					
82	None required					not applicable
83						
84						
85	SITE ACCESSIBILITY UPGRADE (RAMPS)					
86						-
87 88	Gas service upgrade Allow for gas shut off valve and vacuum breaker	1	LS	2 000 00	2 000	allowance
89	Allow for gas shut on valve and vacuum breaker	ļ	LO	3,000.00	3,000	at modernization bldgs only
90						at modernization blage only
91	GAS UPGRADE (CODE COMPLIANCE, FLEX JOINTS)				3,000	
92	The state of the s				0,000	
93	Signage					
94	New monument sign					not required for Graham
95	Allow for exterior building signage	1	LS	40,000.00	40,000	
96	Allow for interior building code signage	99,110	SF	0.30	29,733	at modernization bldgs only
97	Deinking Fountains					
98	<u>Drinking Fountains</u> Allow for exterior drinking fountains	8	EA	4,500.00	36,000	
100	Allow for exterior driffking fourtains	0	LA	4,300.00	30,000	
101						
102	SIGNAGE, DRINK FOUNTAINS				105,733	
103	CICIOTO E, DIGITAL CONTINUE				100,100	
104	Kinder Play Area					
105	No kindergarten					not applicable
106	<u> </u>					
107						
108	KINDERGARTEN PLAY CLUSTER					
109						
110	Play Structure					
111	None required					not applicable
112						
113						
	DESIGNATED PLAY STRUCTURE (GR 1-3, 4-5)					
115	0					
116	Classroom Building Modernization Modernize existing Classroom building	45,891	SF	40.00	1,835,640	allowance
118	Convert existing Classroom building Convert existing building to new classrooms and extended	40,091	SF	40.00	1,000,040	allowal ICC
	care	9,825	SF	50.00	491,250	allowance
118						
119						
120	MODERNIZATION OF EXISTING CLASSROOMS				2,326,890	
121						
122	<u>Library Modernization</u>					
123	Modernize existing library	5,030	SF	50.00	251,500	
124						
125						
126	MODERNIZATION OF EXISTING LIBRARY				251,500	
127						
128	MUR Modernization					not applicable
129	No MUR building required					not applicable
131						
132	MODERNIZATION OF EXISTING MUR					
	MODERNIZATION OF EXISTING WOR					
133	Admin Building Modernization					
135	Modernize existing Admin building	3,050	SF	50.00	152,500	
136		-,200		23.00	. 02,000	
137						
138	MODERNIZATION OF EXISTING ADMIN				152,500	



GRA	HAM TASK DETAIL	tbd consultan	s			Duaget Estimate
	DESCRIPTION	QUANTITY	UoM	UNIT RATE	TOTAL	COMMENTS
139				-	-	
140	Kitchen Modernization					
141	Modernize existing kitchens, dining servery	7,342	SF	70.00	513,940	
143						
144	MODERNIZATION OF EXISTING KITCHENS				513,940	
145	moderate of exacting faronests				010,010	
146	Locker Room Modernization					
147	Modernize existing locker rooms					not applicable
148 149						
	MODERNIZATION OF EVICTING LOCKED BOOMS					
150	MODERNIZATION OF EXISTING LOCKER ROOMS					
151 152	Mechanical Systems Upgrade					
153	Allow for replacement of existing mechanical systems	99,110	SF	25.00	2,477,750	modernization bldgs only
154	· ····································				_,,	
155						
156	MECHANICAL UPGRADES (REPLACE LIFE EXPECTANCY	7)			2,477,750	
157						
158	Replace Plumbing Fixtures, Equipment, Bldg.Domestic Lines		F.			
159 160	New fixtures included within category 1 (RR Upgrade) Allow for replacement of existing plumbing equipment	99,110	EA SF	1.20	118,932	new fixtures incl. in Category 1 modernization bldgs only
161	Allow for replacement of existing plumbing equipment Allow for replacement of existing plumbing domestic lines	99,110	SF	3.00	297,330	modernization bldgs only
162	· · · · · · · · · · · · · · · · · · ·					Ç
163						
164	PLUMBING UPGRADE (FIXTURES, EQUIP., DOM. LINES)				416,262	
165						
166 167	Security System Upgrade					
107	Allow for installing a new security system to existing building	ys 99,110	SF	3.30	327,063	modernization bldgs only
168		00,110	<u> </u>	0.00	021,000	mederinzation bidge only
169						
170	SECURITY SYSTEM UPGRADE				327,063	
171						
172 173	Energy Management System Upgrades					
173	Allow for upgrading energy management systems, including connecting exterior lighting	99,110	SF	3.00	297,330	allowance
174	connecting exterior lighting	00,110	<u> </u>	0.00	201,000	at modernization bldgs only
175						
176	EMS UPGRADES				297,330	
177						
178	Underground Utility Survey / Upgrade			0.000.00		
179 180	Allow for surveying existing underground utilities Allow for upgrading/changing existing underground utilities t	1	LS	3,000.00	3,000	
100	suit new buildings	1	LS	100,000.00	100,000	allowance
181				,	,	
182						
183	UNDERGROUND UTILITY SURVEY / UPGRADE				103,000	
184						
185 186	New AC at play area	49,000	SF	4.00	106 000	incl dama eviating AC
187	ivew AC at play area	49,000	ЭF	4.00	196,000	incl. demo. existing AC
188						
189	HARD-COURT PLAY AREA (NEW AC, AC OVERLAY)				196,000	
190						
191	Covered Walkway					
192	Allow for repairing or re-roofing existing covered walkways	26,149	SF	12.00	313,788	allowance
193 194	Remove roof mounted conduits Re-route conduits underground in joint trench	2,400 2,400	<u>LF</u> LF	15.00 200.00	36,000 480,000	allowance
195	no rodie conduito anderground in joint trenon	2,400	LI	200.00	+00,000	a011411100
196	Concrete walkways					
	Allow for removing existing concrete walkways	35,000	SF	1.30	45,500	allowance
197					100.000	
197 198 199	Allow for new concrete paving	35,000	SF	12.00	420,000	allowance

1,295,288

201 COVERED WALKWAY REPAIR (REM. UTILITIES, RE ROOF)

GRAHAM TASK DETAIL



GRA	HAM TASK DETAIL					
	DESCRIPTION	QUANTITY	UoM	UNIT RATE	TOTAL	COMMENTS
202	Solar panels					
204	Allow for new solar panel installation	1	LS	2,500,000.00	2,500,000	allowance
205	·					
206						
207	ALTERNATIVE ENERGY - INSTALL SOLAR PANELS				2,500,000	
208	Energy Efficiency Linguistics (MED Systems)					
209	Energy Efficiency Upgrades (MEP Systems)					
	Allow for upgrading Mechanical system to an energy efficient system	99,110	SF	3.00	297,330	modernization bldgs only - upgrade to basic replacement under Category 2
211	Allow for upgrading Plumbing system to an energy efficient system	99,110	SF	0.25	24,778	modernization bldgs only - upgrade to basic replacement under Category 2
212	Allow for upgrading Electrical system to an energy efficient system	99,110	SF	2.00	198,220	modernization bldgs only - upgrade to modernization under Category 2
213	·	99,110	- 01	2.00	190,220	modernization under Category 2
214						
215	ENERGY EFFICIENCY (MEP)				520,328	
216						
217	Technology Smart Classrooms	E1	CLASS	10,000.00	F10 000	(data parts/AV agricument ata)
219	Allow for technology components in smart classroom upgrade	51	CLASS	10,000.00	510,000	(data ports/AV equipment etc.)
220						
221	TECHNOLOGY SMART CLASSROOMS				510,000	
222					•	
223	Kindergarten Classroom Building Replacement					
224	No kindergarten required					not applicable
225						
	KINDERGARTEN CLASSROOM REPLACEMENT					
228	RINDERGARTEN CLASSROOM REFLACEMENT					
229	Classroom Replacement - Single Story					
230	No new story classroom building required					not applicable
231						
232						
	CLASSROOM REPLACEMENT - ONE STORY					
234	Classroom Replacement - Two Story					
236	New 2 story classroom building	16,000	SF	235.00	3,760,000	
237		-,			-,,	
238	New Covered Walkways	4.000		50.00	040.000	
239	Allow for new covered walkways at new buildings	4,380	SF	50.00	219,000	for all new buildings
241						
242	CLASSROOM REPLACEMENT - TWO STORY				3,979,000	
243						
244	Multi Use Building Replacement					
245	No new MUR building required					not applicable
246						
	MUR BUILDING REPLACEMENT					
248	MUK BUILDING REPLACEMENT					
250	Library Building Replacement					
251	No new library required					not applicable
252						
253						
	LIBRARY REPLACEMENT					
255	Advala Dellation Deallace					
256 257	Admin Building Replacement Admin is existing					not applicable
258	, while to oxioning					о. арриоалю
259						
260	ADMIN BUILDING REPLACEMENT					
261						
262	Locker Rooms					
263	No new locker rooms required					not applicable
264						
	LOCKER ROOM REPLACEMENT					
200	EGGNEN NOW NEI ENGEMENT					

GRAHAM TASK DETAIL



REF 267						
267	DESCRIPTION	QUANTITY	UoM	UNIT RATE	TOTAL	COMMENTS
268	Admin Expansion	0.400	05	050.00	505.000	
269 270	Allow for expansion ofo existing Admin building	2,100	SF	250.00	525,000	
271						
272	EXPANSION OF EXISTING ADMIN				525,000	
273						
274	MUR Expansion					
275	No MUR expansion required					not applicable
276 277						
	EVENNOIGH OF EVICTING MUR					
278	EXPANSION OF EXISTING MUR					
279						
280	Shade Structure					
281	Shade structure is existing					not applicable
282 283						
	OUADE OTRUCTURES (AGOSTAR) VI					
284	SHADE STRUCTURES (ASSEMBLY)					
285						
286	New Auditorium	2.5			1,000,555	
287	New single story auditorium building	8,000	SF	500.00	4,000,000	
288 289						
					4.000.5	
290	NEW AUDITORIUM				4,000,000	
291						
292	Technology Modernization					
293	Allow for modernization of technology, structure cabling,					modernization bldgs only, including associated builderswork and finish
	video, data, phone systems - existing bldgs only	99,110	SF	20.00	1,982,200	repairs, active electronics
294	Allow for modernization of technology, structure cabling,	•			, ,	-
	video, data, phone systems - site only	1	LS	40,000.00	40,000	allowance, site only, i.e. CCTV
295						
296						
297	TECHNOLOGY (STRUCTURE CABLING, VIDEO, DATA)				2,022,200	
298						
299	Walking Trail					
300	None required					not applicable
301						
302						
302						
303	ATHLETIC FIELDS (RUNNING TRACK, WALKING TRAIL)					
303	ATHLETIC FIELDS (RUNNING TRACK, WALKING TRAIL)					
	ATHLETIC FIELDS (RUNNING TRACK, WALKING TRAIL) Modify existing car parking					
304 305 306		87,154	SF	4.00	348,616	incl. demo. existing AC
304 305 306 307	Modify existing car parking New AC Curb and gutter	1,288	LF	25.00	32,200	incl. demo. existing AC
304 305 306 307 308	Modify existing car parking New AC Curb and gutter Curb	1,288 58	LF LF	25.00 20.00	32,200 1,160	Ţ.
304 305 306 307 308 309	Modify existing car parking New AC Curb and gutter Curb Repair and replace existing sidewalk as required	1,288 58 1	LF LF LS	25.00 20.00 2,000.00	32,200 1,160 2,000	incl. demo. existing AC allowance
304 305 306 307 308 309 310	Modify existing car parking New AC Curb and gutter Curb Repair and replace existing sidewalk as required Repair and replace existing curbs as required	1,288 58 1 1	LF LF LS	25.00 20.00 2,000.00 10,000.00	32,200 1,160 2,000 10,000	Ţ.
304 305 306 307 308 309 310 311	Modify existing car parking New AC Curb and gutter Curb Repair and replace existing sidewalk as required Repair and replace existing curbs as required Car stops	1,288 58 1 1 121	LF LS LS EA	25.00 20.00 2,000.00 10,000.00 65.00	32,200 1,160 2,000 10,000 7,865	allowance
304 305 306 307 308 309 310 311 312	Modify existing car parking New AC Curb and gutter Curb Repair and replace existing sidewalk as required Repair and replace existing curbs as required Car stops No Parking chevron marking	1,288 58 1 1 1 121 640	LF LF LS LS EA SF	25.00 20.00 2,000.00 10,000.00 65.00 1.50	32,200 1,160 2,000 10,000 7,865 960	Ţ.
304 305 306 307 308 309 310 311 312 313	Modify existing car parking New AC Curb and gutter Curb Repair and replace existing sidewalk as required Repair and replace existing curbs as required Car stops No Parking chevron marking White lining	1,288 58 1 1 1 121 640 2,337	LF LS LS EA SF	25.00 20.00 2,000.00 10,000.00 65.00 1.50 0.90	32,200 1,160 2,000 10,000 7,865 960 2,103	allowance
304 305 306 307 308 309 310 311 312 313	Modify existing car parking New AC Curb and gutter Curb Repair and replace existing sidewalk as required Repair and replace existing curbs as required Car stops No Parking chevron marking White lining Painted arrows	1,288 58 1 1 121 640 2,337 6	LF LS LS EA SF LF	25.00 20.00 2,000.00 10,000.00 65.00 1.50 0.90 20.00	32,200 1,160 2,000 10,000 7,865 960 2,103 120	allowance
304 305 306 307 308 309 310 311 312 313	Modify existing car parking New AC Curb and gutter Curb Repair and replace existing sidewalk as required Repair and replace existing curbs as required Car stops No Parking chevron marking White lining Painted arrows Disabled symbols and signs, posts and footings	1,288 58 1 1 1 121 640 2,337	LF LS LS EA SF LF EA	25.00 20.00 2,000.00 10,000.00 65.00 1.50 0.90 20.00 300.00	32,200 1,160 2,000 10,000 7,865 960 2,103 120 1,500	allowance
304 305 306 307 308 309 310 311 312 313 314 315	Modify existing car parking New AC Curb and gutter Curb Repair and replace existing sidewalk as required Repair and replace existing curbs as required Car stops No Parking chevron marking White lining Painted arrows Disabled symbols and signs, posts and footings "Disabled Parking Entry" sign, post and footing	1,288 58 1 1 121 640 2,337 6 5	LF LS LS EA SF LF	25.00 20.00 2,000.00 10,000.00 65.00 1.50 0.90 20.00	32,200 1,160 2,000 10,000 7,865 960 2,103 120	allowance allowance
304 305 306 307 308 309 310 311 312 313 314 315 316	Modify existing car parking New AC Curb and gutter Curb Repair and replace existing sidewalk as required Repair and replace existing curbs as required Car stops No Parking chevron marking White lining Painted arrows Disabled symbols and signs, posts and footings	1,288 58 1 1 1 121 640 2,337 6 5	LF LS LS EA SF LF EA EA EA	25.00 20.00 2,000.00 10,000.00 65.00 1.50 0.90 20.00 300.00	32,200 1,160 2,000 10,000 7,865 960 2,103 120 1,500 900	allowance allowance allowance allowance
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304 305 306 307 308 309 310 311 312 313 314 315 316 317 318 319 320	Modify existing car parking New AC Curb and gutter Curb Repair and replace existing sidewalk as required Repair and replace existing curbs as required Car stops No Parking chevron marking White lining Painted arrows Disabled symbols and signs, posts and footings "Disabled Parking Entry" sign, post and footing "Fire Lanes" sign, post and footing "No Left Turn" sign Paint curb red with "no parking" markings Form ramps in paving with truncated dome paving	1,288 58 1 1 121 640 2,337 6 5 3 3 2,253 144	LF LS LS EA SF LF EA EA EA EA EA EA	25.00 20.00 2,000.00 10,000.00 65.00 1.50 0.90 20.00 300.00 300.00 300.00 100.00 0.90 30.00	32,200 1,160 2,000 10,000 7,865 960 2,103 120 1,500 900 900 300 2,028 4,320	allowance allowance allowance allowance allowance allowance allowance allowance allowance
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GRAHAM TASK DETAIL

GIVA	HAW TASK DETAIL					
REF	DESCRIPTION	QUANTITY	UoM	UNIT RATE	TOTAL	COMMENTS
333						
334	<u>Fencing</u>					
335	Remove existing perimeter fencing	3,463	LF	2.00	6,926	
336	New chainlink fencing at school perimeter	3,463	LF	20.00	69,260	
337	Allow for miscellaneous fencing	1	LS	5,000.00	5,000	
338	Allow for garden fencing	180	LF	50.00	9,000	
339						
340						
341	FENCING				90,186	
342						
343	<u>Demolition</u>					
344	Demolish and remove existing walkways structures	2,324	SF	1.20	2,789	allowance
345	Demolish and remove classrooms	7,273	SF	6.50	47,275	
346	Demolish and remove modulars	6,720	SF	6.50	43,680	
347						
348	Hazardous Components Abatement					
349	Allow for hazardous abatement of existing structures	13,993	SF	6.00	83,958	allowance
350						
351						
352	DEMOLITION OF EXISTING BUILDINGS				177,702	
353						
354	Interim Housing					
355	Allow for Interim Housing	1	LS	463,000.00	463,000	allowance
356						
357						
358	INTERIM HOUSING				463,000	
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CRITTENDEN CORP YARD TASK DETAIL

REF DESCRIPTION QUANTITY LOW UNIT RATE TOTAL COMMENTS 1 3 4 BUILDING STRUCTURAL UPGRADE 5 5 7 7 8 RESTROOM MODERNIZATION (CODE COMPLIANCE) 9 9 10 11 12 12 13 15 16 17 17 18 18 18 18 18 18 18 18 18 18 18 18 18		E DESCRIPTION COMMENTS	
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12 BLDG ACCESSIBILITY (COUNTERS, SINK CABS) 13 15 16 KINDERGARTEN CLASSROOMS (CODE UPGRADE) 17 18 19 19 19 20 21 22 23 24 26 ELECTRICAL UPGRADE (REPLACE PANEL, FUTURE GROWTH) 25 26 27 27 28 29 20 20 20 21 20 21 22 23 24 25 26 27 28 29 29 20 20 20 20 21 20 21 22 23 24 25 26 27 28 29 29 20 20 20 20 20 20 20 20 20 20			
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28 CAMPUS LIGHTING 29 30 31 32 SEPARATE PARKING, PICK UP, BUS AREA 33 34 35 36 SITE ACCESSIBILITY UPGRADE (RAMPS) 37 38 40 GAS UPGRADE (CODE COMPLIANCE, FLEX JOINTS) 41 42 43 44 SIGNAGE, DRINK FOUNTAINS 45 46 47 48 KINDERGARTEN PLAY CLUSTER 49 49 50 50 51 51 52 DESIGNATED PLAY STRUCTURES (GR 1-3, 4-5) 53 54 55 56 MODERNIZATION OF EXISTING CLASSROOMS 57 58 59 60 MODERNIZATION OF EXISTING LIBRARY 61 61 62 63			
29 30 31 32 32 38 SITE ACCESSIBILITY UPGRADE (RAMPS) 37 38 40 40 40 40 40 41 41 42 43 43 44 45 46 46 47 48 KINDERGARTEN PLAY CLUSTER 49 50 50 DESIGNATED PLAY STRUCTURES (GR 1-3, 4-5) 51 52 DESIGNATED PLAY STRUCTURES (GR 1-3, 4-5) 53 54 55 65 MODERNIZATION OF EXISTING CLASSROOMS 57 58 69 MODERNIZATION OF EXISTING LIBRARY 61 62 63			
30 31 32 SEPARATE PARKING, PICK UP, BUS AREA 33 34 35 36 SITE ACCESSIBILITY UPGRADE (RAMPS) 37 38 39 40 GAS UPGRADE (CODE COMPLIANCE, FLEX JOINTS) 41 42 44 SIGNAGE, DRINK FOUNTAINS 45 46 47 47 48 KINDERGARTEN PLAY CLUSTER 49 50 50 51 52 DESIGNATED PLAY STRUCTURES (GR 1-3, 4-5) 53 53 54 55 66 MODERNIZATION OF EXISTING CLASSROOMS 57 58 59 60 MODERNIZATION OF EXISTING LIBRARY 61 61 62 63	28	CAMPUS LIGHTING	
31 32 SEPARATE PARKING, PICK UP, BUS AREA 33 34 34 35 36 SITE ACCESSIBILITY UPGRADE (RAMPS) 37 38 39 40 GAS UPGRADE (CODE COMPLIANCE, FLEX JOINTS) 41 42 43 44 SIGNAGE, DRINK FOUNTAINS 45 46 47 47 48 KINDERGARTEN PLAY CLUSTER 49 50 51 52 DESIGNATED PLAY STRUCTURES (GR 1-3, 4-5) 55 56 MODERNIZATION OF EXISTING CLASSROOMS 57 59 59 60 MODERNIZATION OF EXISTING CLASSROOMS 57 59 59 60 MODERNIZATION OF EXISTING LIBRARY 61 62 63 65 66 MODERNIZATION OF EXISTING LIBRARY 61 62 65 67 67 68 68 MODERNIZATION OF EXISTING LIBRARY 61 62 68 68 MODERNIZATION OF EXISTING LIBRARY 61 62 68 68 MODERNIZATION OF EXISTING LIBRARY	29		
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33 34 35 36 SITE ACCESSIBILITY UPGRADE (RAMPS) 37 38 39 40 GAS UPGRADE (CODE COMPLIANCE, FLEX JOINTS) 41 42 43 44 SIGNAGE, DRINK FOUNTAINS 45 46 47 48 KINDERGARTEN PLAY CLUSTER 49 50 51 52 DESIGNATED PLAY STRUCTURES (GR 1-3, 4-5) 53 54 55 66 MODERNIZATION OF EXISTING CLASSROOMS 57 58 59 60 MODERNIZATION OF EXISTING LIBRARY 61 62 63			
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36 SITE ACCESSIBILITY UPGRADE (RAMPS) 37 38 39 40 GAS UPGRADE (CODE COMPLIANCE, FLEX JOINTS) 41 42 43 44 SIGNAGE, DRINK FOUNTAINS 45 46 47 48 KINDERGARTEN PLAY CLUSTER 49 50 51 52 DESIGNATED PLAY STRUCTURES (GR 1-3, 4-5) 53 54 55 56 MODERNIZATION OF EXISTING CLASSROOMS 57 58 60 MODERNIZATION OF EXISTING LIBRARY 61 62 63			
37 38 39 40 GAS UPGRADE (CODE COMPLIANCE, FLEX JOINTS) 41 42 43 44 SIGNAGE, DRINK FOUNTAINS 45 46 47 48 KINDERGARTEN PLAY CLUSTER 49 50 51 52 DESIGNATED PLAY STRUCTURES (GR 1-3, 4-5) 53 54 55 66 MODERNIZATION OF EXISTING CLASSROOMS 57 58 69 MODERNIZATION OF EXISTING LIBRARY 61 62 63	35		
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40 GAS UPGRADE (CODE COMPLIANCE, FLEX JOINTS) 41 42 43 44 SIGNAGE, DRINK FOUNTAINS 45 46 47 48 KINDERGARTEN PLAY CLUSTER 49 50 51 52 DESIGNATED PLAY STRUCTURES (GR 1-3, 4-5) 53 54 65 66 MODERNIZATION OF EXISTING CLASSROOMS 57 58 69 60 MODERNIZATION OF EXISTING LIBRARY 61 62 63			
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43 44 SIGNAGE, DRINK FOUNTAINS 45 46 47 48 KINDERGARTEN PLAY CLUSTER 49 50 51 52 DESIGNATED PLAY STRUCTURES (GR 1-3, 4-5) 53 54 55 56 MODERNIZATION OF EXISTING CLASSROOMS 57 58 59 60 MODERNIZATION OF EXISTING LIBRARY 61 62 63			
44 SIGNAGE, DRINK FOUNTAINS 45 46 47 48 KINDERGARTEN PLAY CLUSTER 49 50 51 52 DESIGNATED PLAY STRUCTURES (GR 1-3, 4-5) 53 54 55 56 MODERNIZATION OF EXISTING CLASSROOMS 57 58 59 60 MODERNIZATION OF EXISTING LIBRARY 61 62 63			
45 46 47 48 KINDERGARTEN PLAY CLUSTER 49 50 51 52 DESIGNATED PLAY STRUCTURES (GR 1-3, 4-5) 53 54 55 56 MODERNIZATION OF EXISTING CLASSROOMS 57 58 59 60 MODERNIZATION OF EXISTING LIBRARY 61 62 63			
46 47 48 KINDERGARTEN PLAY CLUSTER 49 50 51 52 DESIGNATED PLAY STRUCTURES (GR 1-3, 4-5) 53 54 55 66 MODERNIZATION OF EXISTING CLASSROOMS 57 58 59 60 MODERNIZATION OF EXISTING LIBRARY 61 62 63			
48 KINDERGARTEN PLAY CLUSTER 49 50 51 52 DESIGNATED PLAY STRUCTURES (GR 1-3, 4-5) 53 54 55 56 MODERNIZATION OF EXISTING CLASSROOMS 57 58 59 60 MODERNIZATION OF EXISTING LIBRARY 61 62 63			
49 50 51 52 DESIGNATED PLAY STRUCTURES (GR 1-3, 4-5) 53 54 55 56 MODERNIZATION OF EXISTING CLASSROOMS 57 58 59 60 MODERNIZATION OF EXISTING LIBRARY 61 62 63			
50 51 52 DESIGNATED PLAY STRUCTURES (GR 1-3, 4-5) 53 54 55 56 MODERNIZATION OF EXISTING CLASSROOMS 57 58 59 60 MODERNIZATION OF EXISTING LIBRARY 61 62 63	48	KINDERGARTEN PLAY CLUSTER	
51 52 DESIGNATED PLAY STRUCTURES (GR 1-3, 4-5) 53 54 55 56 MODERNIZATION OF EXISTING CLASSROOMS 57 58 59 60 MODERNIZATION OF EXISTING LIBRARY 61 62 63			
52 DESIGNATED PLAY STRUCTURES (GR 1-3, 4-5) 53 54 55 56 MODERNIZATION OF EXISTING CLASSROOMS 57 58 59 60 MODERNIZATION OF EXISTING LIBRARY 61 62 63			
53 54 55 56 MODERNIZATION OF EXISTING CLASSROOMS 57 58 59 60 MODERNIZATION OF EXISTING LIBRARY 61 62 63			
54 55 56 MODERNIZATION OF EXISTING CLASSROOMS 57 58 59 60 MODERNIZATION OF EXISTING LIBRARY 61 62 63			
56 MODERNIZATION OF EXISTING CLASSROOMS 57 58 59 60 MODERNIZATION OF EXISTING LIBRARY 61 62 63	54		
57 58 59 60 MODERNIZATION OF EXISTING LIBRARY 61 62 63			
58 59 60 MODERNIZATION OF EXISTING LIBRARY 61 62 63			
60 MODERNIZATION OF EXISTING LIBRARY 61 62 63			
60 MODERNIZATION OF EXISTING LIBRARY 61 62 63			
61 62 63			
63			
64 MUDERNIZATION OF EXISTING MUR			
	64	MODERNIZATION OF EXISTING MUK	



CRITTENDEN CORP YARD TASK DET	AIL					
REF DESCRIPTION		QUANTITY	UoM	UNIT RATE	TOTAL	COMMENTS
65						
66						
67						
68 MODERNIZATION OF EXISTING	ADMIN					
	ADMIN					
69 70						
71						
72 MODERNIZATION OF EXISTING	KITCHENS					
73						
74						
75						
76 MODERNIZATION OF EXISTING	LOCKER ROOMS					
- 77 78						
79						
80 MECHANICAL UPGRADES (REP	LACE LIFE EXPECTANCY)					
81						
82						
83						
84 PLUMBING UPGRADE (FIXTURE	S, EQUIP., DOM. LINES)					
85	, ,					
86						
87						
88 SECURITY SYSTEM UPGRADE						
89						
90						
91						
92 EMS UPGRADES						
93						
94						
95						
	EV / LIDODADE					
96 UNDERGROUND UTILITY SURV	ET / UPGRADE					
97						
98						
99						
100 HARD-COURT PLAY AREA (NEV	/ AC, AC OVERLAY)					
101						
102						
103						
	DEM LITH ITIES DE DOOE					
104 COVERED WALKWAY REPAIR (I	REM. UTILITIES, RE ROOF)					
105						
106 Solar panels	_					
Allow for new solar panel installa	ition	1	LS	200,000.00	200,000	allowance
108						
109						
110 ALTERNATIVE ENERGY - INSTA	LL SOLAR PANELS				200,000	
111						
112						
113						
114 ENERGY EFFICIENCY (MEP)						
115						
116 117						
118 TECHNOLOGY SMART CLASSR	OOMS					
119						
120						
121						
122 KINDERGARTEN CLASSROOM I	REPLACEMENT					
123						
124						
125						
126 CLASSROOM REPLACEMENT -	ONE STORY					



CRIT	TENDEN CORP YARD TASK DETAIL					
REF	DESCRIPTION	QUANTITY	UoM	UNIT RATE	TOTAL	COMMENTS
127						
128						
129						
	CLASSROOM REPLACEMENT - TWO STORY					
131						
132						
133						
	MUR BUILDING REPLACEMENT					
135						
136						
	LIDDADY DEDLACEMENT					
	LIBRARY REPLACEMENT					
139						
141						
142	ADMIN BUILDING REPLACEMENT					
143						
144						
145						
146	LOCKER ROOM REPLACEMENT					
147						
148						
149						
150	EXPANSION OF EXISTING ADMIN					
151						
152						
153						
	EXPANSION OF EXISTING MUR					
155						
156 157						
_	SHADE STRUCTURES (ASSEMBLY)					
159	STADE STRUCTURES (ASSEMBLT)					
160						
161						
162	NEW AUDITORIUM					
163						
164	New Warehouse					
165	Allow for new M&O warehouse	13,000	SF	180.00	2,340,000	
166						
167						
	NEW MAINTENANCE & OPERATIONS WAREHOUSE				2,340,000	
169 170						
171						
	TECHNOLOGY (STRUCTURE CABLING, VIDEO, DATA)					
172	- 120OLOGI (OTTOOTOTE OADLING, VIDEO, DATA)					
173						
175						
176	ATHLETIC FIELDS (RUNNING TRACK, WALKING TRAIL)					
177						
178						
179						
180	MODIFY EXISTING PARKING (ADD STALLS, NEW AC)					
181						
182	Landscaping					
183 184	Landscaping included with Crittenden School					not applicable
185						
	LANDSCAPE (FRONTAGE & PROGRAMMATIC SPACES)					
187	LANDOOM E (I NORTAGE & I NOGRAMMATIO OF ACES)					
107						
188	Fencing					
188 189	Fencing Fencing included with Crittenden School					
189 190	Fencing Fencing included with Crittenden School					
189						
189 190 191						



CRITTENDEN CORP YARD TASK DETAIL

REF	DESCRIPTION	QUANTITY	UoM	UNIT RATE	TOTAL	COMMENTS
193						
194	Demolition					
195	Demolish and remove District Warehouses	8,620	SF	6.50	56,030	
196						
197						
198	DEMOLITION OF EXISTING BUILDINGS				56,030	
199						
200						
201						
202	NEW OFFICE					
203						
204	Interim Housing					
205	Allow for Interim Housing	1	LS	66,000.00	66,000	allowance
206						
207		·			·	·
208	INTERIM HOUSING				66,000	

	EF DESCRIPTION QUAI	NTITY UoM	UNIT RATE	TOTAL	COMMENTS
1					
3					
4					
5					
- 6 7					
8	RESTROOM MODERNIZATION (CODE COMPLIANCE)				
9					
10					
12	BLDG ACCESSIBILITY (COUNTERS, SINK CABS)				
13					
14					
16	KINDERGARTEN CLASSROOMS (CODE UPGRADE)				
17 18					
19					
20	FIRE ALARM SYSTEM UPGRADE				
21					
23					
24	4 ELECTRICAL UPGRADE (REPLACE PANEL, FUTURE GROWTH)				
25 26					
27					
28					
29 30					
31					
32					
33					
35					
36	, ,				
38					
39					
40	•				
42	2				
43					
44					
46	6				
47					
49					
50	0				
51 52					
53					
54	4				
55 56					
57					
58 59					
60					
61	1				
62 63					
	4 MODERNIZATION OF EXISTING MUR				

GRAHAM CORP TARD TASK DETAIL					
REF DESCRIPTION		QUANTITY UoM	UNIT RATE	TOTAL	COMMENTS
65					
66					
	SMAILL				
68 MODERNIZATION OF EXISTING AI	DMIN				
69					
70 71					
	TOUTNO				
72 MODERNIZATION OF EXISTING KI	ICHENS				
73 74					
75					_
	OCKED BOOMS				
	DCKER ROOMS				
77 78					
79					
80 MECHANICAL UPGRADES (REPLA	CELIEE EXPECTANCY)				
81	TOE LIFE EXILESTANCE				
82					
83					
84 PLUMBING UPGRADE (FIXTURES	. EQUIP., DOM. LINES)				
85	,, . 				
86					
87					
88 SECURITY SYSTEM UPGRADE					
89					
90					
91					
92 EMS UPGRADES					
93					
94					<u>.</u>
95					
96 UNDERGROUND UTILITY SURVEY	//UPGRADE				
97					
98					
99					
100 HARD-COURT PLAY AREA (NEW A	AC, AC OVERLAY)				
101					
102					
103					
104 COVERED WALKWAY REPAIR (RE	M. UTILITIES, RE ROOF)				
105					
106					
107					
108 ALTERNATIVE ENERGY - INSTALL	SOLAR PANELS				
109					
110					
112 ENERGY EFFICIENCY (MEP)					
113					
114					
	nme .				
116 TECHNOLOGY SMART CLASSROO	JIVIO				
117					
119					
120 KINDERGARTEN CLASSROOM RE	DI ACEMENT				
	I LACLIVILINI				
121					
123					
124 CLASSROOM REPLACEMENT - OI	NE STORY				
121 CLASSICOWI REPLACEMENT - OF	TE OTOK I				

Mountain View Whisman School District GRAHAM CORP YARD TASK DETAIL

REF	DESCRIPTION	QUANTITY	UoM	UNIT RATE	TOTAL	COMMENTS
125						
126						
	CLASSROOM REPLACEMENT - TWO STORY					
129	CLASSROOM REPLACEMENT - TWO STORY					
130						
131						
132	MUR BUILDING REPLACEMENT					
133						
134						
135	LIDDADY DEDI AGENENE					
	LIBRARY REPLACEMENT					
137						
139						
140	ADMIN BUILDING REPLACEMENT					
141						
142						
143	LOOKED DOOM DEDI ADEMENT					
	LOCKER ROOM REPLACEMENT					
145						
147						
148	EXPANSION OF EXISTING ADMIN					
149						
150						
151						
	EXPANSION OF EXISTING MUR					
153 154						
155						
156	SHADE STRUCTURES (ASSEMBLY)					
157	,					
158						
159						
	NEW AUDITORIUM					
161 162						
163						
	MAINTENANCE & OPERATIONS WAREHOUSE AND YARD					
165						
	New Transportation Offices					
167 168	Allow for new office building	2,000	SF	280.00	560,000	
169						
	TRANSPORTATION OFFICE AND YARD				560,000	
171					,	
172						
173						
	TECHNOLOGY (STRUCTURE CABLING, VIDEO, DATA)					
175 176						
176						
	ATHLETIC FIELDS (RUNNING TRACK, WALKING TRAIL)					
	The state of the s					

GRAHAM CORP YARD TASK DETAIL

199 Car Parking Allow for demolition of existing paving, curbs, lixtures etc 30,382 SF 0,20 6,076	REF	DESCRIPTION	QUANTITY	UoM	UNIT RATE	TOTAL	COMMENTS
Allow for demolition of existing paving, curbs, fixtures etc. 30,382 SF 0.20 6,076						-	
Allow for demolition of existing paving, curbs, fixtures etc. 30,382 SF 0.20 6,076	180	Car Parking					
Allow for rough and fine grading 30,382 SF 0.20 6.076			30,382	SF	0.20	6,076	
New asphali paving, 2 s' on 8' base 27,392 SF 3.50 95,872	182			SF		6,076	
Repair and replace existing sidewalk as required 1	183			SF	3.50		
1565 Curb and gutter 132	184	Repair and replace existing sidewalk as required		LS		1,000	allowance
188 Curb	185		530				
Far totips 12	186						
188 No Parking chevron marking	187						
White lining	188						allowance
Disabled symbols and signs, posts and footings 1	189						
191 Tolisabled Parking Entry' Sign, post and footing 1 EA 300.00 300 allowance	190			EA			allowance
Fire Lanes' sign, post and footing							
1							
Paint curb red with "no parking" markings 458			1				
Form ramps in paving with truncated dome paving 36 SF 30.00 1.080 allowance							
198							
198							and warred
198 MODIFY EXISTING PARKING (ADD STALLS, NEW AC)		Landscaping at soft fandscaping areas	2,000	- 01	0.00	10,400	
199 MODIFY EXISTING PARKING (ADD STALLS, NEW AC)							
201		MODIEV EVICTING DADIVING / ADD CTALL C. NEW ACK				440.400	
Landscaping Landscaping allowance included with car parking task included with car parking		MODIFY EXISTING PARKING (ADD STALLS, NEW AC)				148,183	
Landscaping allowance included with car parking task Included with car parking							
203							
2054		Landscaping allowance included with car parking task					included with car parking
LANDSCAPE (FRONTAGE & PROGRAMMATIC SPACES)							
2016	204						
Pencing Allow for chainlink fencing around yard 733	205	LANDSCAPE (FRONTAGE & PROGRAMMATIC SPACES)					
Allow for chainlink fencing around yard 733	206						
Allow for chainlink fencing around yard 733	207	Fencing					
210 211 212 FENCING 27,455 27,455 213 214 Demolition 215 Demolish and remove existing District Warehouse 4,000 SF 7.50 30,000 216 Demolish and remove District Shop 2,630 SF 6.50 17,095 217 Demolish and remove District Storage 920 SF 6.50 5,980 218 219 Hazardous Components Abatement 220 Allow for hazardous abatement of existing structures 7,550 SF 6.00 45,300 allowance 221 222 222 222 222 223 DEMOLITION OF EXISTING BUILDINGS 98,375 224 225 Interim Housing Allow for Interim Housing - relocate existing material/equipment 1 LS 30,000.00 30,000 allowance 227 228 229 230 240	208	Allow for chainlink fencing around yard	733	LF	35.00	25,655	
210 211 212 213 27,455 27,455 213 214 Demolition 215 Demolish and remove existing District Warehouse 4,000 SF 7.50 30,000 2.630 SF 6.50 17,095 2.630 SF 6.50 5,980 2.630 SF 6.50 SF SF 6.50 SF SF SF SF SF SF SF S	209	Allow for double chainlink gates	1	PR	1,800.00	1,800	
212 FENCING 27,455	210						
213 Demolition	211						
213 Demolition	212	FENCING				27.455	
Demolition 215 Demolish and remove existing District Warehouse 4,000 SF 7.50 30,000		. 1.10.110					
215 Demolish and remove existing District Warehouse		Demolition					
216 Demolish and remove District Shop 2,630 SF 6.50 17,095			4.000	QE.	7.50	30,000	
217 Demolish and remove District Storage 920 SF 6.50 5,980							
218 Hazardous Components Abatement							
Hazardous Components Abatement		Demonsh and remove District Storage	920	Ji⁻	0.50	5,860	
220 Allow for hazardous abatement of existing structures 7,550 SF 6.00 45,300 allowance		Hazardous Components Abatement					
221			7 550	SE	6.00	45 300	allowance
223 DEMOLITION OF EXISTING BUILDINGS 98,375		Allow for flazardous abatement of existing structures	1,000	Jr.	0.00	45,300	anowance
DEMOLITION OF EXISTING BUILDINGS 98,375							
224							
Interim Housing	223	DEMOLITION OF EXISTING BUILDINGS				98,375	
Allow for Interim Housing - relocate existing material/equipment 1 LS 30,000.00 30,000 allowance							
material/equipment 1 LS 30,000.00 30,000 allowance 227 228							
227 228	226	ğ ğ					
228		material/equipment	1	LS	30,000.00	30,000	allowance
229 INTERIM HOUSING 30,000	228						
•	229	INTERIM HOUSING				30,000	